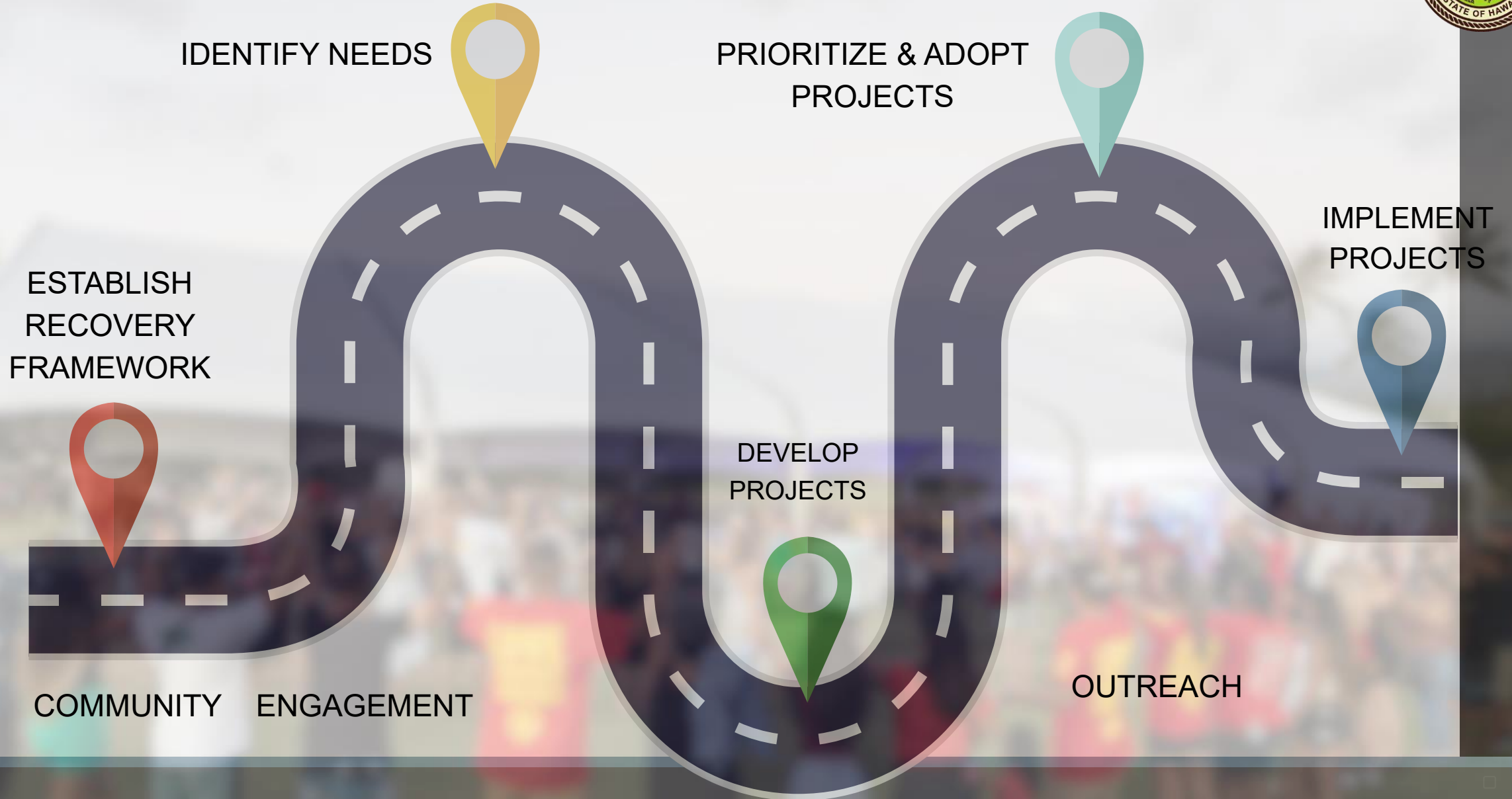
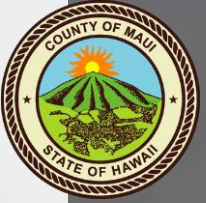


Ways and Means Informational Briefing

February 20, 2024

Received at BFED meeting on 02-27-2024
Submitted by Managing Director (BFED-21(19))

ROAD TO RECOVERY



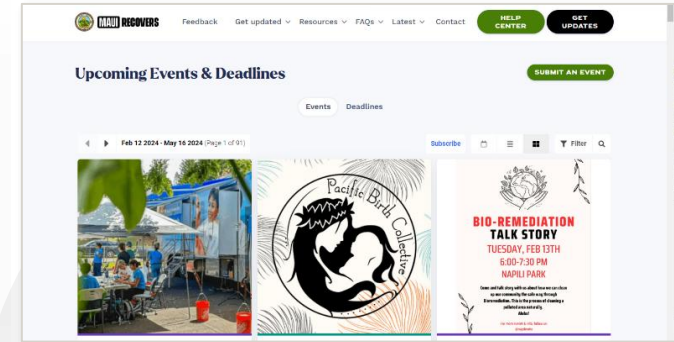
Office of Recovery Updates



Office of Recovery
webpage



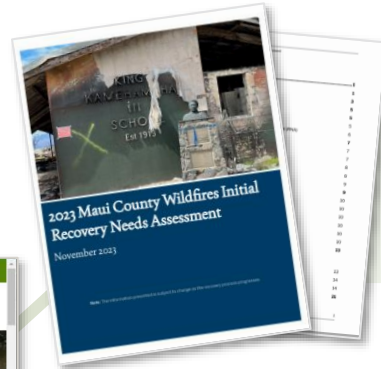
Updated FAQs



Updated Event Page
(Including All Maui Nui Strong and
Maui Recovers Events)



