

Page #	Prog Bgt (PB) Bgt Details (BD)	Priority (P) Concern (C)	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount	Decrease amount	Comments: <ul style="list-style-type: none"> Rationale for proposed change Question for Department
47	Budget Bill	1 Affordable Housing	Special Purpose Rev.	DHHC,HOUSING	Affordable Housing Fund	\$3,371,925		<ul style="list-style-type: none"> Increase the Affordable Housing Fund appropriation to 4% of Real Prop. Tax Rental housing is in high demand, affordable housing projects have focused on purchase homes, we must re-focus our energies to increase rental assistance To allow more properties to be assessed for affordable housing project and to include public and private lands
8-11	BD		914485B, 6317	DHHC,HOUSING	Affordable Rental Housing	\$1,000,000		
8-10	Budget Bill		914137B,6317	DHHC,HOUSING	Profession Svc.	\$320,000		
NEW	Bdgt Bill	2 Taxation	New Bill Proposed	Finance, General Fund	Real Property Tax	\$200,000		<ul style="list-style-type: none"> Increase Home Owners Tax Exemption from \$200,000 to \$400,000 Time Share \$15.41 (maintain FY2019 rate) Hotel/Resort \$10.37 (increase \$1.00 over FY2019 rate) Short Term \$10.28 (increase \$1.00 over FY2019 rate) Residential \$ 5.24 (decrease) (EDB Chair's recommendation) Apartment \$ 6.00 (decrease) (EDB Chair's recommendation) Agriculture \$ 5.94 (decrease) (EDB Chair's recommendation)
10	Bdgt Bill		Real Prpty Tax, General Fund	Finance, RPT General Fund	Real Property Tax	See Comments		
46-47	Bdgt Bill	3 Environment Open Space	Special Purpose Rev.	Parks	Open Space Natural Resources	\$150,000		Purchase Maliko Gulch Coast line for park, open space for ocean access for the public.
NEW	PB, CIP	4 Infrastructure	CBS-XXXX	Public Works	Road Improvements	\$2,000,000		The heavy rains of this year have seriously damaged Makawao Ave, from the Haleakala Hwy to Makani Road. Makawao Ave. is a very heavily traveled road and must be improved for public safety. For an assessment/study to extend north shore bike path to Ho`okipa Beach Park
796	PB,CIP		CBS-1036	Public Works	Countywide Bikeway	\$150,000		
RECEIVED AT <u>EDB</u> MEETING ON <u>4/10/19</u> (Submitted by Molina)								

