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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 5, 2024

Ms. Lesley Milner, Acting Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-5)

May I please request the estimated revenue amount recognized for FY 2025 for PARK MAUI.

May I further request you provide the requested information to bfed.committee@mauicounty.us no later than **April 11, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240405abd01:clm

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Friday, April 5, 2024 3:50 PM
To: Lesley Milner
Cc: BFED Committee; Kristina Cabbat; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (BD-5); reply by 04/11/24
Attachments: (BD-5) Correspondence to Budget 04-05-2024.pdf

Ms. Milner: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 5, 2024. Please respond by **April 11, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

Thank you,
Yvette Bouthillier, Senior Secretary
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 4-8-24

Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: **FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (BD-5)

Pursuant to your correspondence dated April 5, 2024, below is the response:

1. May I please request the estimated revenue amount recognized for FY 2025 for PARK MAUI.

Response: Due to the fact that the fees have not been set and the small amount of possible revenue as the program is initiated in FY 2025, no revenue for Park Maui was recognized in the FY 2025 Budget.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

Lesley Milner

LESLEY MILNER
Acting Budget Director

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Monday, April 8, 2024 3:54 PM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(BD-5)
Attachments: (BFED-1)(BD-5).pdf

Hello,

Please see attached correspondence from Budget.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us