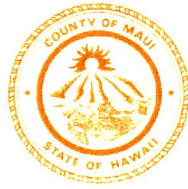
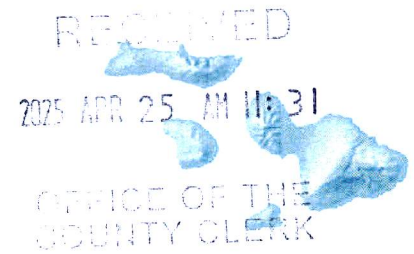


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 25-76**

April 25, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

A handwritten signature in black ink, appearing to read "Richard T. Bissen, Jr.", written over a green horizontal line. Below the line, the word "Mayor" is printed in green. To the right of the signature, the date "4-25-25" is handwritten in black ink, and below it, the word "Date" is printed in green.

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET,
(ESTIMATED REVENUES; CAPITAL IMPROVEMENT
PROJECTS, DEPARTMENT OF HOUSING, WEST MAUI
COMMUNITY PLAN AREA, OTHER PROJECTS, GENERAL
FUND, KOMOHANA HALE APARTMENTS REBUILD)**

On behalf of the Department of Housing, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING, WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS, GENERAL FUND, KOMOHANA HALE APARTMENTS REBUILD; AND APPENDIX C, DEPARTMENT OF HOUSING, WEST MAUI COMMUNITY PLAN AREA, KOMOHANA HALE APARTMENTS REBUILD."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to: 1) increase Estimated Revenues, Special Assessments and Total Estimated Revenues by \$500,000; 2) add an appropriation under Capital Improvement

Alice L. Lee, Chair
April 25, 2025
Page 2

Projects for Department of Housing, West Maui Community Plan Area, Other Projects, General Fund, for Komohana Hale Apartments Rebuild in the amount of \$500,000; 3) increase both Total Capital Improvement Project Appropriations and Total Appropriations by \$500,000; and 4) add a new project and project description for Appendix C, Department of Housing, West Maui Community Plan Area, Komohana Hale Apartments Rebuild, in the amount of \$500,000.

The Department has received insurance proceeds for the Komohana Hale Apartments damaged in the August 2023 Lahaina wildfires. The Department is in pre-development stages of the rebuild and this funding is to hire consultant services to begin work on the project.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a stylized flourish at the end.

LESLEY MILNER
Budget Director

Attachment

cc: Richard E. Mitchell, Director of Housing