

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH K. NISHITA**  
Managing Director



**MARC I. TAKAMORI**  
Director

**DIANE C. YOGI**  
Deputy Director

**DEPARTMENT OF TRANSPORTATION**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

TELEPHONE: (808) 270-7511  
FAX: (808) 270-7505

September 13, 2024

**APPROVED FOR TRANSMITTAL**

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

A handwritten signature in black ink, appearing to be "R. Bissen", is written over a horizontal green line. Below the line, the text "Acting Mayor" is printed in green.

SEP 16 2024  
Date

For Transmittal to:

Honorable Gabe Johnson  
Chair, Agriculture, Diversification, Environment, and Public Transportation Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Gabe Johnson:

**SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE DEPARTMENT OF TRANSPORTATION (ADEPT-1 Sub-item (6))**

The County of Maui Department of Transportation (MDOT) hereby transmits the attached information pursuant to Section 3.36.120(B), Maui County Code. The status of grants utilizes the standardized grant review matrix provided by the Council during grant evaluation discussions.

Please let me know if you have any questions, or require additional information.

Sincerely,

A handwritten signature in black ink, appearing to be "M. Takamori", is written over a horizontal green line.

Marc Takamori  
Director of Transportation

Cc: Mayor Richard T. Bissen, Jr.

**County of Maui**  
**Department of Transportation**  
**Grant Review Matrix**  
**FY2023**

Administrative									Community Needs		Sustainability		Max Score (100pts)	Remarks
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)		
State of Hawaii Department of Health	Air Ambulance Program	20	G5685	672,215	672,215	5	5	10	50	10	10	8	98	Total Trips Completed 162 (130 Residents, 32 Visitors), Majority of flights were between East Maui and Maui Memorial Medical Center followed by Maui Memorial Medical Center and Oahu Hospitals.

**Goal:** Support emergency medical evacuation service transport that serves the citizens and visitors to Maui County, including Molokai and Lanai  
**Objective:** Continue to monitor the program, making sure services are being provided.

Administrative									Community Needs		Sustainability		Max Score (100pts)	Remarks
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)		
Maui Economic Opportunity, Inc.	Human Service Transportation Program	54	G5684	6,574,758	6,574,758	5	5	9	50	10	1	1	81	Total Boardings: 199,619, a 14% increase over the estimated total boardings of 175,400. Some of the larger increases were seen in the Ka Lima O Maui, Community Transportation, and Ala Hou programs when compared to those estimated program boarding allocations.

**Goal:** Provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.  
**Objective 1:** Provide safe and reliable service to the riders and maintain a good on-time record.  
**Objective 2:** Continue to monitor ridership and make necessary service changes to meet the needs to the ridership population.  
**Objective 3:** Operate and manage the transit system effectively.  
**Objective 4:** Provide accessible transit service.

Administrative									Community Needs		Sustainability		Max Score (100pts)	Remarks
Agency Name	Program	# of Years Received County Funding	Grant #	FY23 Award	FY23 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)		
Maui Economic Opportunity, Inc.	Bus Replacement Grant	12*	G5898	199,000	199,000	5	5	10	50	10	10	2	92	Vehicles Purchased One 24 passenger ADA gas bus Notes: * # of Years Received County Funds from DOT.

**Goal:** Provide funds to replace out of its useful life human services transportation vehicles to continue to provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.  
**Objective:** Provide reliable and accessible (where needed) transit vehicles.

County of Maui	
Department of Transportation	
Standardized Grant Review Matrix	
Evaluation Criteria	
Category	Description
Agency Name:	Name of agency the grant agreement is with.
Program:	Name of the program.
# of Years Received County Funding:	Number of years the agency has received county funding for this program.
Grant #:	County's Grant Number.
FY23 Award:	Fiscal Year's Budgeted Amount.
FY23 Payments:	Fiscal Year's Expenditure Amount.
Grant Proposal (5 pts):	5 pts - Completed proposal.
	3/4 pts - Partically completed proposal.
	1/2 pts - Missing substantial portions of the proposal.
Responsiveness (5 pts):	5 pts - Responsive to the department.
	1 pt - Not responsive to the department.
Records & Reporting (10 pts):	8-10 pts - Completed records and reports turned in on-time (includes approved extensions)
	5-7 pts - Completed records and reports turned late (without approved extention)
	1-4 pts - Incomplete records or missing reports.
Meeting Community Needs (50 pts):	Does the program meet the needs of the community.
Use of Funds (10 pts):	Are the funds provided used for the program and needs of the community.
Effort to Secure Other Funding (10 pts):	10 pts - has applied for or is utilizing some other funds during the FY.
	1 pts - has not applied for or is not utilizing some other funds.
% of County Funds for Project (10 pts):	This is based on percentage of funds to points. 10 pts (0-9), 9 pts (10-19), 8 pts (20-29), 7 pts (30-39), 6 pts (40-49), 5 pts (50-59), 4 pts (60-69), 3 pts (70-79), 2 pts (80-89), 1 pt (90-100)
Max Score (100 pts):	Total score amount.
Remarks:	Data on community usage of program.

## ADEPT Committee

---

**From:** Michelle Santos <Michelle.Santos@co.maui.hi.us>  
**Sent:** Monday, September 16, 2024 3:42 PM  
**To:** ADEPT Committee  
**Cc:** Cynthia Sasada; Diane Yogi; Josiah Nishita; Marc Takamori; Pili Nahooikaika; Regina Corniel  
**Subject:** MT#10755 Operational and Budgetary Review of the Department of Transportation  
**Attachments:** MT#10755-ADEPT Committee.pdf

**NOTE: PLEASE DO NOT FORWARD MY EMAIL TO ANYONE OUTSIDE OF THE COUNTY OF MAUI. YOU MAY CLICK ON THE ATTACHMENT ITSELF AND CREATE YOUR OWN EMAIL TO FORWARD THE DOCUMENT TO ANOTHER PERSON OUTSIDE OF THE COUNTY.**

*Michelle L. Santos*

Office Operations Assistant

Office of the Mayor

County of Maui

200 S. High Street 9th Floor

Wailuku, HI 96793

phone: (808) 270-7855

fax: (808) 270-7870