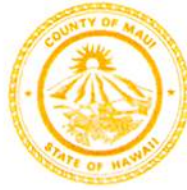


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

February 27, 2020

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REFERENCE NO. ~~BD-BA 20-53~~

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Michael P. Victorino 2/27/2020
Mayor Date

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2020: OFFICE OF THE MAYOR (HAWAII
STATE ENERGY OFFICE)**

On behalf of the Office of Economic Development, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2020 Budget by adding a new grant entitled "Hawaii State Energy Office" in the amount of \$10,000. The Hawaii State Energy Office is a sponsor of the 2020 Hawaii Energy Conference.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

Handwritten signature of Michele M. Yoshimura in black ink.

MICHELE M. YOSHIMURA
Budget Director

Attachment
cc: Kay Fukumoto, Economic Development Director

COUNTY COMMUNICATION NO. 20-180

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(HAWAII STATE ENERGY OFFICE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation, entitled "Hawaii State Energy Office" in the amount of \$10,000, to read as follows:

"7. Office of the Mayor

- | | |
|--|-----------|
| a. City and County of Honolulu – AmeriCorps Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 70,000 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 575,000 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,900,669 |
| (1) Hale Mahaolu | |
| Project: Hale Mahaolu Lahaina Surf Preservation | |
| (i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf. | |
| (2) Hale Makua Health Services | |
| Project: Hale Makua Kahului Boiler Upgrade | |
| (i) The upgrade project will replace one of two boilers at the Kahului facility. | |
| (3) J. Walter Cameron Center | |
| Project: Cameron Center Rehabilitation and Improvements Project | |
| (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors. | |
| (4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. | |
| Project: KHAKO Renewal Project Phase 2, Building 6 | |

- (i) Rehabilitation to the 12 units of Building 6 will ensure a safe and habitable facility for homeless families. Building 6 was built over 20 years ago.
- (5) Big Brothers Big Sisters Hawaii, Inc.
Project: Hale Makana Mentor Center Restoration
 - (i) Rehabilitation to include replacement of the roof, painting the exterior of the facility and restoring the air conditioning.
- (6) CDBG Program Administration
 - (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

e. State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements	3,500,000
f. Hitachi Advanced Clean Energy Corporation (HIACE)	98,650
g. <u>Hawaii State Energy Office</u>	<u>10,000</u> "

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel