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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 4, 2017

Ms. Lynn Araki-Regan, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BD-14) (BF-1)

Please explain how the adjustments based on inflationary factors were calculated for each of the following sub-objects: 6022 Gasoline, Diesel, Oil, etc.; 6150 sewer charges; 6120 electricity; and 6178 water delivery charges.

May I further request you transmit your response **no later than April 11, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:2018bgt:170404abd01:mmy

cc: Mayor Alan M. Arakawa