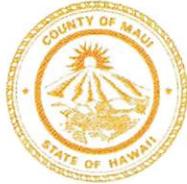


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



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2025 DEC 30 AM 10:29

OFFICE OF THE
COUNTY CLERK

OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 26-54

December 29, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 12-29-25
Mayor

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(INCREASING ESTIMATED REVENUES,
CARRYOVER/SAVINGS, GENERAL FUND, DEPARTMENT
OF HUMAN CONCERNS, HUMAN CONCERNS PROGRAM,
INCREASE APPROPRIATION FOR HOUSELESS
PROGRAMS IN THE AMOUNT OF \$162,500)**

On behalf of the Department of Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY, \$162,500, DEPARTMENT OF HUMAN CONCERNS, HUMAN CONCERNS PROGRAM, GRANTS AND DISBURSEMENTS FOR HEALTH, HUMAN SERVICES, AND EDUCATION, INCREASE THE APPROPRIATION FOR HOUSELESS PROGRAMS IN THE AMOUNT OF \$162,500."

Alice L. Lee, Chair
December 29, 2025
Page 2

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, to 1) Increase Estimated Revenues, Carryover/Savings, General Fund by \$162,500, 2) amend Category B – Operations & Equipment for Department of Human Concerns, Human Concerns Program, Grants and disbursements for health, human services, and education, to increase the appropriation for Houseless Programs in the amount of \$162,500; and 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by \$162,500.

These funds will be used for the Safe Parking Pilot Program. The contracted organization has identified increased site work costs in the amount of \$125,000. This amendment request includes these funds along with a contingency of 15 percent as recommended by the Department of Management CIP Coordinator. The site work includes sewer, electrical, water, and other necessary work to prepare the site to accommodate safe parking.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachment

cc: Lori Tsuhako, Director of Human Concerns

**CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2026**

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2026. The amount available for appropriation is:

From General Fund:

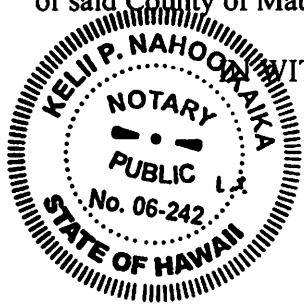
General Fund \$162,500

Richard Bissen
RICHARD T. BISSEN, JR.
Mayor, County of Maui

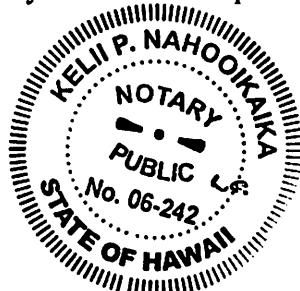
STATE OF HAWAII)
COUNTY OF MAUI) SS.
)

On this 30th day of December, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

WITNESS WHEREOF, I have hereunto set my hand and official seal.



Kelii P. Nahooikaika
Kelii P. Nahooikaika
Notary Public, State of Hawaii
My commission expires: April 30, 2026



Doc. Date: 13-29-25 # Pages: 6
Kelli P. Nahooikaika Second Circuit
Doc. Description certification of
additional revenues for
fiscal year 2026

Kelli O. Nahajcik 12-30-23
Notary Signature Date
NOTARY CERTIFICATION