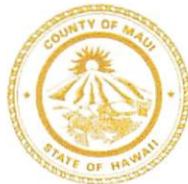


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. **BD-BA 24-29**

November 8, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr.

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF THE
PROSECUTING ATTORNEY)**

On behalf of the Department of the Prosecuting Attorney, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY."

The purpose of the proposed bill is to increase the appropriation for the Career Criminal Program in the amount of \$107,548 and the appropriation for the Victim/Witness Assistance Program in the amount of \$288,094.

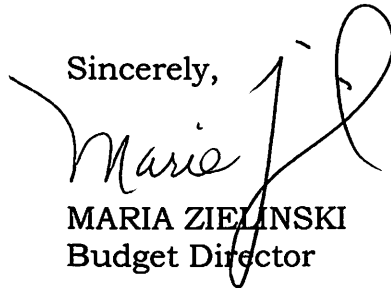
The 2023 Legislature appropriated supplemental funding for these programs for Fiscal Year 2024. The Career Criminal Program does not require matching funds, and the Victim/Witness Assistance Program requires a 25

Alice L. Lee, Chair
November 8, 2023
Page 2

percent match. With the increase, the match amount will be \$88,274. The Department is not requesting additional funds in their operating budget to accommodate the increase in the matching funds amount.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria Zielinski", with a large, stylized flourish extending from the end of the signature.

MARIA ZIELINSKI
Budget Director

Attachment

cc: Andrew Martin, Prosecuting Attorney