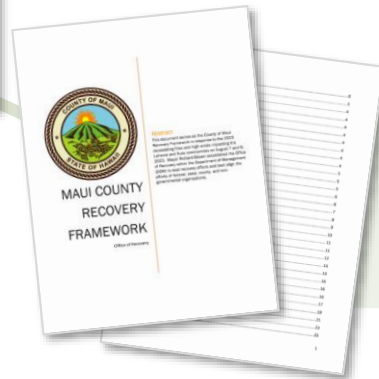
Office of Recovery Documents Published



2023 Maui County Wildfire Initial Recovery Needs Assessment



Maui County Recovery Framework Presentation

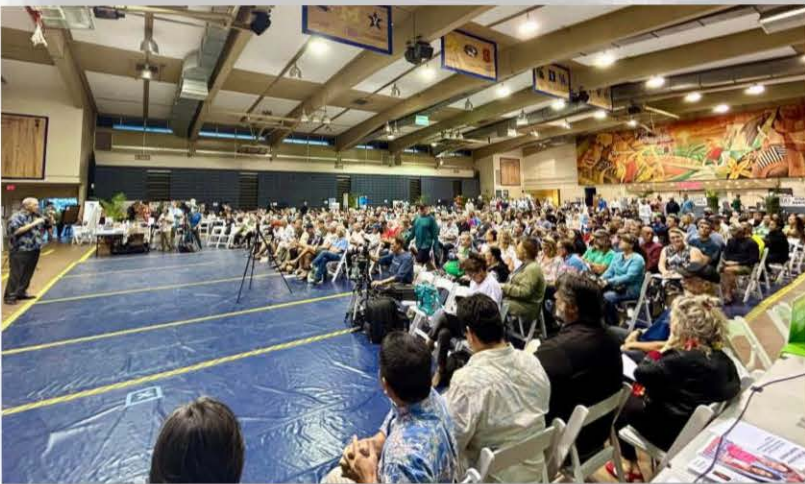


Maui County Recovery Framework



County of Maui

Response and Recovery



Federal Partnership

Atypical Direct Federal Assistance

\$810 M

Direct Federal
Assistance

\$800 M for Private Property
Debris Removal Operations

\$10 M for Long-Term
Recovery Technical
Assistance

\$21 M

Natural Resources
Conservation Services

Emergency Watershed
Protection Program

NRCS covering 100% of
costs; typically requires
25% cost-share

\$1 M

USDA Disaster
Assistance

Funding set-aside for
Hawai'i

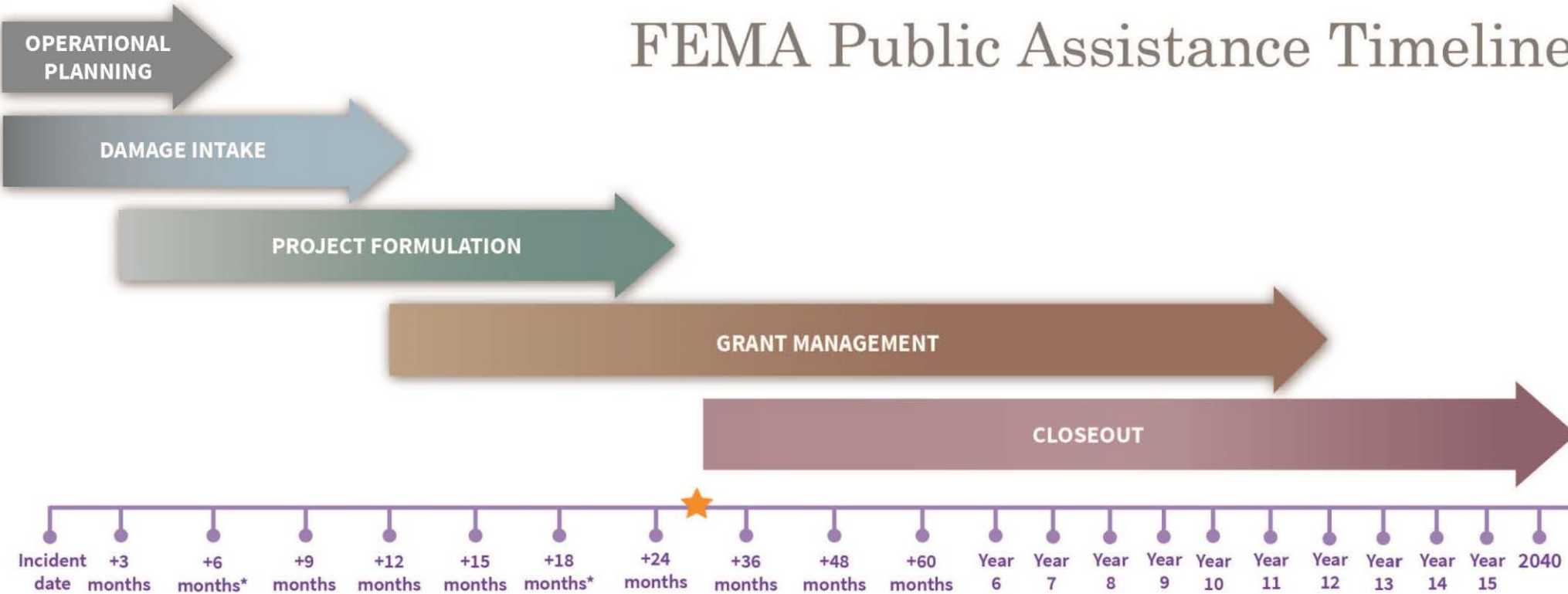
First time program
used by agency

\$8 M

HUD

Rapid Unsheltered
Survivor Housing
Program

FEMA Public Assistance Timeline



* From date of declaration: emergency work complete within 6 months, and permanent work complete within 18 months, but time extensions can be requested.

