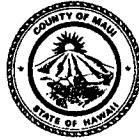


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

June 13, 2018

Mr. Jeffrey Murray, Chief
Department of Fire and Public Safety
County of Maui
Wailuku, Hawaii 96793

Dear Chief Murray:

SUBJECT: MAKENA LIFEGUARD SERVICES (BF-83)

At its meeting of Tuesday, June 12, 2018, the Budget and Finance Committee reviewed the eleventh amendment to the Memorandum of Agreement ("MOA") between the State of Hawaii and the County of Maui for lifeguard services at Makena Beach for the period January 1, 2018 through June 30, 2018.

The ninth and tenth amendments to the MOA, for the periods July 1, 2017 through September 30, 2017, and October 1, 2017 through December 31, 2017, respectively, restricted funds to be used solely for Water Safety Officer positions. However, the eleventh amendment to the MOA allows the funding to be used for salaries, fringes, supplies, and equipment necessary to provide lifeguard services.

May I request you respond to the following:

1. Provide an itemized list of **all** expenditures related to lifeguard services provided at Makena Beach for the period July 1, 2017 through May 31, 2018, and anticipated expenditures for the period June 1, 2018 through June 30, 2018. If funds were expended for salaries and wages, provide a breakdown by pay period, base salary, premium pay, and fringe benefit costs.
2. The eleventh amendment to the MOA is limited to \$528,029.32. Is the amount sufficient to fund salaries, fringes, supplies, and

Chief Jeffrey Murray
June 13, 2018
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equipment necessary to provide lifeguard services at Makena? If the amount is not sufficient, explain how the shortfall will be met prior to the end of the fiscal year.

3. Provide a copy of all invoices sent to the State for payment and copies of the payment received.
4. Does the County have an agreement with State to provide lifeguard services at Makena Beach for Fiscal Year 2019? Explain.

May I further request you provide your response no later than **Tuesday, June 26, 2018**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:083afs05:mmy

cc: Mayor Alan M. Arakawa
Budget Director