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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 27, 2026

Mr. Richard Mitchell, Director
Department of Housing
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Mitchell:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (HO-05)

The Council's Budget, Finance, and Economic Development Committee is preparing for its review of the Mayor's Proposed FY 2027 Budget.

May I please request the anticipated transmittal date for each of the following documents:

1. The Affordable Housing Fund annual plan required by Section 3.35.080, Maui County Code. Please also indicate whether the Department expects to transmit the plan with a request that some, or all of the plans' projects be added to the FY 2027 Proposed Budget.
2. The annual report required by Section 3.35.090, Maui County Code, covering FY 2025.

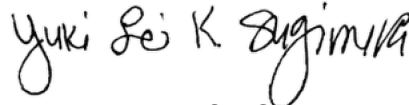
If either document has already been transmitted, please provide the transmittal date; the recipient; the transmittal method; the County communication number, if available; and a copy of the transmittal.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 13, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Mr. Richard Mitchell
February 27, 2026
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped initial "Y".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260206aho05:kes

cc: Mayor Richard T. Bissen, Jr.

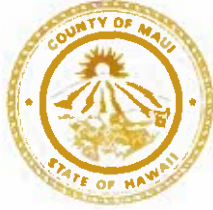
BFED Committee

From: BFED Committee
Sent: Friday, February 27, 2026 4:07 PM
To: Richard.E.Mitchell@co.maui.hi.us
Cc: Saumalu Mataafa; Amanda.M.Martin@co.maui.hi.us; Jill M. Peterson; 'Zeke Kalua'; 'Michelle Santos'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (HO-05)
Attachments: Correspondence to Housing 02-27-2026.pdf
Importance: High

RICHARD T. BISSEN, JR.
Mayor

RICHARD E. MITCHELL, ESQ.
Director

SAUMALU MATA'APA
Deputy Director



DEPARTMENT OF HOUSING
COUNTY OF MAUI
2065 MAIN STREET, SUITE 108
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7351
FAX: (808) 270-6284

March 17, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 3-18-26
Mayor Date

For transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR 2027 BUDGET (BFED-1) (HO-05)

The Department of Housing (Department) is in receipt of the Budget, Finance, and Economic Development (BFED) Committee's letter dated February 27, 2026, which requested "the anticipated transmittal date for each of the" below referenced documents. Both the BFED Committee's questions and the Department's responses follow:

- 1. The Affordable Housing Fund annual plan required by Section 3.35.080, Maui County Code. Please also indicate whether the Department expects to transmit the plan with a request that some, or all of the plans' projects be added to the FY 2027 Proposed Budget.**

The Department's Fiscal Year (FY) 2027 Affordable Housing Fund Annual Plan will be transmitted to the Council after the Mayor's FY 2027 Budget is presented to the Council. The Department will request that all projects in the FY 2027 annual plan be funded through the Council's budget process.

2. The annual report required by Section 3.35.090, Maui County Code, covering FY 2025.

The Department's FY 2025 Affordable Housing Fund Annual Report was transmitted to Council Chair Alice Lee, in accordance with Section 3.35.090, Maui County Code, on March 11, 2026.

Should you have any questions, please contact me or the Department at (808) 270-7110 or email me at director.housing@co.maui.hi.us.

Sincerely,

Richard E. Mitchell

RICHARD E. MITCHELL, ESQ.
Director of Housing

Cc: Saumalu Mataafa, Deputy Director
Cassi Yamashita, County Housing Programs Administrator
Leslie Milner, Budget Director

BFED Committee

From: Shyah Okudara <Shyah.Okudara@co.maui.hi.us>
Sent: Wednesday, March 18, 2026 12:08 PM
To: BFED Committee
Cc: Josiah K. Nishita; Erin A. Wade; Cynthia E. Sasada; Didi A. Hamai; Kelii P. Nahooikaika; Richard E. Mitchell; Saumalu Mataafa; Amanda M. Martin
Subject: Transmittal to BFED - Fiscal Year 2027 Budget
Attachments: MT#11431.BFED.pdf

Please see the attached transmittal to the BFED Committee.

Thank you,



Shyah Okudara

Office Operations Assistant II

Office of the Mayor
(808) 270-6238
shyah.okudara@co.maui.hi.us