

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
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REFERENCE NO. BD-BA 20-25a

January 15, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793


Mayor 1/16/20
Date

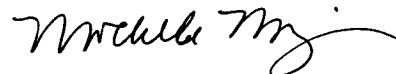
Dear Chair Rawlins-Fernandez:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET,
APPENDIX A, PART II (ALARM SYSTEM REVOLVING
FUND)**

Pursuant to your letter dated January 13, 2020, I am transmitting the attached revised proposed bill relating to the Fiscal Year 2020 Budget, Appendix A, Part II, Alarm System Revolving Fund. The revised proposed bill incorporates the change indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020,
ALARM SYSTEM REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988 Bill No. 36 (2019), Draft 1, "Fiscal Year 2020 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, is hereby amended as it pertains to item O. Alarm System Revolving Fund, by increasing the proviso for contractual services for alarm system registrations, by \$45,000, to read as follows:

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020

| | <u>ESTIMATED BALANCE AS OF 6/30/19</u> | <u>ANTICIPATED REVENUES FOR FY 2020</u> | <u>TOTAL FOR FY 2020</u> |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------|------------------------------|
| "O. Alarm System Revolving Fund (Chapter 8.34, Maui County Code) | 300,123 | 123,560 | 423,683 |
| (1) Provided, that [\$30,000] <u>\$75,000</u> shall be for contractual services for alarm system registrations." | | | |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel