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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

January 26, 2026

Mr. John Stufflebean, Director
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stufflebean:

SUBJECT: BILL 9, AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, LICENSES, PERMITS, AND OTHER REVENUES; INCREASE GENERAL FUND CARRYOVER/SAVINGS; DEPARTMENT OF FINANCE, TRANSFER TO THE GENERAL EXCISE TAX FUND; DEPARTMENT OF WATER SUPPLY, INCREASE EQUIVALENT PERSONNEL BY 10.0; AND DEPARTMENT OF WATER SUPPLY CAPITAL IMPROVEMENT PROJECTS FOR INTEGRATION OF PUBLIC AND PRIVATE WATER SYSTEMS (BFED-14)

The Council's Budget, Finance, and Economic Development Committee plans to discuss Bill 10 (2026) at its meeting of January 27, 2026.

May I please request you provide a breakdown of the \$10,000,000 funding request. Please include the scope and planned use for each component, including key milestones and an expected expenditure timeline.

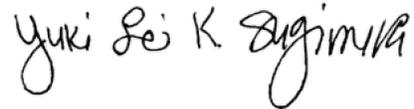
May I further request you transmit your response to bfed.committee@mauicounty.us by **8:00 a.m. on January 27, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Received at BFED meeting on 01/27/2026.

Mr. John Stufflebean
January 26, 2026
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:014aws01:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, January 26, 2026 12:25 PM
To: John Stufflebean
Cc: james.landgraf@co.maui.hi.us; 'Linda Kimura'; 'Michelle Santos'; 'Zeke Kalua'
Subject: BILL 9, AMENDING THE FY 2026 BUDGET: INCREASE ESTIMATED REVENUES, LICENSES, PERMITS, AND OTHER REVENUES; INCREASE GENERAL FUND CARRYOVER/SAVINGS; DEPARTMENT OF FINANCE, TRANSFER TO THE GENERAL EXCISE TAX FUND; DEPARTMENT OF WATER SUPPLY

Attachments: Correspondence to Water Supply 01-26-2026 -14.pdf

Importance: High

Please see revised letter.