★ Projected initial reimbursement period.

County Funding Request

	FY25	FY26	FY27	TOTAL
State Funding Request				
• Infrastructure	\$130.95 M	\$143.55 M	\$29.25 M	\$303.75 M
• Housing	\$78 M			\$78 M
• Emergency Response	\$20 M			\$20 M
STATE TOTAL	\$228.95 M	\$143.55 M	\$29.25 M	\$401.75 M

County Objectives – Infrastructure and Emergency Response

01

Restoration of critical infrastructure to support housing needs

02

Maximize FEMA reimbursements and other federal funding sources

03

Building safe and resilient communities

Infrastructure Roadmap

(Example for Illustrative Purposes)



Department of Environmental Management

Wastewater and Solid Waste Damages



P.S. 3 – extensive wind and fire damage



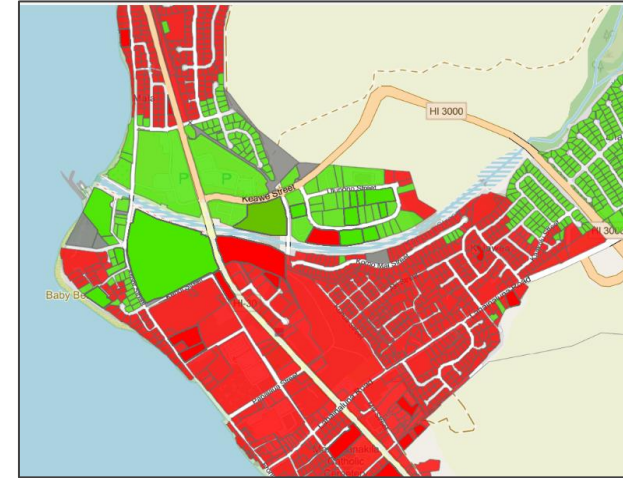
P.S. 4 – extensive wind and fire damage



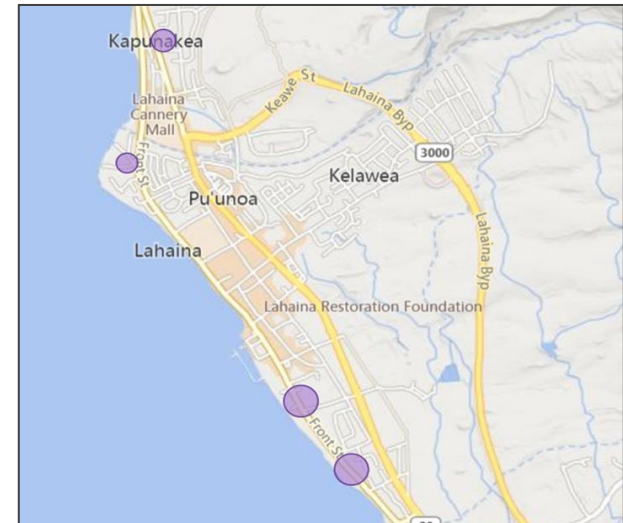
P.S. 5 – extensive wind and fire damage



P.S. 6 – extensive wind and fire damage



Inactive (red) and Active (green) sewer lines



Pump station locations

Department of Environmental Management

Wastewater and Solid Waste

Projects:

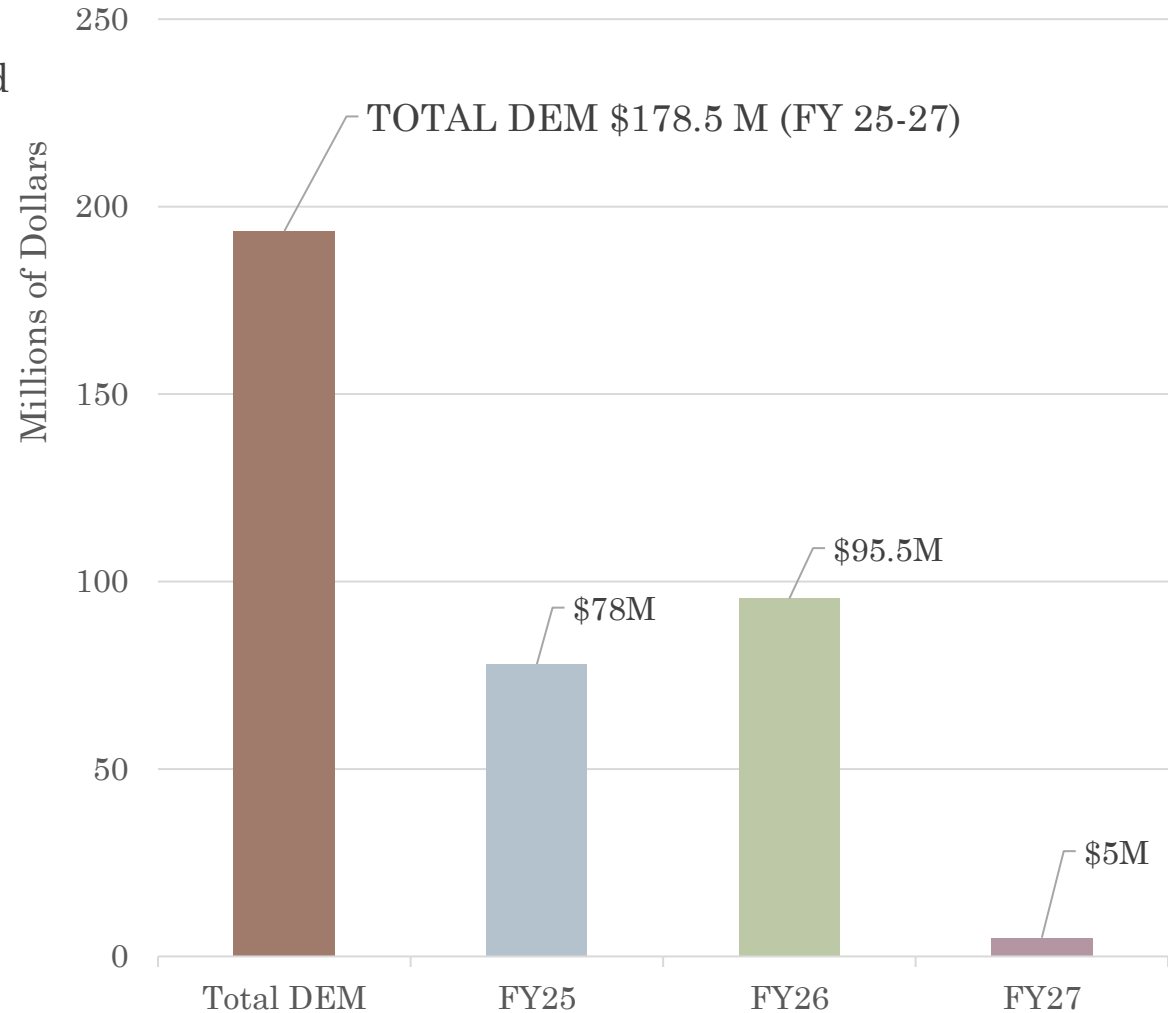
- Repair and replacement of sewer lines, laterals and cleanouts to homes
- Repair and replacement of sewer pump stations
- Lahaina Wastewater Treatment Plant Upgrade
- West Maui Recycled Water System
- Wahikuli Sewer System
- Kahului Wastewater Treatment Plant 4th Aeration Basin
- Permanent Disposal Site

