ORDINANCE NO. _____

BILL NO. 149 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, NEW APPROPRIATION OF $1,526,031, AND APPENDIX C, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE, UPDATE PROJECT DESCRIPTION FOR COUNTYWIDE UPGRADES AND REPLACEMENTS, AND INCREASE APPROPRIATION BY $1,526,031

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to add an appropriation for "United States Environmental Protection Agency," in the amount of $1,562,031, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

REQUEST DEPARTMENT/PROGRAM	APPROPRIATION
15. Department of Water Supply	
a. Environmental Protection Agency (EPA)	8,600,000
b. Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP)	4,500,000
c. United States Department of Agriculture (USDA)	5,000,000
d. United States Environmental Protection Agency	1,526,031"

SECTION 2. Fiscal Year 2026 Budget, Appendix C – Capital Improvement Projects, Department of Water, Countywide, Countywide Upgrades and Replacements, is amended to update the project description and increase the appropriation by $1,526,031, to read as follows:

"APPENDIX C - Capital Improvement Projects		
CBS NO.	**PROJECT TITLE/DESCRIPTION**	**APPROPRIATION**
	Department of Water Supply	
CBS-2299	**b. Countywide Upgrades and Replacements**	[22,060,000] 23,586,031"
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at WTPs, well sites, booster pump stations, tank sites, and waterlines. FY 2026 anticipated projects include: 1) Countywide Storage Tank Replacements; 2) Countywide Waterline Replacements - Waikapū Waterline Upgrades; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) Countywide Motor Control Center Upgrades; 6) Countywide Well and Booster Pump Sites - Emergency Generators; 7) Countywide granular activated carbon filter replacements; [and] 8) Funding for any unforeseen projects critical to maintaining system operations and reliability[.] ; and 9) Ha'ikū-Kauhikoa Tank Replacement.	

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

Upon the request of the Mayor.

DIGEST

ORDINANCE NO._____
BILL NO.__149__(2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, NEW APPROPRIATION OF $1,526,031, AND APPENDIX C, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE, UPDATE PROJECT DESCRIPTION FOR COUNTYWIDE UPGRADES AND REPLACEMENTS, AND INCREASE APPROPRIATION BY $1,526,031

This bill proposes to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, by adding an appropriation for "United States Environmental Protection Agency," in the amount of $1,562,031.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 149 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 10th day of October, 2025, by the following vote:

AYES: 'AE — Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A.M. Paltin, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei-K. Sugimura, and Chair Alice L. Lee.

NOES: 'A'OLE — None.

EXCUSED: HO'OKU'U 'IA — Councilmembers Keani N. W. Rawlins-Fernandez and Shane M. Sinenci.

DATED at Wailuku, Maui, Hawaii, this 13th of October, 2025.

MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.