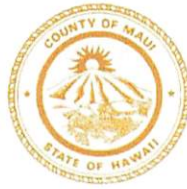


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. BD-BA 25-16

August 20, 2024

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen, Jr.*  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET  
(REVENUES AND OFFICE OF THE MAYOR, ECONOMIC  
DEVELOPMENT PROGRAM, GRANTS AND  
DISBURSEMENTS FOR WATER AND ENVIRONMENTAL  
RESOURCE PROTECTION)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, REVENUES AND OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR WATER AND ENVIRONMENTAL RESOURCE PROTECTION."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$100,000 and add a new appropriation for the Trust for Public Land for due diligence on properties in Ma'alea and increasing the Total Operating Appropriations and Total Appropriations by the same amount.

Alice L. Lee, Chair  
August 20, 2024  
Page 2

The County of Maui submitted a joint application with the University of Hawaii to the National Oceanic and Atmospheric Agency for funds to purchase land adjacent to Ma'alaea Mauka. These funds will be received as a subaward from the University and will be added to the budget at the appropriate time. Prior to receipt of these funds, due diligence needs to be conducted for the parcels. If this amendment is approved, the County intends to award funds to the Trust for Public Land to conduct this due diligence.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", with a stylized flourish at the end.

LESLEY MILNER  
Budget Director

**Attachments**

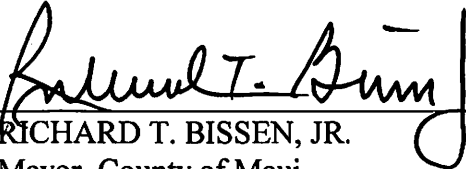
cc: Josiah Nishita, Managing Director  
Luana Mahi, Director of Economic Development

CERTIFICATION OF ADDITIONAL  
REVENUES FOR FISCAL YEAR 2025

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

From Carryover/Savings:

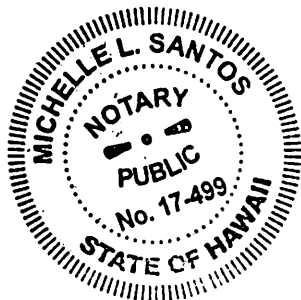
General Fund	\$100,000.00
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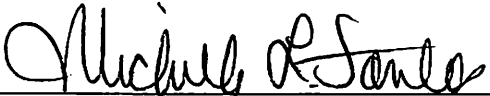
  
\_\_\_\_\_  
RICHARD T. BISSEN, JR.  
Mayor, County of Maui

STATE OF HAWAII                    )  
  ) SS.  
COUNTY OF MAUI                 )

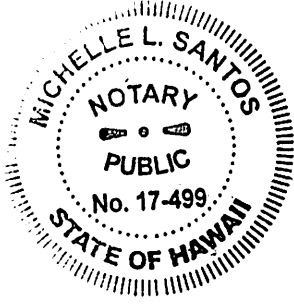
On this 20th day of August, 2024, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



  
\_\_\_\_\_  
Michelle L. Santos  
Notary Public, State of Hawaii  
My commission expires: December 03, 2025

**NOTARY PUBLIC CERTIFICATION**

Date:	08/20/2024	# Pages:	6
Notary Name:	Michelle L. Santos	Judicial Circuit:	2nd
Doc. Description:	Certification of Additional Revenues for Fiscal Year 2025		
Notary Signature:	<i>Michelle L. Santos</i>		
Date:	8/20/2024		