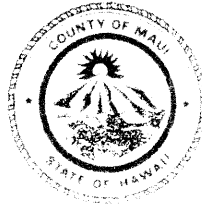


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

July 2, 2018

Honorable Michael White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: AMENDMENT TO THE FY 2019 BUDGET RELATING TO FEES FOR USE OF PARKS FACILITIES


I am transmitting the attached proposed bill amending the Fiscal Year 2019 Budget as it relates to the Department of Parks and Recreation, Schedule of Fees and Deposits in Appendix B. This proposed amendment is being presented for consideration for the following reasons:

- (1) Implementing the fee increase as adopted has revealed a software issue with ACTIVE Net that would require the department to shut down all permit offices for at least a week to input the new information;
- (2) We have had a number of emails and calls from the public about how the increases unfairly impact community class and general use permit seekers at county park facilities; and,
- (3) A number of council members have communicated with the department and/or administration about changing the price structure.

In consideration of the Council's desire to increase to the fees for the use of park facilities and equipment, the proposed bill reflects a 25% percent increase in the affected fees, rounded to the nearest whole dollar. Our parks personnel have confirmed that the ACTIVE Net software can be modified quickly to incorporate the percentage fee increase without any service interruption.

I look forward to the Council taking this matter up expeditiously. Should you have any questions regarding this matter, please do not hesitate to contact my office.

Sincerely,


ALAN M. ARAKAWA
Mayor

cc: Keith Regan, Managing Director
Ka'ala Buenconsejo, Director of Parks and Recreation
Sandy Baz, Budget Director

RECEIVED
2018 JUL -5 PM 2:40
OFFICE OF THE
MAYOR

RECEIVED
2018 JUL -4 PM 1:07
OFFICE OF THE
MAYOR

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019
 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO
 APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES,
 DEPARTMENT OF PARKS AND RECREATION,
 GENERAL FUND, CHARGES FOR CURRENT SERVICES,
 SCHEDULE OF FEES AND DEPOSITS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), "Fiscal Year 2019 Budget", Appendix B, "Revenues – Fees, Rates, Assessments and Taxes", is hereby amended as it pertains to the Department of Parks and Recreation, General Fund, Charges for Current Services, Schedule of Fees and Deposits, by adjusting fees, to read as follows:

"COUNTY OF MAUI
 REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																																										
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND																																															
CHARGES FOR CURRENT SERVICES:																																															
3436	Fees - Camping Permit	<table border="0"> <tr> <td></td> <td style="text-align: center;">Adult 18 yrs & over</td> <td style="text-align: center;">Children under 18</td> <td style="text-align: center;">Pet</td> <td></td> <td></td> </tr> <tr> <td colspan="6">Residents - Daily:</td> </tr> <tr> <td></td> <td>Monday - Thursday</td> <td style="text-align: right;">\$5</td> <td style="text-align: right;">\$3</td> <td style="text-align: right;">\$3</td> <td></td> </tr> <tr> <td></td> <td>Friday - Sunday and Holidays</td> <td style="text-align: right;">\$10</td> <td style="text-align: right;">\$6</td> <td style="text-align: right;">\$6</td> <td></td> </tr> <tr> <td colspan="6">Non-Residents - Daily:</td> </tr> <tr> <td></td> <td>Monday - Thursday</td> <td style="text-align: right;">\$10</td> <td style="text-align: right;">\$6</td> <td style="text-align: right;">\$6</td> <td></td> </tr> <tr> <td></td> <td>Friday - Sunday and Holidays</td> <td style="text-align: right;">\$20</td> <td style="text-align: right;">\$12</td> <td style="text-align: right;">\$12</td> <td></td> </tr> </table>		Adult 18 yrs & over	Children under 18	Pet			Residents - Daily:							Monday - Thursday	\$5	\$3	\$3			Friday - Sunday and Holidays	\$10	\$6	\$6		Non-Residents - Daily:							Monday - Thursday	\$10	\$6	\$6			Friday - Sunday and Holidays	\$20	\$12	\$12			13.04A.220	
	Adult 18 yrs & over	Children under 18	Pet																																												
Residents - Daily:																																															
	Monday - Thursday	\$5	\$3	\$3																																											
	Friday - Sunday and Holidays	\$10	\$6	\$6																																											
Non-Residents - Daily:																																															
	Monday - Thursday	\$10	\$6	\$6																																											
	Friday - Sunday and Holidays	\$20	\$12	\$12																																											
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100																																											
3450	Rental Fee – All Districts	See Table 13.04A.100.																																													
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events		13.04A.100	\$25																																										
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130																																											
		\$50 Key Deposit Fee – For all permits except for Government permits.		13.04A.100																																											
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.																																													

