

ALAN M. ARAKAWA  
MAYOR



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OFFICE OF THE MAYOR  
DAVID THYNE  
FIRE CHIEF  
BRADFORD VENTURA  
DEPUTY FIRE CHIEF

**COUNTY OF MAUI  
DEPARTMENT OF FIRE & PUBLIC SAFETY**

200 DAIRY ROAD  
KAHULUI, HI 96732  
PHONE: (808) 270-7561  
FAX: (808) 270-7919

October 3, 2018

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL  
  
Mayor Date 10/3/18

**SUBJECT: MAKENA LIFEGUARD SERVICES (BF-83)**

Dear Chair Hokama:

In response to the Budget and Finance Committees' request for information regarding the Makena Lifeguard Services, please see the following information and attachments.

1. Provide the additional cost to provide lifeguard services resulting from the collective bargaining agreement for Unit 14, effective July 1, 2017. Explain how your Department will address the potential shortfall to the Agreement.

**The estimated shortage for Fiscal Year (FY) 2019 base salaries and fringe benefits is \$49,027.81. The estimated shortage for premium pay is \$60,859.72, which has been based on the 1<sup>st</sup> quarter spending for FY 2019.**

**In addition to the shortages mentioned above, BU 14 employees received a 4.25% increase for FY 2018 which will need to be paid from the current budget. The total retro pay is estimated at \$44,051.18.**

**In a letter dated 9/26/18, the Department has requested a meeting with Board of Land and Natural Resources to discuss a revision to the current Memorandum of Agreement (MOA). (Attachment 1)**

2. Provide an estimated cost for operations and equipment for lifeguard services for Makena Beach Park for Fiscal Year 2019. Explain how your Department will cover the costs since the Agreement does not provide for these types of expenses.

**Based on the 1<sup>st</sup> quarter spending, the Department expects an operational cost of approximately \$42,560.43. This estimate includes but is not limited to auto parts, fuel, uniform allowance, and cellular telephone. A detailed operational cost estimate has been enclosed. (Attachment 2)**

**The Department hopes to resolve this shortage after meeting with the Board of Land and Natural Resources to discuss possible revisions to the current MOA.**

If you have any questions or concerns on this matter, please contact our offices at x7561.

Sincerely,

A handwritten signature in black ink, appearing to read 'D.C. Thyne', with a stylized flourish at the end.

DAVID C. THYNE  
Fire Chief

ALAN M. ARAKAWA  
MAYOR



DAVID THYNE  
FIRE CHIEF

BRADFORD VENTURA  
DEPUTY FIRE CHIEF

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September 26, 2018

Suzanne D. Case, Chairperson  
Board of Land and Natural Resources  
Commission on Water Resource Management  
Post Office Box 621  
Honolulu, HI 96809

Dear Chairperson Case,

The purpose of this letter is to request consultation with your office in regards to the Memorandum of Agreement (MOA) for Lifeguard Services between the State of Hawaii and the County of Maui for Makena Beach, Makena State Park. Currently we are working under the twelfth written amendment to the Memorandum of Agreement for Lifeguard Services made and entered into on July 3, 2008, as amended on July 22, 2009, June 28, 2010, June 16, 2011, June 8, 2012, June 7, 2013, May 14, 2014, June 1, 2015, June 17, 2016, August 22, 2017, October 5, 2017, and March 23, 2018 between the State of Hawaii and the County of Maui.

Whereas we consider the relationship one that provides a benefit through our services to community, we feel it necessary to bring to light the additional expenses associated with providing the services above and beyond the available funding currently allocated in the MOA. Currently the available funding is limited to \$1,056,058.64 for the July 1, 2018 to June 30, 2019 county fiscal year. Due to the collective bargaining for Unit 14, effective July 1, 2017, and the associated operating expenses for operations and equipment for lifeguard services at Makena State Park the County has identified the following shortfalls in funding:

1. FY 2018 - \$3,005.30 shortfall in payroll
2. FY 2018 - \$44,051.18 retro pay for increase effective 7/1/17
3. FY 2018 - \$14,816.18 shortfall in Operating expenses
4. FY 2019 - \$49,027.81 anticipated shortfall in payroll; based on the 4.25% pay raise pursuant to the collective bargaining agreement
5. FY 2019 - \$60,859.72 anticipated shortfall for premium pay; based on 1<sup>st</sup> quarter spending

6. FY 2019 - \$15,000 shortfall in Operating expenses; based on average Operating expenses per fiscal year

We humbly request that you contact the Fire Chief's office at (808) 270-7561 to schedule a meeting to discuss the identified funding shortfalls.

Thank you for your attention to this matter.

Respectfully,

A handwritten signature in black ink, appearing to read 'D. Thyne', with a long horizontal stroke extending to the right.

DAVID C. THYNE  
Fire Chief

