

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

July 5, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on June 20 2019, makes reference to County Communication 19-117, from the Budget Director, transmitting the Affordable Housing Fund Annual Plan on behalf of the Department of Housing and Human Concerns, and the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, AFFORDABLE HOUSING FUND (HALE MAHAOLU EWALU PHASE II)."

The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds, Fiscal Year 2019 Budget, Affordable Housing Fund, by adding a proviso for \$850,000 for the Hale Mahaolu Ewalu Phase II project.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, AFFORDABLE HOUSING FUND (KA HALE A KE OLA, WESTSIDE STAIRCASE)."

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The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds, Fiscal Year 2019 Budget, Affordable Housing Fund, by adding a proviso for \$442,040 for the Ka Hale A Ke Ola, Westside Staircase project.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019, AFFORDABLE HOUSING FUND (KA HALE A KE OLA, RENEWAL PROJECT PHASE III BUILDING 7)."

The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds, Fiscal Year 2019 Budget, Affordable Housing Fund, by adding a proviso for \$199,213 for the Ka Hale A Ke Ola, Renewal Project Phase III Building 7.

4. Affordable Housing Fund Program Fiscal Year 2019 Annual Plan, in accordance with Section 3.35.080, Maui County Code.

Your Committee noted all three of the proposed projects have been incorporated into the Fiscal Year 2020 Budget.

Your Committee voted 7-0 to recommend filing of the communication. Committee Chair Rawlins-Fernandez and members Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye." Committee Vice-Chair King and member Hokama were excused.

Your Economic Development and Budget Committee RECOMMENDS that County Communication 19-117 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

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