Critical for:

- Public health and safety
- Wildfire victims to safely return home

If Not Funded this Upcoming FY:

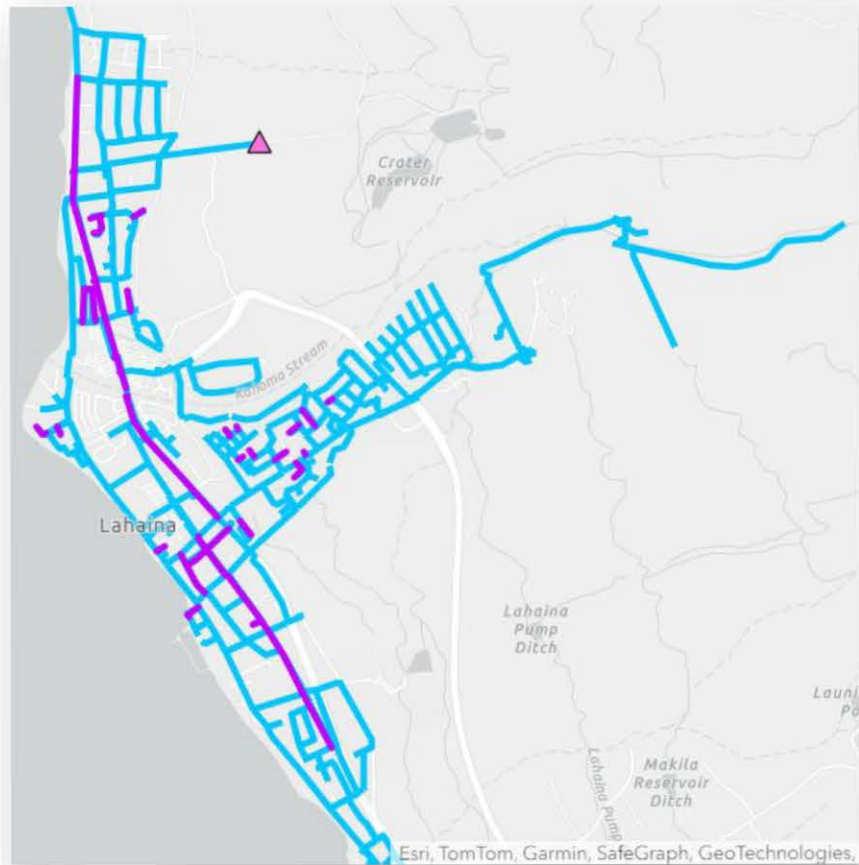
- Repopulation efforts are delayed
- Rebuilding efforts are delayed
- Negative impact to economy recovery



Estimated Total: \$178.5 M

Department of Water Supply

Potable Water Network Damages



Existing waterline (blue), waterline repairs and replacements (purple)



Fire hydrants, water meters, and water laterals will need to be replaced

Department of Water Supply

Potable Water Network

Projects:

