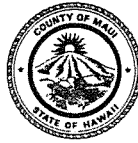


Council Chair  
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Vice-Chair  
Robert Carroll

Presiding Officer Pro Tempore  
Stacy Crivello

Councilmembers  
Alika Atay  
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Don S. Guzman  
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Director of Council Services  
Sandy K. Baz

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 3, 2017

Mr. Danilo Agsalog, Director  
Department of Finance  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Agsalog:

**SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET** (FN-6) (BF-1)

At its meeting of March 31, 2017, the Budget and Finance Committee requested information relating to the \$29,796 increase in Electricity costs (index code 914366B/6120).

As discussed in Committee, a representative from the Department of Housing and Human Concerns said an adjustment was made a few years ago to move monies out of this account to pay for Leisure activities, but the amount was never reversed. Please confirm the process to remedy the adjustment made to this account and explain the impact on the FY 2018 Budget.

May I further request you transmit your response no later than **April 10, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170331afn01:ske  
cc: Mayor Alan M. Arakawa  
Budget Director