

May 8, 2025

MEMO TO: BFED-20(8) File

F R O M: Yuki Lei K. Sugimura, Chair

Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENT RELATING TO  
PROPERTY ACQUISITION IN WEST MAUI** (BFED-20(8))

The attached informational document pertains to Item 20(8) on the Committee's agenda.

bfed:ltr:20(8)afile01:kes

Attachment

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)




REFERENCE NO. BD-BA 25-85

April 25, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-25-25  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET  
(OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT  
PROGRAM, GRANTS AND DISBURSEMENTS FOR WATER  
AND ENVIRONMENTAL RESOURCE PROTECTION,  
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY  
PROGRAM)**

I am transmitting a proposed bill, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR WATER AND ENVIRONMENTAL RESOURCE PROTECTION, DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to delete the appropriation for the Trust for Public Land for due diligence on

Alice L. Lee, Chair  
April 25, 2025  
Page 2

properties in Ma'alea in the amount of \$100,000, and add a new appropriation under Department of Management, Office of Recovery for assistance with property acquisition in West Maui, in the amount of \$100,000.

The Trust for Public Land will no longer be able to assist the County with due diligence on properties in Ma'alaea, so the Administration is proposing this amendment to instead use the funds for assistance with property acquisition in West Maui.

Thank you for your expeditious attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a long horizontal flourish extending to the right.

LESLEY MILNER  
Budget Director

Attachments

cc: Josiah Nishita, Managing Director  
John R. Smith, Office of Recovery Administrator

ORDINANCE NO. \_\_\_\_\_

BILL NO. 69 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025  
BUDGET FOR THE COUNTY OF MAUI,  
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,  
GRANTS AND DISBURSEMENTS FOR WATER AND  
ENVIRONMENTAL RESOURCE PROTECTION,  
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 3.B.12.c.(5), Office of the Mayor, Economic Development Program, Grants and disbursements for Water and Environmental Resource Protection is amended to delete the appropriation for the Trust for Public Land for due diligence on properties in Ma'alaea in the amount of \$100,000, to read as follows:

"FUNCTION AND PROGRAMS"	A - Salaries	B – Operations & Equipment	<u>Total</u>
12. Office of the Mayor			
c. Economic Development Program			
(5) Grants and Disbursements for Water and Environmental Resource Protection			
(i) Feral Animal Control	0	38,000	38,000
(ii) Feral Animal Control Lānaʻi	0	285,000	285,000
(iii) Feral Animal Control Maui	0	285,000	285,000
(iv) Feral Animal Control Molokai	0	285,000	285,000
(v) Haiku Community Association	0	40,000	40,000
(vi) Houseless Solutions	0	200,000	200,000
(a) Up to \$95,000 must be for Project Vision for water buffalo service.			
(vii) Malama Hamakua Maui	0	25,000	25,000
(viii) Maui Soil/Water Conservation District	0	650,000	650,000
(a) Up to \$50,000 must be for a Lahaina flood control project.			
(ix) Paia Clean and Safe	0	400,000	400,000
(x) Soil/Water Conservation – Molokai and Lānaʻi	0	30,000	30,000
[(xi) Trust for Public Land for due diligence on properties in Maʻalaea	0	100,000	100,000]"



SECTION 2. Fiscal Year 2025 Budget Section 3.B.11.c., Department of Management, Office of Recovery Program, is amended to add conditional language to obtain assistance for the County with property acquisition in West Maui in the amount of \$100,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
11. Department of Management			
c. Office of Recovery Program	805,332	[31,870,650]	[32,675,982]
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.		<u>31,970,650</u>	<u>32,775,982"</u>
(2) Up to \$100,000 must be for a contract with a Maui-based architectural firm to design and register building plans for each of the six sizes of accessory dwelling units listed under Chapter 19.35, Maui County Code.			
(3) Up to \$7,247,000 must be for wildfire-related expenditures.			
(4) Up to \$75,000 must be for the Council for Native Hawaiian Advancement for the Lahaina Festival.			
(5) Up to \$100,000 must be for Haleakala Waldorf School for land management and watershed restoration.			
<u>(6) Up to \$100,000 must be for assistance with property acquisition in West Maui.</u>			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

  
 KRISTINA C. TOSHIKIYO  
 Deputy Corporation Counsel

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 69 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025  
BUDGET FOR THE COUNTY OF MAUI,  
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,  
GRANTS AND DISBURSEMENTS FOR WATER AND  
ENVIRONMENTAL RESOURCE PROTECTION,  
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM

This bill proposes to amend the Fiscal Year 2025 Budget, by: amending Section 3.B.12.c.5, Office of the Mayor, Economic Development Program, Grants and disbursements for Water and Environmental Resource Protection, by deleting the appropriation for the Trust for Public Land for due diligence on properties in Ma'alaea in the amount of \$100,000, and amending Section 3.B.11.c., Department of Management, Office of Recovery Program, by adding conditional language for Trust for Public Land to assist the County with property acquisition in West Maui in the amount of \$100,000.

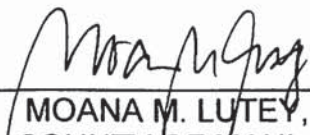
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 69 (2025) was passed on First Reading  
by the Council of the County of Maui, State of Hawaii, on the 2nd day of May, 2025, by  
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,  
Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M.  
Sinenci, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Nohelani U'u-Hodgins.

DATED at Wailuku, Maui, Hawaii, this 5th of May, 2025.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.



DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 69 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025  
BUDGET FOR THE COUNTY OF MAUI,  
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,  
GRANTS AND DISBURSEMENTS FOR WATER AND  
ENVIRONMENTAL RESOURCE PROTECTION,  
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM

This bill proposes to amend the Fiscal Year 2025 Budget, by: amending Section 3.B.12.c.5, Office of the Mayor, Economic Development Program, Grants and disbursements for Water and Environmental Resource Protection, by deleting the appropriation for the Trust for Public Land for due diligence on properties in Ma'alaea in the amount of \$100,000, and amending Section 3.B.11.c., Department of Management, Office of Recovery Program, by adding conditional language for Trust for Public Land to assist the County with property acquisition in West Maui in the amount of \$100,000.

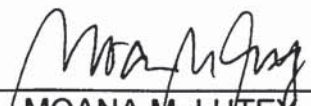
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 69 (2025) was passed on First Reading  
by the Council of the County of Maui, State of Hawaii, on the 2nd day of May, 2025, by  
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,  
Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M.  
Sinenci, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Nohelani U'u-Hodgins.

DATED at Wailuku, Maui, Hawaii, this 5th of May, 2025.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.