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Deputy Director of Council Services
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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 15, 2024

Ms. Lesley Milner, Acting Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-8)

May I please request your response to the following:

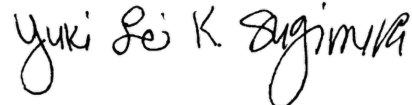
1. Relating to the \$75 million bridge loan noted under the Department of Management, Office of Recovery:
 - a. Please explain the process the County undertook to apply for and receive the bridge loan. Please also include the terms of the loan.
 - b. Is it possible for Ikaika 'Ohana to apply for and receive a similar bridge loan from Hawai'i Community Foundation to rebuild Kaiāulu o Kupuohi? Please explain.
2. Please provide a list of all affordable housing projects from past fiscal years, to date, for which funding has been appropriated but not yet expended.

May I further request that you provide the requested information to bfed.committee@mauicounty.us no later than **April 19, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Ms. Lesley Milner
April 15, 2024
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Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped initial "Y".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240412abd01:kmat

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, April 15, 2024 4:40 PM
To: Lesley Milner
Cc: BFED Committee; Kristina Cabbat; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (BD-8); reply by 04/19/2024
Attachments: (BD-8) Correspondence to Acting Budget Director 04-15-2024.pdf

Ms. Milner: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 15 2024. Please respond by **April 19, 2024**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
Yvette Bouthillier, Senior Secretary
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 18, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-18-24
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-8)

Pursuant to your correspondence dated April 15, 2024, below are the responses to the following:

1. Relating to the \$75 million bridge loan noted under the Department of Management, Office of Recovery:

a. Please explain the process the County undertook to apply for and receive the bridge loan. Please also include the terms of the loan.

b. Is it possible for Ikaika 'Ohana to apply for and receive a similar bridge loan from Hawai'i Community Foundation to rebuild Kaiāulu o Kupuohi? Please explain.

Response: As discussed during the BFED meeting on April 16, 2024, the Administration is no longer pursuing the bridge loan. The U.S. Department of Housing and Urban Development has advised that CDBG-DR funds could not be used to pay back a bridge loan to the County of Maui. We would defer all questions regarding HCF funding criteria and qualifications to HCF.

Yuki Lei K. Sugimura, Chair
April 18, 2024
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2. Please provide a list of all affordable housing projects from past fiscal years, to date, for which funding has been appropriated but not yet expended.

Response: Please see attached.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", with a stylized flourish at the end.

LESLEY MILNER
Acting Budget Director

Attachment

Contracts/Grants	Vendor/ Description	Appropriation	Net Encumbrance
G5065	<i>Habitat for Humanity Maui Inc.</i> 100% Hana Affordable Housing Project	\$ 5,000,000.00	\$ 5,000,000.00
G5222	<i>Family Life Center Inc.</i> Kane Street Acquisition and Rehabilitation Project	\$ 3,000,000.00	\$ 1,452,112.41
G5467	<i>Housing and Land Enterprise of Maui</i> Na Hale O Maui Affordable Housing in Perpetuity	\$ 2,000,000.00	\$ 539,336.19
G5491	<i>Catholic Charities Housing</i> Hale Pilina Project	\$ 660,000.00	\$ 660,000.00
G5555	<i>Hawaiian Community Development Board</i> Hale O Pi'ikea II	\$ 4,665,660.00	\$ 4,665,660.00
G5884	<i>Maui Oceanview LP</i> Mahinahina Hills	\$ 18,000,000.00	\$ 17,605,114.13
C7848	<i>Economic Consultants Oregon Ltd</i> Homeless Strategic Plan	\$ 240,000.00	\$ 182,695.52
G5908	<i>Aina Lani Pacific LLC</i> Kilohana Makai (Wela Street Extension)	\$ 825,000.00	\$ 810,000.00
G5932	<i>Affordable Housing and Economic Development Foundation</i> Front Street Apartments Preservation	\$ 6,000,000.00	\$ 6,000,000.00
Total		\$ 40,390,660.00	\$ 36,914,918.25

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Thursday, April 18, 2024 2:36 PM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(BD-8)
Attachments: (BFED-1)(BD-8).pdf

Hello,

Please see attached correspondence from Budget.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us