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit								Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events		
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial	
				Event w/o Revenue	Event w/ Revenue								
Gymnasiums	\$0	[\$24] \$5	[\$25] \$6	[\$20] \$0	[\$95] \$94	[\$170] \$188	[\$520] \$625	\$0	\$100	\$150	\$200	\$400	
w/air conditioning (add'l flat charge)	\$0	[\$170] \$188	[\$170] \$188	[\$20] \$0	[\$220] \$250	[\$270] \$313	[\$320] \$375						
Football Stadiums	\$0	[\$30] \$13	[\$70] \$63	[\$20] \$0	[\$220] \$250	[\$320] \$375	[\$1,020] \$1,250	\$0	\$250	\$500	\$500	\$1,500	
w/ights (add'l flat charge 6-10 p.m.)	\$0	[\$70] \$63	[\$70] \$63	[\$20] \$0	[\$120] \$125	[\$170] \$188	[\$220] \$250						
Baseball Stadiums	\$0	[\$25] \$6	[\$70] \$63	[\$20] \$0	[\$120] \$125	[\$170] \$188	[\$520] \$625	\$0	\$125	\$250	\$250	\$750	
w/ights (add'l flat charge 6-10 p.m.)	\$0	[\$45] \$31	[\$55] \$44	[\$20] \$0	[\$70] \$63	[\$95] \$94	[\$170] \$188						
Amphitheaters													
Keopuolani Park (w/o lights)	\$0	[\$22] \$3	[\$30] \$13	[\$20] \$0	[\$45] \$31	[\$120] \$125	[\$320] \$375	\$0	\$50	\$100	\$150	\$500	
Lahama Civic	\$0	[\$22] \$3	[\$30] \$13	[\$20] \$0	[\$45] \$31	[\$170] \$188	[\$420] \$500	\$0	\$50	\$100	\$150	\$500	
w/ights (add'l flat charge 6-10 p.m.)	\$0	[\$22] \$3	[\$40] \$25	[\$20] \$0	[\$45] \$31	[\$70] \$63	[\$120] \$125						
Swimming Pools (Up to two lanes)	\$0	[\$22] \$3	[\$30] \$13	[\$20] \$0	[\$30] \$13	[\$120] \$125	[\$420] \$500	\$0	\$0	\$100	\$150	\$300	
Community Centers: Without Air Conditioning													
Facilities w/capacities up to 100	\$0	[\$22] \$3	[\$35] \$19	[\$20] \$0	[\$40] \$25	[\$45] \$31	[\$200] \$225	\$0	\$25	\$125	\$125	\$250	
Facilities w/capacities up to 200	\$0	[\$24] \$5	[\$50] \$38	[\$20] \$0	[\$55] \$44	[\$60] \$50	[\$380] \$450	\$0	\$50	\$175	\$175	\$300	
Facilities w/capacities up to 300	\$0	[\$26] \$8	[\$65] \$56	[\$20] \$0	[\$80] \$75	[\$85] \$81	[\$560] \$675	\$0	\$75	\$225	\$225	\$450	
Facilities w/capacities up to 400	\$0	[\$28] \$10	[\$80] \$75	[\$20] \$0	[\$95] \$94	[\$100] \$100	[\$740] \$900	\$0	\$100	\$275	\$275	\$600	
Facilities w/capacities up to 500	\$0	[\$30] \$13	[\$95] \$94	[\$20] \$0	[\$110] \$113	[\$115] \$119	[\$920] \$1,125	\$0	\$125	\$325	\$325	\$750	
Facilities w/capacities over 500	\$0	[\$32] \$15	[\$120] \$125	[\$20] \$0	[\$135] \$144	[\$140] \$150	[\$1,100] \$1,350	\$0	\$150	\$350	\$350	\$900	
Community Centers: With Air Conditioning													
Facilities w/capacities up to 100	\$0	[\$24] \$5	[\$55] \$44	[\$20] \$0	[\$60] \$50	[\$65] \$56	[\$224] \$255	\$0	\$25	\$125	\$125	\$250	
Facilities w/capacities up to 200	\$0	[\$28] \$10	[\$70] \$63	[\$20] \$0	[\$80] \$75	[\$85] \$81	[\$428] \$510	\$0	\$50	\$175	\$175	\$300	
Facilities w/capacities up to 300	\$0	[\$32] \$15	[\$85] \$81	[\$20] \$0	[\$110] \$113	[\$115] \$119	[\$632] \$765	\$0	\$75	\$225	\$225	\$450	
Facilities w/capacities up to 400	\$0	[\$36] \$20	[\$100] \$100	[\$20] \$0	[\$140] \$150	[\$145] \$156	[\$826] \$1,008	\$0	\$100	\$275	\$275	\$600	
Facilities w/capacities up to 500	\$0	[\$40] \$25	[\$115] \$119	[\$20] \$0	[\$170] \$188	[\$175] \$194	[\$1,040] \$1,275	\$0	\$125	\$325	\$325	\$750	
Facilities w/capacities over 500	\$0	[\$44] \$30	[\$140] \$150	[\$20] \$0	[\$200] \$225	[\$205] \$231	[\$1,244] \$1,530	\$0	\$150	\$375	\$375	\$900	
Pavilions w/kitchen facilities	\$0	[\$22] \$3	[\$50] \$38	[\$20] \$0	[\$55] \$44	[\$60] \$50	[\$380] \$450	\$0	\$50	\$100	\$200	\$400	
Pavilions w/o kitchen and bandstand	\$0	[\$22] \$3	[\$45] \$31	[\$20] \$0	[\$50] \$38	[\$70] \$63	[\$95] \$94	\$0	\$0	\$50	\$100	\$300	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE		FEE, RATE, ASSESSMENT OR TAX					HRS	COUNTY CODE	ORDINANCE		
	Fee by Permit					Custodial Deposit by Permit						
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/o air conditioning	\$0	[\$22] \$3	[\$30] \$13	[\$20] \$0	[\$40] \$25	[\$100] \$100	[\$130] \$138	\$0	\$100	\$150	\$200	\$400
Meeting Rooms w/air conditioning	\$0	[\$24] \$5	[\$40] \$25	[\$20] \$0	[\$50] \$38	[\$115] \$119	[\$150] \$163	\$0	\$35	\$50	\$100	\$275
Ball Fields	\$0	[\$22] \$3	[\$25] \$6	[\$20] \$0	[\$30] \$13	[\$70] \$63	[\$370] \$438	\$0	\$50	\$100	\$100	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$22] \$3	[\$30] \$13	[\$20] \$0	[\$40] \$25	[\$70] \$63	[\$120] \$125					
Wrestling Room	\$0	[\$22] \$3	[\$45] \$31	[\$20] \$0	[\$50] \$38	[\$110] \$113	[\$145] \$156	\$0	\$75	\$100	\$200	\$400
Any park premises or recreational facilities not otherwise described in	\$0	[\$22] \$3	[\$25] \$6	[\$20] \$0	[\$30] \$13	[\$170] \$188	[\$420] \$500	\$0	\$50	\$50	\$100	\$300
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$25] \$6	[\$30] \$13	[\$20] \$0	[\$35] \$19	[\$70] \$63	[\$120] \$125					

