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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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April 6, 2018

Mr. David Goode, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: FISCAL YEAR (“FY”) BUDGET (PW-3) (BF-1)

The Budget and Finance Committee is planning a review of the Department’s proposed FY 2019 Budget at its meeting on April 13, 2018. May I request that you provide your response in writing but also be prepared to respond to the following questions at the meeting:

1. As it relates to the Engineering program’s MS4 program (index code 916126):
 - a. The Department is requesting funding for a Civil Engineer V and an Engineering Support Technician II expansion position (index code 916126A, page 17-9 of the Budget Details). Provide an explanation for these position requests. How is the work for these positions being performed now?
 - b. Explain the \$550,000 expansion request for professional services (index 916126B, sub-object 6132, page 17-13 of the Budget Details). Provide the amount this request would be reduced should the expansion positions be approved.
 - c. Explain the \$25,500 expansion request for registration and training fees (index 919126C, sub-object 6230, page 17-14 of the Budget Details), including, the “training and public outreach events” that would be conducted with the funds.

Mr. David Goode
April 6, 2018
Page 2

2. Explain the expansion requests for veterans cemeteries Maui (index code 916130) including, the Clerk III expansion position (page 17-19 of the Budget Details), \$1,500 increase in premium pay (sub-object 5215, page 17-21), and equipment requests totaling \$33,500 (page 17-29).
 - a. Explain the status of the Memorandum of Agreement between the U.S. Department of Veterans Affairs, the Hawaii State Historic Preservation Officer, the Advisory Council on Historic Preservation, and the State of Hawaii Department of Defense, relating to the Maui Veterans Cemetery, located in Makawao, Maui, Hawaii.
 - b. Have the State and County developed a Memorandum of Understanding (“MOU”) and Cemetery Grounds Management Plan?
3. Explain the \$120,000 request for a new one-ton extended cab utility boom crane with compressor for the County garages, listed as the Special Maintenance Program’s top equipment priority (index code 916114C, sub-object 7040, page 17-28 of the Budget Details).
4. Explain the request for five Laborer II expansion positions in the Road, Bridge and Drainage Maintenance program, for road maintenance Wailuku (index code 916528, page 17-47 of the Budget Details).
5. Provide an itemized breakdown of additional funding requested for construction materials (index code 916528B, sub-object 6012, page 17-60 of the Budget Details) and repairs & maintenance (index code 916528B, sub-object 6139, page 17-61), for the Wailuku baseyard facility.
6. Provide a status update on the LED streetlight conversion project (index 916809B, sub-object 6060, page 17-69 of the Budget Details).
7. Provide a copy of the Department’s equipment replacement policy. Do specific policies exist for large equipment, such as the equipment

Mr. David Goode
April 6, 2018
Page 3

requests for the Road, Bridge and Drainage Maintenance program (pages 70-72 of the Budget Details)?

8. Provide cost breakdowns of the specific equipment needed relating to MAPPS for the Development Services Administration program and explain how the equipment will facilitate the MAPPS implementation (index code 101303C, priorities three through six, page 17-100 of the Budget Details).
9. Various salaries throughout the Department's budget, including salaries in the Engineering program (beginning on page 17-7 of the Budget Details), Development Services Administration program, General Fund (beginning on page 17-31), and Development Services Administration program, Building Permit Revolving Fund (beginning on page 17-95), show increases or decreases in addition to collective bargaining changes, with no further explanation. Please be prepared to offer explanations at the April 13 meeting.

May I further request that you transmit your response **no later than April 12, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director