

ORDINANCE NO. _____

BILL NO. 164 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,
GRANTS AND DISBURSEMENTS FOR VISITOR INDUSTRY,
TOURISM MANAGEMENT GRANT FUND AND APPENDIX A, PART II,
HIGHWAY BEAUTIFICATION, ABANDONED VEHICLE, AND TOURISM-RELATED
TRAFFIC CONGESTION REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 3.B.12.c.(4).(i).(a), Office of the Mayor, Economic Development Program, Grants and disbursements for Visitor Industry, Tourism Management Grant Fund, condition (a), is amended to delete "be split equally between Ke Ao Hali'i and", to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Office of the Mayor			
c. Economic Development Program			
(4) Grants and disbursements for Visitor Industry			
(i) Tourism Management Grant Fund	0	450,000	450,000"
(a) The funds must be for a grant to [be split equally between Ke Ao Hali'i and] Holani Hana, Inc. for the continuation of successful Hawai'i Tourism Authority pilot programs to manage East Maui visitor traffic congestion.			

SECTION 2. Fiscal Year 2025 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund, condition (4), is amended to delete “grant, to be split equally between Ke Ao Hali’i and Holani Hana Inc.,” and insert “grant to Holani Hana, Inc.,” to read as follows:

	<u>“ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code) (4) Up to \$200,000 must be for a [grant, to be split equally between Ke Ao Hali’i and Holani Hana, Inc.,] <u>grant to Holana Hana, Inc.</u> for the continuation of successful Hawai’i Tourism Authority (HTA) pilot programs to manage East Maui visitor traffic congestion.	920,549	1,143,179	2,063,728”

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:


 KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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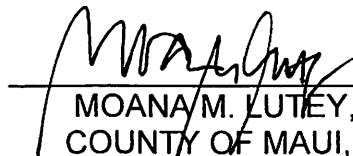
This bill proposes to amend the Fiscal Year 2025 Budget, by: 1) amending Section 3.B.12.c.(4).(i).(a), Office of the Mayor, Economic Development Program, Grants and Disbursements for Visitor Industry, Tourism Management Grant Fund, condition (a) by deleting "be split equally between Ke Ao Hali'i and"; and 2) amending Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund, condition (4), by deleting "grant, to be split equally between Ke Ao Hali'i and Holani Hana Inc.," and inserting "grant to Holani Hana Inc."

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 164 (2024) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 15th day of November, 2024,
by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.
Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 18th of November, 2024.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.