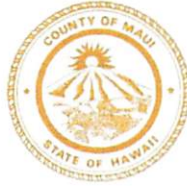


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director

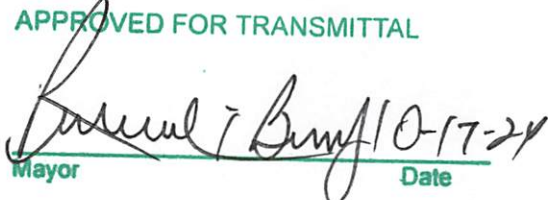


OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. **BD-BA 25-20**

October 17, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF POLICE, FISCAL YEAR 2025 BUDGET

On behalf of the Department of Police, I am transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED BALANCE WITHIN THE DEPARTMENT OF POLICE, FISCAL YEAR 2025 BUDGET"

The purpose of the proposed resolution is to transfer an unencumbered appropriation balance of \$350,000 within the Department of Police, Investigative Services Program, Category A (Salaries), to the Investigative Services Program, Category B (Operations & Equipment), in order to cover \$350,000 in costs for purchase of a helicopter hoist and to also transfer an unencumbered appropriation balance of \$250,000 within the Department of Police, Investigative Services Program, Category A (Salaries), to the Administration Program, Category B (Operations & Equipment), in order to cover \$250,000 in costs for a subsidized vehicle program.

Alice L. Lee, Chair
October 17, 2024
Page 2

The acquisition of a helicopter hoist is ten months from the date of purchase. By ordering the hoist in FY 2025, the Department will not need to wait an additional ten months to received the hoist for installation after the helicopter has been procured.

The Department has received agreement from the Department of Personnel Services and the State of Hawaii Organization of Police Officers to institute a subsidized vehicle program. Under this program, sworn officers of the Maui Police Department who are authorized to operate a police subsidized vehicle will acquire, equip, and maintain their vehicle as outlined in the subsidized vehicle policy. Please see attached for the subsidized vehicle policy.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachments

cc: John Pelletier, Chief of Police