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Non-Profit/County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Non-Profit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	[\$30] \$13	[\$20] \$0	[\$35] \$19	[\$50] \$38	\$0	\$15	\$0	\$15	\$30
Bleachers (each)	\$0	[\$45] \$31	[\$20] \$0	[\$55] \$44	[\$90] \$88	\$0	\$25	\$0	\$35	\$70
Picnic Tables (each)	\$0	[\$30] \$13	[\$20] \$0	[\$35] \$19	[\$45] \$31	\$0	\$15	\$0	\$15	\$25
Portable Equipment w/o utilities	\$0	[\$30] \$13	[\$35] \$19	[\$50] \$38	[\$110] \$113	\$0	\$25	\$50	\$100	\$200
Portable Equipment w/utilities	\$0	[\$45] \$31	[\$50] \$38	[\$80] \$75	[\$220] \$250	\$0	\$50	\$75	\$150	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	[\$195] \$219	[\$270] \$313	[\$520] \$625	\$0	n/a	\$250	\$500	\$1,000
Showmobile Stage	\$0	n/a	[\$270] \$313	[\$520] \$625	[\$1,020] \$1,250	\$0	n/a	\$500	\$1,000	\$2,000
Portable Restroom	\$0	n/a	[\$270] \$313	[\$520] \$625	[\$1,020] \$1,250	\$0	n/a	\$500	\$1,000	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed

Fee – Use of Park Facilities

“Government Permit” means a permit issued under Chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. Temporary refreshment concessions in accordance with section 13.04A.140 are prohibited.