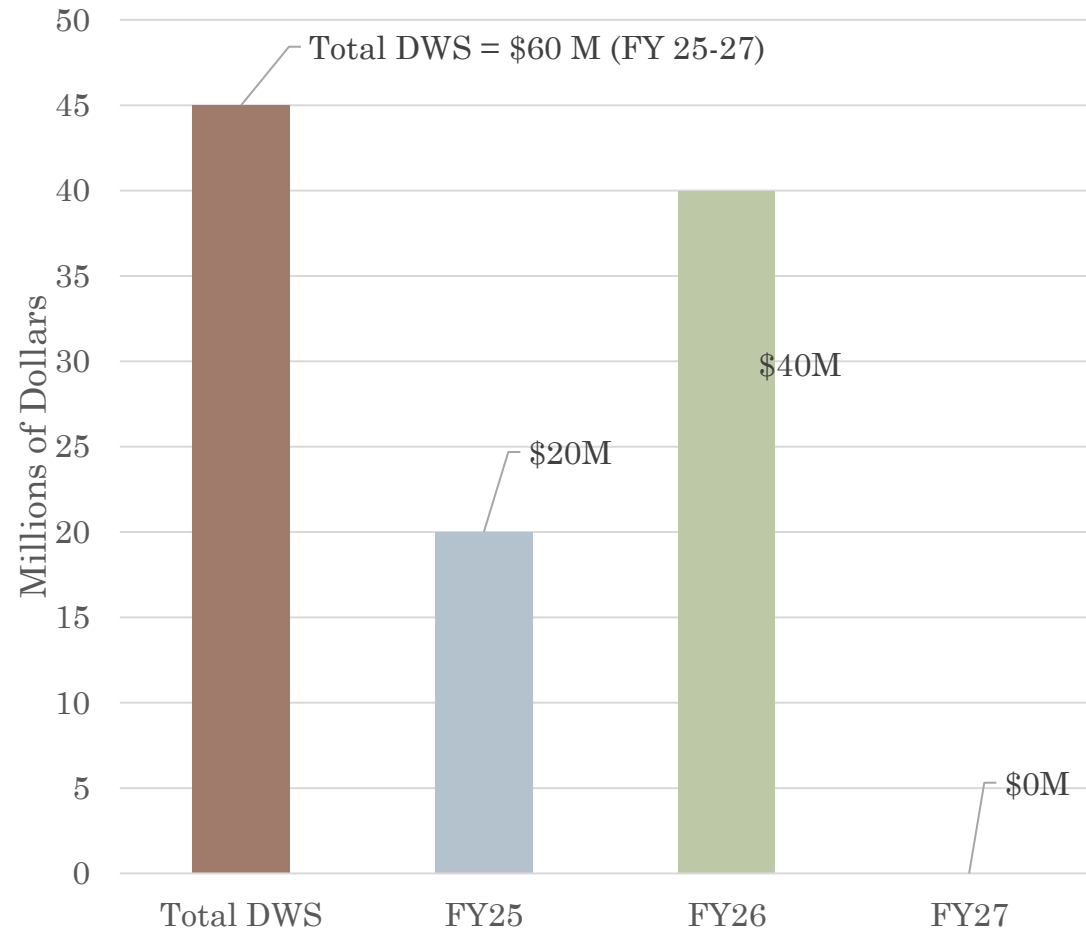
- Repair and replacement of water distribution system
- Repair and replacement of water laterals and meters
- Upgrade water system for fire flow
- Waterline extension (Honokōwai to Wahikuli)

Critical for:

- Public health and safety
- Wildfire victims to safely return home

If Not Funded this Upcoming FY:

- Repopulation efforts are delayed
- Rebuilding efforts are delayed
- Negative impact to economy recovery



Estimated Total: \$60 M

Department of Public Works

Roads & Drainage Damages



Roadway damage



Sidewalk damage



Front Street railing damaged

Department of Public Works

Roads & Drainage

Projects:

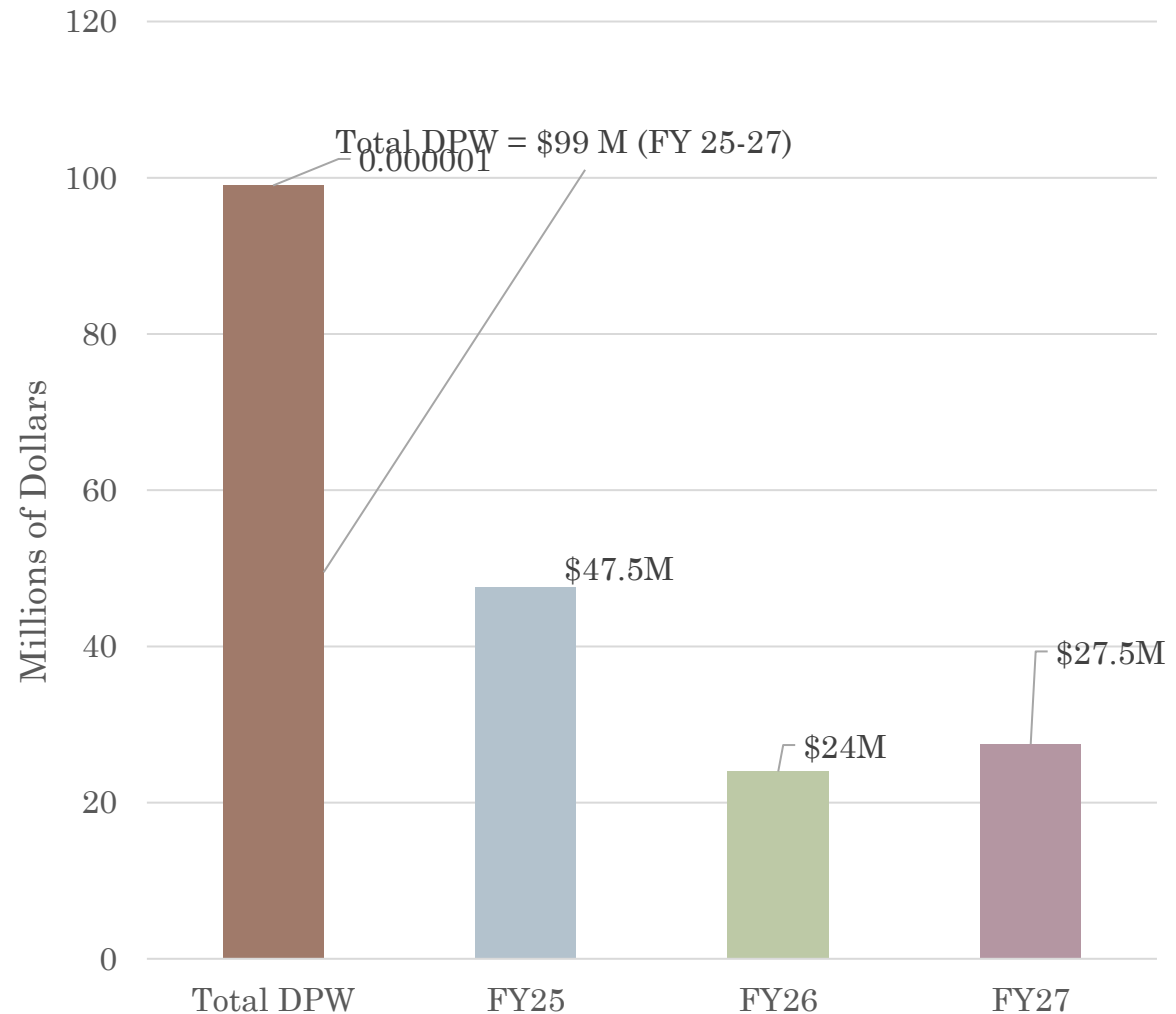
- Debris removal
- Roadway and sidewalk repairs\reconstruction
- Replace street signs
- Replace traffic signal
- Road connectivity

