

ALAN M. ARAKAWA
MAYOR



ROBYNE NISHIDA NAKAO
COMMISSION CHAIR

CHARLES HIRATA
COMMISSION VICE CHAIR

COUNTY OF MAUI
FIRE & PUBLIC SAFETY COMMISSION

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March 28, 2017

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

Alan Arakawa 3/30/17

For Transmittal to:

Honorable Riki Hokama
Budget and Finance Committee Chair
Maui County Council
200 South High Street
Wailuku, HI 96793

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BF-1)

This letter is in response to the Budget and Finance Committee's request regarding the Maui Fire Department's FY 2018 Budget and its presentation to the Fire and Public Safety Commission.

Fire Chief Jeffrey Murray obtained permission from former Fire and Public Safety Commission Chair Doreen Canto to present the budget summary for the Department informally by presenting a hard copy of the summary to members prior to the meeting on September 8, 2016, to preserve the confidentiality of the document – which was a request made by County Administration in prior fiscal years. The budget summary was not included on the agenda during that time, however, we will include discussion in the next meeting being held on April 13, 2017.

Chief Murray updates the Fire and Public Safety Commission with any changes made to the budget as the year progresses. He will be delivering the Mayor's amended version of the department's budget to the Commission to present a clearer understanding of what the department is requesting for FY18. Because the Mayor's amended version of the budget has become available within the past two weeks, the budget will be presented to the Commission during the next meeting for their review.

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Another note of importance is that the two new Commission Members will be attending their first meeting on April 13th and it would be beneficial for them to be updated on the department's budget process.

Sincerely,

A handwritten signature in black ink, appearing to read 'Robyne Nishida Nakao', written in a cursive style.

ROBYNE NISHIDA NAKAO
Commission Chair
Fire and Public Safety Commission