“General Use Permit” means a permit issued under Chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed, or donations accepted, except that the term includes a permit issued under this chapter for

which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements

“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.

“Visiting swim team” means a swim team not from the County.

Visiting Swimming Teams

Deposit to reserve the pool, with a 90-day cancellation notice..... \$500
 Daily fee \$4 per swimmer

Maui Invitational Basketball Tournament

Annual Rental Fee (entire 3-day tournament) .. \$5,000, plus pro-rated utility costs
 Custodial Deposit Fee..... \$1,000 per year
 Key Deposit..... \$25 per year

License Agreement dated 12/03/2012 between County and KemperLesnik Communications, Inc (expires 12/31/2020)

3402 Maui Fair Alliance

User Fee \$2,000 per year
 Security Deposit \$2,000 per year
 Equipment Rental..... \$2,000 per year

License Agreement between County and Maui Fair Alliance (expires 12/31/2024)

3537 Adult Recreational/Leagues

Team Charge per Team per Game per Sport
 Softball..... \$20
 Basketball..... \$25
 Volleyball..... \$10
 Kickball..... \$20
 Baseball..... \$55
 Other Sports/Activities..... \$20

Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity or program.

3453 PALS Program

The fee shall be as follows:

Participating PALS children that qualify for the Department of Education’s free or reduced lunch program may be eligible for a discounted fee. Discounts shall be verified by the PALS program to be deemed eligible for that current program year.

Summer Session
 First Child..... \$160
 First Child (reduced lunch)..... \$112
 First Child (free lunch)..... \$64
 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:
 Second Child..... \$120
 Second Child (reduced lunch)..... \$84
 Second Child (free lunch)..... \$48
 Third Child (or more)..... \$80 per child
 Third Child (or more) (reduced lunch)..... \$56 per child
 Third Child (or more)(free lunch)..... \$32 per child

Winter Session
 First Child..... \$40
 First Child (reduced lunch)..... \$28
 First Child (free lunch)..... \$16
 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:
 Second Child..... \$30
 Second Child (reduced lunch)..... \$21
 Second Child (free lunch)..... \$12

Third Child (or more)	\$20 per child
Third Child (or more) reduced lunch	\$14 per child
Third Child (or more) (free lunch)	\$8 per child

**DEPARTMENT OF PARKS AND RECREATION
GOLF FUND**

CHARGES FOR CURRENT SERVICES:

3460	Playing Fees - Green Fees - Golf	Rates - weekdays:	13.16.030
		Daily	
		Residents with Resident Card	\$15
		Military	\$23
		Retirees with Resident Card	\$10
		Non-Maui County Hawaii Residents with Hawaii Driver License or Hawaii State Identification Card	\$23
		Non-Resident	\$58
		Students of State of Hawaii through age 18	\$2
		Rates - weekends and holidays:	
		Daily	
		Residents with Resident Card	\$22
		Military	\$28
		Retirees with Resident Card	\$14
		Non-Maui County Hawaii Residents with Hawaii Driver License or Hawaii State Identification Card	\$28
		Non-Residents	\$63
		Students of State of Hawaii through age 18	\$3
		The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawaii through age 18, who shall be charged the daily rate.	
		Fee Exemptions: Professional golfers and other golf officials who are bona fide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.	
		Rates - monthly:	
		Students of State of Hawaii through age 18	\$20
		Club No Show Fee (unused pre-booked blocked time)	\$10/person
		Tournament Fee	\$18/person
		Replacement Maui County Resident Card Fee	\$5
			13.16.015
			13.16.032
			13.16.037

**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE AND TRUST AND AGENCY FUNDS**

MISCELLANEOUS:

Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to	18.16.320
	<ol style="list-style-type: none"> 1. Provide land in perpetuity or dedicate land for park and playground purposes; or 2. Pay the County a sum of money; or 3. Provide an improvement to a park in the community plan area. or 4. Provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code. 	

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:

1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:
 - a. The average value per square foot of lands classified as residential, and
 - b. The average value per square foot of lands classified as apartment.
2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or
3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawaii. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

Permits: Commercial Ocean Recreational Activity	Application Fee	\$100 processing fee, non-refundable if permits are denied	13.04A.310
	CORA Permit Fee	\$1,000 per permit per park per activity, annually, for the first two permits issued per business or entity. Each permit thereafter shall be \$500 per permit per park per activity.	
Fees – Maui Interscholastic League	All fees paid for Hawaii high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030''

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel