APT Committee

From: Sherilyn Otsubo <Sherilyn.Otsubo@co.maui.hi.us>

Sent: Tuesday, February 23, 2021 2:21 PM

To: APT Committee; BFED Committee; Keani N. Rawlins; Shane M. Sinenci

Subject: FY 2022 Budget

Attachments: FY2022 Budget Letter.pdf

Please see the attached letter from Chair Shay Chan Hodges, Board of Water Supply.

Thank you, Sherilyn

Sherilyn Otsubo Commission Support Clerk Department of Water Supply 200 S. High Street Wailuku, HI 96793 Phone: (808) 270-7304





BOARD OF WATER SUPPLY

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov/water

February 23, 2021

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Maui, Hawaii 96793

Dear Mayor Victorino:

SUBJECT: DEPARTMENT OF WATER SUPPLY'S PROPOSED FISCAL YEAR 2022 BUDGET

On February 18, 2021, the Board of Water Supply approved submitting the following comments regarding the FY 2022 budget prepared by the Department of Water Supply to the Mayor:

As we wrote to you on February 5, 2020 about the FY 2021 Department of Water Supply's budget, as a Board, we continue to strongly support the restructuring of domestic and agricultural water rates in the FY 2022 budget in order to support appropriate water usage and to increase resources for funding of conservation, including, but not limited to, addressing infrastructure leaks as well as encouraging individual conservation behavior.

Therefore, if any restructuring of the rates can be integrated into the FY 2022 budget, we would strongly support that process. Please note as well, that the Board is currently researching domestic and agricultural rates and may be presenting recommendations regarding new rates in the near future.

As we noted last year, we continue to support broader adaptations at the Water Department for climate crisis planning, increasing the engineering budget to address clearing the water meter list at a faster rate and studies for alternatives to the use of potable water for agriculture.

Sincerely,

Shay Chan Hodges

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Chair, Maui County Board of Water Supply

cc: Jeffrey T. Pearson, Director Helene Kau, Deputy Director

Councilmember Shane Sinenci, Chair, Agriculture and the Public Trust Committee
Vice Chair Keani Rawlins-Fernandez, Chair, Budget, Finance, and Economic Development Committee

SCH:so