

MICHAEL P. VICTORINO
Mayor

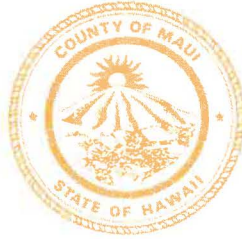
ERIC A. NAKAGAWA, P.E.
Director

SHAYNE R. AGAWA, P.E.
Deputy Director

MICHAEL P. RATTE
Solid Waste Division

SCOTT R. ROLLINS, P.E.
Wastewater Reclamation Division

TAMARA FARNSWORTH
Environmental Protection &
Sustainability Division



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OFFICE OF THE MAYOR

**COUNTY OF MAUI
DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**
2050 MAIN STREET, SUITE 2B
WAILUKU, MAUI, HAWAII 96793

November 2, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Viti 11-05-2020

Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development and Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

**SUBJECT: LEGISLATION AND DISCUSSION OF THE EFFECT OF THE CORONAVIRUS
PANDEMIC, RULES, CARES ACT, AND RELATED ISSUES (EDB-85)**

Dear Chair Rawlins-Fernandez,

The County is in receipt of the above Economic Development and Budget (EDB) Committee requested information dated October 20, 2020. Your request and the corresponding answer is provided below by the Department of Environmental Management (DEM).

1. May I request you provide information on the revenue generated, if any, by the 3 Can Plan in Fiscal Year 2020.

The revenue that was generated by the 3 Can Plan in FY20 is:	\$222,000/yr
The associated costs incurred while running the 3 Can Plan in FY20 is:	\$330,000/yr
The yearly loss for the plan (not including admin and management):	<u>- \$108,000/yr</u>

(This data is from an average of 1550 accounts in FY20)

Sincerely,

Eric A. Nakagawa
ERIC A. NAKAGAWA, P.E.
Director of Environmental Management

CC: SWD ADMIN

Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Kelly Takaya King
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

October 20, 2020

Mr. Eric Nakagawa, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nakagawa:

**SUBJECT: LEGISLATION AND DISCUSSION ON THE EFFECT
OF THE CORONAVIRUS PANDEMIC, RULES, CARES
ACT, AND RELATED ISSUES (EDB-85)**

At its meeting of October 7, 2020, the Economic Development and Budget Committee discussed the Coronavirus pandemic, rules, CARES Act, and related issues.

May I request you provide information on the revenue generated, if any, by the 3 Can Plan in Fiscal Year 2020.

May I request your written response no later than **November 4, 2020**. To ensure efficient processing, please include the relevant Committee item number in your response's subject line.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:ltr:085aem01:ljcm

cc: Mayor Michael P. Victorino

EDB Committee

From: Michelle Santos <Michelle.Santos@co.maui.hi.us>
Sent: Thursday, November 5, 2020 11:40 AM
To: EDB Committee
Cc: Eric Nakagawa; Josiah Nishita; Kayla Ueshiro; Nadine Orikasa; Sandy Baz; Shayne Agawa; Stacy Takahashi; Tyson Miyake; Zeke Kalua
Subject: MT#8628 Legislation and Discussion of the Effect of the Coronavirus Pandemic, Rules, Cares Act, and Related Issues
Attachments: MT#8628.pdf

NOTE: PLEASE DO NOT FORWARD MY EMAIL TO ANYONE OUTSIDE OF THE COUNTY OF MAUI. YOU MAY CLICK ON THE ATTACHMENT ITSELF AND CREATE YOUR OWN EMAIL TO FORWARD THE DOCUMENT TO ANOTHER PERSON OUTSIDE OF THE COUNTY.

Michelle L. Santos

Office Operations Assistant

Office of the Mayor

County of Maui

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