ORDINANCE NO.

BILL NO. <u>168</u> (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY, CAREER CRIMINAL PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended "Fiscal Year 2025 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Department of the Prosecuting Attorney, is amended to increase the appropriation for the Career Criminal Program by \$107,548, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

 12. Department of the Prosecuting Attorney
 [150,000]

 b. Career Criminal Program
 [150,000]

 (1) Disbursement for salaries and premium pay is limited to 0.9 LTA
 257,548"

 equivalent personnel.
 257,548"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel

INTRODUCED BY:

00

÷

ALICE L. LEE Upon the request of the Mayor.

DIGEST

ORDINANCE NO._____ BILL NO.__<u>168__(2024)</u>

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY, CAREER CRIMINAL PROGRAM

This bill proposes to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Department of the Prosecuting Attorney by increasing the appropriation for the Career Criminal Program, by \$107,548.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO

HEREBY CERTIFY that the foregoing BILL NO. 168 (2024) was passed on First Reading

by the Council of the County of Maui, State of Hawaii, on the 15th day of November, 2024,

by the following vote:

- AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.
- NOES: None.

DATED at Wailuku, Maui, Hawaii, this 18th of November, 2024.

UTEY, COUNTY CLERK OF MAUL STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.