

ORDINANCE NO. _____

BILL NO. 77 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF PLANNING,
GRANT TO UNIVERSITY OF HAWAI'I MAUI COLLEGE SEA GRANT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

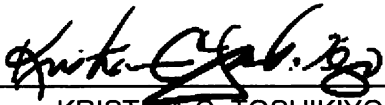
SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), "Fiscal Year 2024 Budget", Section 3.B.13.(a), Department of Planning, Administration and Planning Program is amended by decreasing the appropriation under General – Category B by \$12,695 and increasing the appropriation for the Grant to University of Hawai'i Maui College Sea Grant by the same amount, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
13. Department of Planning			
a. Administration and Planning Program			
(1) General	5,694,764	[2,392,615]	[8,087,379]
i. Disbursement for salaries and premium pay is limited to 79.5 equivalent personnel.		<u>2,379,920</u>	<u>8,074,684</u>
(2) Dune and Shoreline Management	0	104,196	104,196
(3) Grant to University of Hawai'i Maui College Sea Grant	0	[130,601] <u>143,296</u>	[130,601] <u>143,296"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.