

ORDINANCE NO. _____

BILL NO. 72 (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF WATER SUPPLY
(STATE OF HAWAII – UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI
WATER SYSTEM IMPROVEMENTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended by adding a new appropriation under the Department of Water Supply entitled, "State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements", in the amount of \$3,500,000, to read as follows:

1. Emergency Management Agency

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| a. Emergency Management Performance Grant (EMPG) | 100,000 |
| b. State Homeland Security Grant (SHSG) Program | 500,000 |

2. Department of Environmental Management

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| a. Electronics Program | 400,000 |
| b. Glass Recovery Program | 120,000 |
| c. Recycling Program – Landfill Diversion | 300,000 |
| d. State of Hawaii, Department of Health – 604b Grant Program | 104,000 |

3. Department of Finance

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| a. Commercial Driver's License (CDL) Program | 625,342 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel. | |
| b. Periodic Motor Vehicle Inspection Program | 538,819 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| c. State Disability and Communications Board (DCAB) Program | 11,170 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel. | |

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| d. State Identification (SID) Program | 236,502 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| e. State Motor Vehicle Registration Program | 360,470 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| 4. Department of Fire and Public Safety | |
| a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant | 700,000 |
| b. Federal Emergency Management Agency (FEMA) Public Assistance Grant | 500,000 |
| c. Hawaii Medical Service Association (HMSA) Foundation Grant | 40,000 |
| d. Hazardous Materials Emergency Preparedness (HMEP) Program | 25,000 |
| e. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant | 20,000 |
| f. Local Emergency Planning Committee (LEPC) | 20,000 |
| g. National Fire Academy Training Program | 20,000 |
| h. Private Donations | 30,000 |
| i. State of Hawaii Department of Transportation Highway Safety Grants | 20,000 |
| j. State of Hawaii Makena Lifeguard Services | 1,056,059 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel. | |
| k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program | 300,000 |
| 5. Department of Housing and Human Concerns | |
| a. Aging and Disability Resource Center (ADRC) Expansion | 750,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| b. A&B Kokua Giving Contribution | 20,000 |
| c. Assisted Transportation Program | 28,041 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| d. Care Transition Program | 12,700 |

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| e. Congregate Meals Program | 123,582 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel. | |
| f. Elder Abuse Prevention | 26,492 |
| g. Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities | 68,000 |
| h. Healthy Aging Partnership - Empowering Elders | 256,836 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| i. Home Delivered Meals Program | 55,793 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. | |
| j. Kulamalu Hale Apartments Program | 508,227 |
| k. Komohana Hale Apartments Program | 232,425 |
| l. Kupuna Care Program | 1,300,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| m. Kupuna Caregivers Program | 300,000 |
| n. Leisure Program | 122,277 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel. | |
| o. Medicaid Administrative Federal Financial Participation | 450,000 |
| p. Nutrition Services Incentive Program (NSIP) | 120,000 |
| q. Private Donations | 1,000 |
| r. Retired Senior Volunteer Program | 65,850 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| s. Section 8 Housing Program | 24,680,647 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel. | |
| t. State Health Insurance Assistance Program (SHIP) | 40,000 |
| u. Strategic Prevention Framework Partnerships for Success | 10,000 |
| v. Title III Programs | 750,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |

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| w. Veteran Directed Home Community Based System | 25,000 |
| x. Volunteer Center Program | 10,000 |
| y. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System | 20,725 |
| 6. Office of the Mayor | |
| a. Hawaii State Department of Business, Economic Development & Tourism | 2,500 |
| b. Hawaii State Energy Office | 25,000 |
| c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 70,000 |
| d. Innovate Hawaii | 10,000 |
| e. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 661,169 |
| f. State of Hawaii – Upcountry Maui Agricultural Park, Maui Expansion | 5,000,000 |
| g. Community Development Block Grant (CDBG) Program | |
| (1) County of Maui, Department of Environmental Management Project: Molokai Landfill Trailer Mounted Diesel Tank (i) Acquisition of a trailer mounted diesel tank. | 25,000 |
| (2) County of Maui, Department of Environmental Management Project: Hana Landfill Bulldozer (i) Acquisition of a bulldozer to replace a 14-year old track loader. | 530,000 |
| (3) County of Maui, Department of Environmental Management Project: Molokai Landfill Wheel Loader (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables. | 400,000 |
| (4) ARC of Maui County Project: ARC Residential Group Home Safety Improvements Project (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes. | 270,000 |
| (5) Hale Makua Health Services Project: Hale Makua Kahului Fire Alarm System Upgrade (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system. | 212,000 |
| (6) Hale Makua Health Services | 47,000 |

Project: Hale Makua Wailuku Fire Alarm System Upgrade
 (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.

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| (7) Hale Makua Health Services | 36,535 |
| Project: Hale Makua Health Wailuku Rehabilitation | |
| (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen. | |
| (8) CDBG Program Administration | 380,134 |
| (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| 7. Department of Parks and Recreation | |
| a. Play and Learn Sessions (PALS) Food Service Program | 200,000 |
| b. Recreation Programs | 50,000 |
| 8. Department of Planning | |
| a. Certified Local Government (CLG) Program | 25,000 |
| b. Coastal Zone Management Program | 414,005 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| 9. Department of Police | |
| a. Bulletproof Vest Partnership (BVP) Program | 15,000 |
| b. Department of Health (DOH) Grants | 416,262 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| c. Department of Transportation Highway Safety Grants | 1,008,000 |
| d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA) | 51,000 |
| e. Edward Byrne Memorial Justice Assistance Grants | 96,000 |
| f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA) | 109,000 |
| g. Hawaii Community Foundation Grant | 1,000 |
| h. High Intensity Drug Trafficking Areas (HIDTA) | 130,000 |
| i. Office of Youth Services Grants | 175,000 |
| j. Organized Crime Drug Enforcement Task Force (OCDETF) Program | 1,000 |

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| k. Paul Coverdell Forensic Sciences Improvement Act | 5,000 |
| l. State E911 Wireless Commission | 2,000,000 |
| m. State Farm Neighborhood Assist Grant | 1,000 |
| n. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds. | 100,000 |
| o. Violence Against Women Act (VAWA) - State Attorney General | 53,000 |
| 10. Department of the Prosecuting Attorney | |
| a. Asset Forfeitures Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds. | 100,000 |
| b. Career Criminal Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | 211,332 |
| c. Defendant/Witness Trial Program | 170,000 |
| d. Domestic Violence Investigations Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | 78,420 |
| e. Food Stamp Fraud Prosecution Program | 3,000 |
| f. Highway Safety Grant Program | 50,000 |
| g. Prosecutors Training Program | 50,000 |
| h. Special Needs Advocacy Program (1) Provided, that disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel. | 685,400 |
| i. Victim/Witness Assistance Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | 105,728 |
| 11. Department of Public Works | |
| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants | 12,500,000 |
| b. Federal Highway Administration, Transportation Alternatives Program Grants | 200,000 |
| c. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 275,000 |

d. State of Hawaii Department of Transportation – Keanae Road Safety Improvements 2,000,000

e. State of Hawaii – Old Haleakala Highway Sidewalk 3,000,000

12. Department of Transportation

a. Federal Transit Administration (FTA) and Other Transportation Program Grants 722,500

(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.

b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP) 20,000

c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program 420,000

d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program 400,000

e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program 600,000

f. Urbanized Area Formula Program 5307 2,200,000

g. State of Hawaii, Hawaii Housing Finance and Development Corporation – Kahului Civic Center Mixed Use Project/Central Maui Transit Hub 2,500,000

13. Department of Water Supply

a. State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements 3,500,000

[13] 14. Additional Revenues Received Pursuant to the Foregoing Grants 500,000*

(1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

DIGEST

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DEPARTMENT OF WATER SUPPLY
(STATE OF HAWAII – UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI
WATER SYSTEM IMPROVEMENTS)

This bill proposes to amend Ordinance No. 4861, Bill No. 57 (2018), the "Fiscal Year 2019 Budget", of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, by adding a new appropriation under the Department of Water Supply entitled, "State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements", in the amount of \$3,500,000.

I, JOSIAH K. NISHITA, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 72 (2018) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 3rd day of August, 2018, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello, Donald S. Guzman, G. Riki Hokama, Yuki Lei K. Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 6th of August, 2018.



JOSIAH K. NISHITA, DEPUTY COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.