Critical for:

- Public health and safety
- Wildfire victims to safely return home

If Not Funded this FY:

- Repopulation efforts are delayed
- Rebuilding efforts are delayed
- Negative impact to economy recovery



Estimated Total: \$99 M

Maui Emergency Management Agency

Access Control



Checkpoint – Hawaii National Guard

Maui Emergency Management Agency

Access Control

Project:

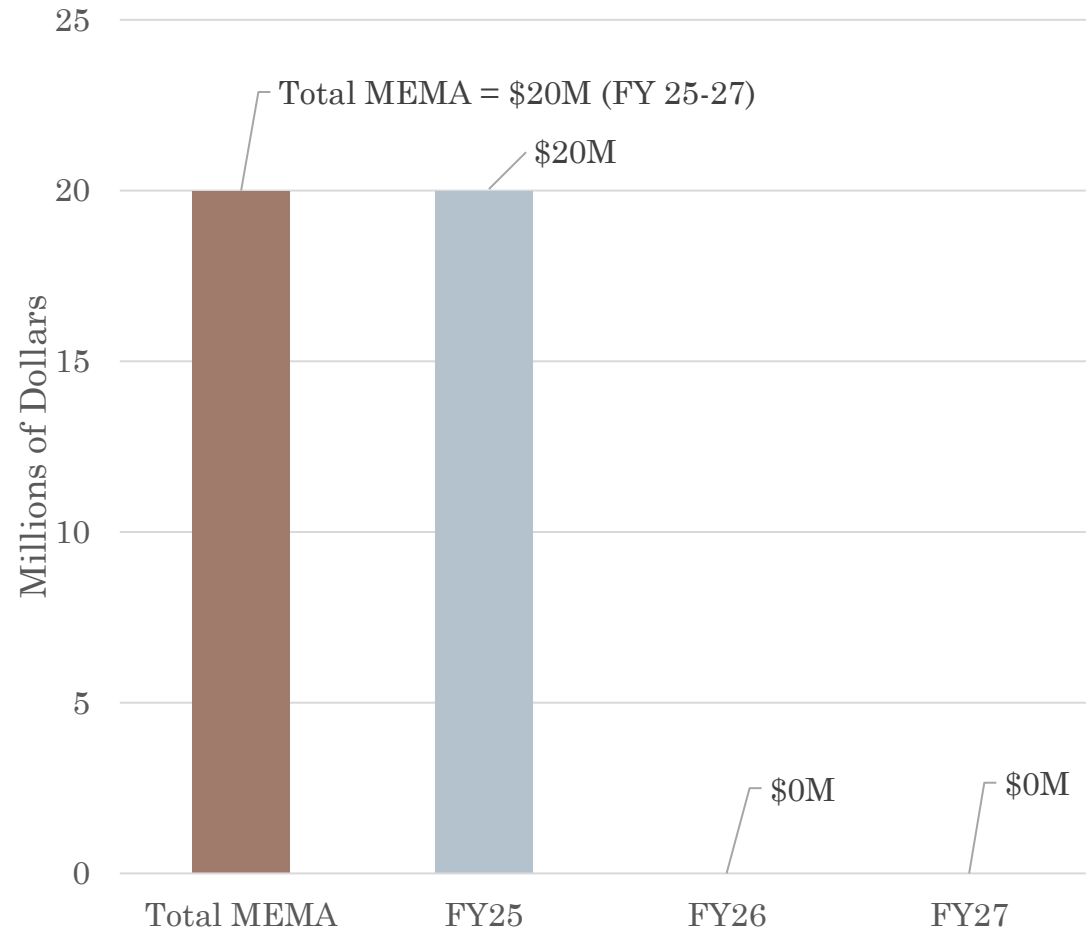
- Access control in restricted areas

Critical for:

- Safe access and use for emergency responders, public, and contractors (vehicular and pedestrian traffic)
- Protection of private property

If Not Funded this FY:

- Potential threats to public health and safety
- Potential theft of property
- Potential damage to property



Estimated Total: \$20 M

Debris Removal Update

- USACE Phase 1 - Completed
 - Conducted Hazardous Site Assessment.
 - Removed all hazardous materials.
- USACE Phase 2 - Ongoing
 - 120 residential properties cleared in Lahaina
 - Commercial properties starting March 2024
 - Estimated completion date summer 2025
- Permanent Disposal Site Survey completed



County Objectives - Housing

01

Support FEMA
and the State to
meet interim
housing goals

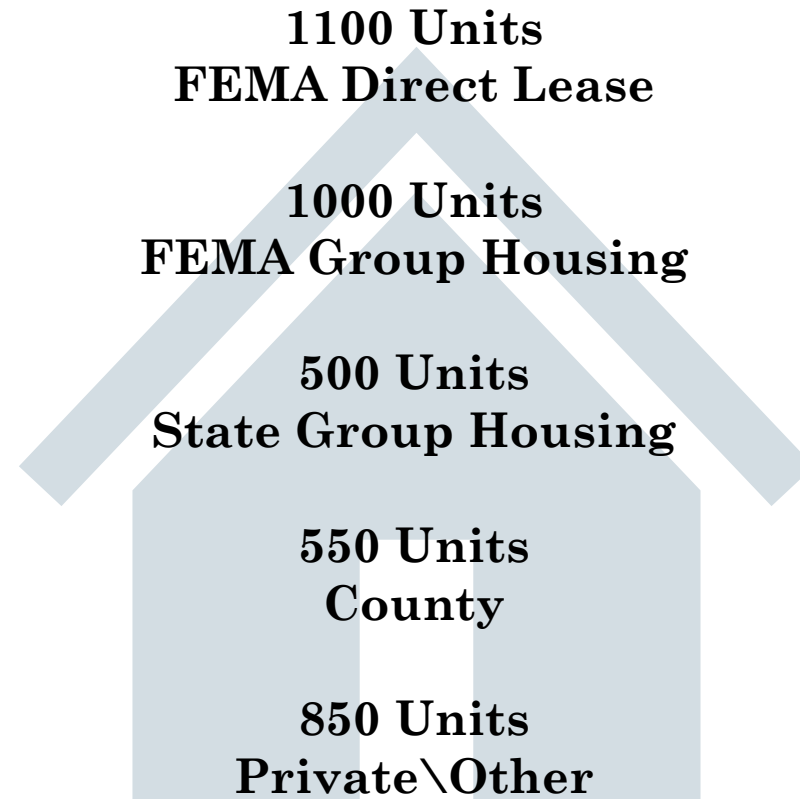
02

Support non-
profit and
private housing
projects

03

Support
displaced
resident's return
home

Interim Housing Solutions



FEMA Direct Lease Program

Approx. 1100 units
Cost: Federal

Project Description:

Provide temporary housing for FEMA eligible displaced wildfire survivors

Initial Est. \$15 M loss of County RPT revenue for Start of Long Term Rental Exemption

Owners of Short-Term Rental Properties: Rental Properties Wanted



FEMA is actively seeking owners of rental units suitable for families and individuals displaced by the Maui wildfires. The units are offered to survivors for long-term leasing for up to 24 months.

FEMA's Direct Lease program is different from FEMA Rental Assistance that is maxed at the 175% FMR and different from the Non-Congregate Sheltering (NCS) program managed by the American Red Cross.

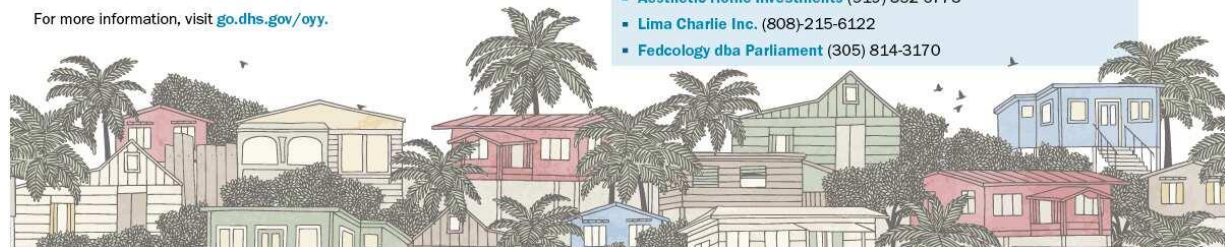
Through FEMA's Direct Lease program, you can help house a family in need and receive fair and stable compensation for doing so.

For more information, visit go.dhs.gov/ooy.

FEMA leases existing, ready-to-occupy residential properties for use as temporary housing for families displaced by the fires. Eligible properties may include single-family homes, multi-family homes, apartments, cooperatives, condominiums and townhouses. Property owners enter a contract with FEMA's property management company, not the tenant(s).

For More Information: FEMA-DR4724-HI-Contracting@fema.dhs.gov or (510) 499-6069. You will then be contacted by one of the property management companies below, on behalf of FEMA, to lease the property.

- Aesthetic Home Investments (919) 352-6773
- Lima Charlie Inc. (808)-215-6122
- Fedcology dba Parliament (305) 814-3170



FEMA Group Housing

1000 units
Cost: Federal

Project Description: Provide temporary housing for FEMA eligible displaced wildfire survivors

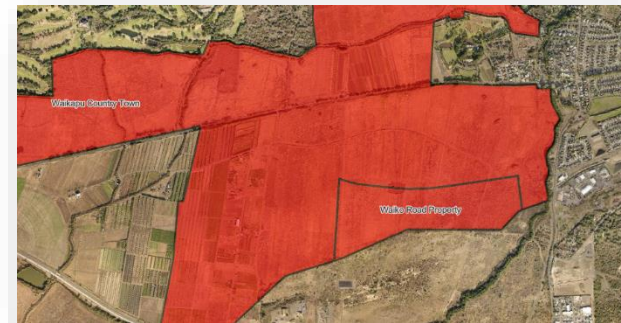
- Kā'anapali 2020 (213 units) – pending lease, ordering of units, and contracting for construction
- Leiali'i (130 units) – pending completion of design
- Waikapū (400 units) – pending approval
- West Maui (257 units) – pending site selection and approval



Kā'anapali 2020



Leiali'i



Waikapū

West Maui

State of Hawaii Group Housing (Leiali'i)

500 units
Cost: State

Project Description: Provide temporary housing for displaced Wildfire survivors

Project Lead: State Department of Human Services

Status: Pending design completion; permitting; construction



Leiali'i

Private TY Management Housing

50 units
Cost: Private

Project Description:

Construction of temporary
housing

Project Lead: TY Management

Land owner: Private

Status: Design completed;
Grading permit issued; Building
permit in progress;
Groundbreaking held



TY Management

Private 'Ohana Hope Village

88 units
Cost: Private

Project Description:

Construction of temporary housing

Project Lead: Family Life Center

Land owner: Private

Status: Design completed; Permitting in progress; Units being constructed



'Ohana Hope Village

Private Holomua Nāpili Housing

77 units
Cost: Proprietary

Project Description:

Construction of temporary
housing

Project Lead: Holomua
Initiative

Land owner: Private

Status: Preliminary Design



Holomua Nāpili

Private Kaiāulu o Kūku‘ia

200 units

Cost: Proprietary

Completion Date: December 2024

Project Description: Construction of permanent housing

Project Lead: Ikaika ‘Ohana

Land owner: HHFDC

Status: Under construction



Private Kaiāulu o Kupuohi

89 units

Cost: Proprietary

Completion Date: December 2025

Project Description:

Reconstruction of permanent housing

Project Lead: Ikaika 'Ohana

Land owner: Private

Status: Pending debris clearance



County of Maui Housing Programs

Units: 550
Cost: \$83 M

Project Description:

Provide housing solutions to displaced Wildfire survivors

Status: Pending USACE debris clearance and infrastructure repairs and the establishment of the County's Expedited Permitting Center



Other Housing Solutions

FUNDING REQUEST TO STATE: G.H. UNITS

To allow the continuation of housing programs and to close the housing gap, the County is requesting \$78 M of State funding

OTHER SOLUTIONS: 376 UNITS

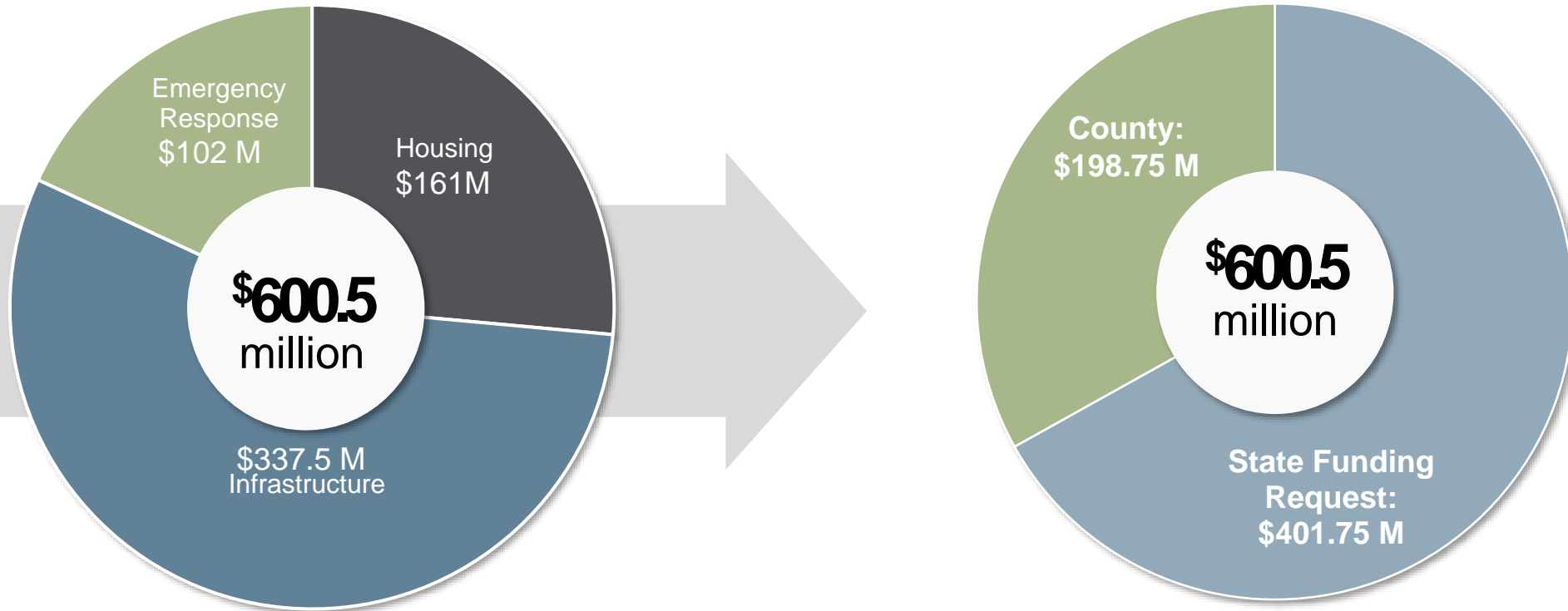
Return to Residence
Private build of housing
Other non-profit build of housing

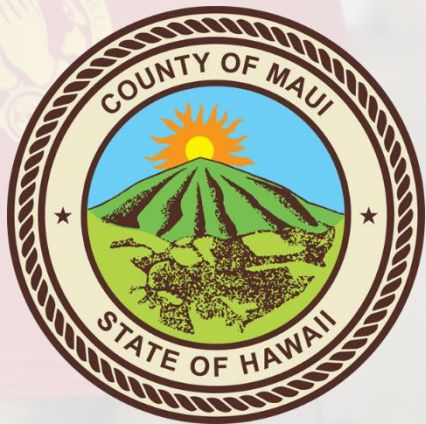


Permanent Housing Projects Pipeline



FY2024-2027 Funding (County)





QUESTIONS?

Ways and Means Informational Briefing

February 20, 2024