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## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 6, 2017

Ms. Teena Ramussen, Director Office of Economic Development County of Maui Wailuku, Hawaii 96793

Dear Ms. Rasmussen:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (OM-2) (BF-1)

May I please request a list of grant recipients and other disbursements for the following line-item grants: (1) Agricultural Promotion; (2) East Maui Cultural/Economic Development; (3) Lanai Economic Development and Cultural Programs: (4) Molokai Economic Development and Cultural Programs; (5) Haiku-Makawao-Paia Economic Development & Cultural Programs; (6) Small Business Promotion; (7) Cultural and Arts Program; (8) Film Industry Promotion; (9) Sister City Foundation; (10) Maui County Farm Bureau; (11) Made in Maui Renewable Energy and Energy Efficiency Programs; Festival: (12)Development; (14)Environmental (13) Aquaculture/Marine Resources Protection; and (15) Economic Development Initiatives.

For each grant recipient, please include the amount awarded and expended in FY 2016 and FY 2017, to date, and the amount requested for FY 2018. If the grant for FY 2017 has not yet been executed, please provide an explanation and estimated date of encumbrance. Please also identify the related expenditures or disbursements from each line-item grant.

May I further request you transmit the information no later than **March 29, 2017**, to assist the Committee in reviewing the grants proposed by your Department in the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Teena Ramussen March 6, 2017 Page 2

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Kur John

Budget and Finance Committee

bf:2018bgt:170304aom02:mmy

cc: Mayor Alan M. Arakawa Budget Director