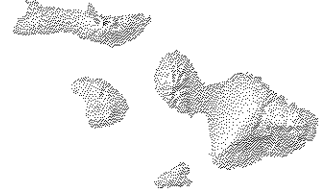
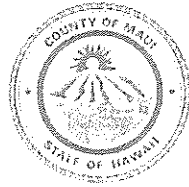


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

November 8, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor Date 11-9-23

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

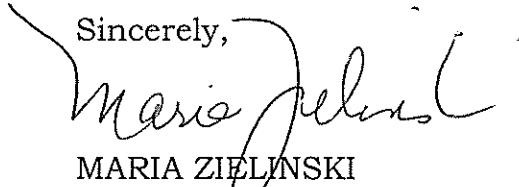
Dear Chair Sugimura:

**SUBJECT: BILL 96 (2023), AMENDING FISCAL YEAR 2024 BUDGET:
OFFICE OF THE MAYOR (ECONOMIC DEVELOPMENT
PROGRAM, WAILUKU AND WEST MAUI ECONOMIC
DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL
PROGRAMS) (BFED-40)**

Pursuant to your correspondence dated November 2, 2023, please see attached Bill 96, CD1 (2023).

Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



MARIA ZIELINSKI
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. 96, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,
WAILUKU AND WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL,
AND CULTURAL PROGRAMS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.10.c.(2).(iv), Office of the Mayor, Economic Development Program, Wailuku Economic Development, Environmental, and Cultural Programs, is amended to update the fiscal sponsor for Retree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation, Inc.", to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
(iv) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000"
a) Up to \$40,000 for Ke Kula 'O Pi'ilani.			
b) Up to \$15,000 to [Lōkahi Pacific] <u>Nā Koa Manu Conservation, Inc.</u> for Retree Hawai'i			
c) Up to \$25,000 for the Maui Food Bank, Inc.			
d) Up to \$20,000 to Maui Economic Opportunity, Inc. for a Federal Communications Commission outreach partner to connect low- income households with subsidized or free internet and tablets.			
e) Up to \$35,000 for the Maui Academy of Performing Arts for Phase I renovations or the Phase II housing study.			
f) Up to \$5,000 for the Imi Pono Challenge.			

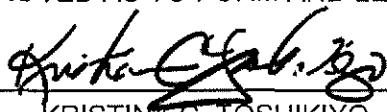
SECTION 2. Fiscal Year 2024 Budget, Section 3.B.10.c.(2).(xxix), Office of the Mayor, Economic Development Program, West Maui Economic Development, Environmental, and Cultural Programs, is amended to update the fiscal sponsor for Retree Hawai'i from "Lōkahi Pacific" to "Nā Koa Manu Conservation, Inc.", to read as follows:

<u>FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
(xxix) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000"
a) Up to \$25,000 for Lāhainā Restoration Foundation for a perimeter wall structural assessment for Old Lāhainā Prison.			
b) Up to \$30,000 for West Maui Community Clean-up events and projects.			
c) Up to \$5,000 for the International Indigenous Initiative for Transformative Collaboration (INITC).			
d) Up to \$7,500 to [Lōkahi Pacific] <u>Nā Koa Manu Conservation, Inc.</u> for Retree Hawai'i.			
e) Up to \$20,000 to Nā Leo Kālele Inc. for Hawaiian cultural activities.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>
Sent: Thursday, November 9, 2023 3:25 PM
To: BFED Committee
Cc: Lesley Milner; Maria Zielinski; Michelle Santos; James G. Krueger; Yvette Bouthillier
Subject: Bills 96, 97, 100, 101
Attachments: Bill 100_Managmenet_BFED 44.pdf; Bill 101_Police_BFED 45.pdf; Bill 96_Mayor_BFED 40.pdf; Bill 97_DHHC_BFED 41.pdf

Please see attached letters from Budget Director.

Thank you,

Kristina Cabbat

Budget Specialist

200 South High Street,

Wailuku, HI 96793

Phone No: (808) 270-7217

Email: kristina.cabbat@co.maui.hi.us