RICHARD T. BISSEN, JR. Mayor

JOSIAH NISHITA Managing Director



OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov



REFERENCE NO. BD-BA 26-46

December 12, 2025

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS, INCREASE CONDITIONAL LANGUAGE FOR INSURANCE PROGRAMS AND SELF INSURANCE)

On behalf of the Department of Finance, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, DEPARTMENT OF FINANCE, INCREASE THE CONDITIONAL LANGUAGE APPROPRIATION UNDER INSURANCE PROGRAMS AND SELF INSURANCE IN THE AMOUNT OF \$400,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to increase the conditional language appropriation for the negotiated amount for temporary hazard pay for eligible Maui County Hawaii Fire Fighters Association in the amount of \$400,000.

APPROVED FOR TRANSMITTAL

Alice L. Lee, Chair December 12, 2025 Page 2

The final calculation of the temporary hazard pay for eligible Maui County Hawaii Fire Fighters Association members for performing essential work during the COVID-19 public health emergency exceeded the amount included in the conditional language. No additional funding is needed as funds are available in Insurance Programs and Self Insurance.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNÉR Budget Director

Attachment

cc: Marcy Martin, Director of Finance