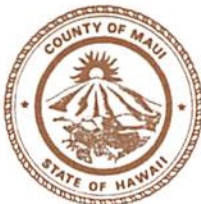


ALAN M. ARAKAWA  
MAYOR  
2017 OCT -6 PM 1: 59



KEITH A. REGAN  
MANAGING DIRECTOR

OFFICE OF THE  
COUNTY CLERK

OFFICE OF THE MAYOR

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

October 6, 2017

REFERENCE NO. BD-BA 18-26

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair White and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET**

On behalf of the Office of Economic Development (OED), I am transmitting the attached proposed bill for the purpose of adding provisos under Appendix A, Part II of the Fiscal Year 2018 Budget pertaining to the Molokai Diversified Agricultural Revolving Loan Program.

OED is proposing to disburse \$214,748 as a grant to the University of Hawaii College of Tropical Agriculture and Human Resources (CTAHR) to help stimulate the growth of small business and diversified agriculture on the island of Moloka'i, of which CTAHR will reserve \$150,000 for cost reimbursements of up to \$5,000 to assist Moloka'i farmers in meeting federal and state food safety requirements which many farmers have difficulty fulfilling. The remaining funds, i.e., \$64,748 will enable CTAHR to provide training and training materials at no cost to farmers, process reimbursements for individual projects, and provide program reporting.

OED is also proposing that \$30,000 be allocated to cover the partial salary of its Economic Development Specialist on Moloka'i who will assist farmers in navigating the program and its financial requirements.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN A.S. ARAKI-REGAN  
Budget Director

Attachment

cc: Keith Regan, Managing Director  
Mark Walker, Deputy Director of Finance  
Teena Rasmussen, Economic Development Director

COUNTY COMMUNICATION NO. 17-412

RECEIVED

1013 OCT - 6 PM 4: 28

OFFICE OF THE  
COUNTY CLERK

1013

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018, MOLOKAI DIVERSIFIED AGRICULTURAL REVOLVING LOAN PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2018, is hereby amended as it pertains to the Molokai Diversified Agricultural Revolving Loan Program, by adding provisos, to read as follows:

“II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018

	<u>ESTIMATED BALANCE AS OF 6/30/17</u>	<u>ANTICIPATED REVENUES FOR FY 2018</u>	<u>TOTAL FOR FY 2018</u>
F. Molokai Diversified Agricultural Revolving Loan Program (Act 387, Session Laws of Hawaii 1988)	244,748	0	244,748
(1) <u>Provided, that disbursement for salaries and premium pay is limited to \$30,000.</u>			
(2) <u>Provided, that \$214,748 shall be for a grant to the University of Hawaii College of Tropical Agriculture and Human Resources to manage the program.”</u>			

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel