RICHARD T. BISSEN, JR. Mayor

KEKUHAUPIO R. AKANAManaging Director





OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov

September 12, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2024 BUDGET AMENDMENTS (BFED-

31; BFED-32)

Pursuant to your correspondence dated September 8, 2023, asking if the Mayor's directive to the departments to make a 5 percent reduction in their respective budgets has any impact on the proposed amendments for the Office of the Mayor and the Department of Planning and if the amendments are still needed, please see the following response.

Response: The 5 percent reduction directive will not have any impact on these proposed amendments and the amendments are still needed

Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely

MARIA ZIELINSKI Budget Director

BFED Committee

From: Lesley Milner < Lesley.J.Milner@co.maui.hi.us>
Sent: Tuesday, September 12, 2023 10:31 AM

To: Maria Zielinski; BFED Committee

Cc: Kristina Cabbat; Michelle Santos; Zeke Kalua

Subject: Re: PLEASE READ attached letter re: Fiscal Year ("FY") 2024 Budget Amendments (BFED-31; BFED-32)

Attachments: Bill 76 and 77 (2023) - BFED-31 and 32 Response Sept 12 2023.pdf

Aloha,

Please see the attached response from the Budget Director. Thank you!

-Lesley

>>> BFED Committee <BFED.Committee@mauicounty.us> 9/11/2023 7:12 AM >>>

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated **09/8/2023**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you, BFED Committee Staff