

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

October 20, 2017

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on October 3, 2017, makes reference to County Communication 17-254, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2018.

By correspondence dated September 5, 2017, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (STATE OF HAWAII DEPARTMENT OF HEALTH).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grant Revenue – Schedule of Grants by Departments and Programs, Fiscal Year 2018 Budget, by adding a new grant for the Department of Public Works, entitled “State of Hawaii Department of Health,” in the amount of \$24,500. The funds will be for training County employees involved in implementing Complete Streets policies and projects.

Your Committee notes the County entered into a Memorandum of Agreement, effective July 1, 2017, with the State Department of Health, Chronic Disease Prevention and Health Promotion Division, for Complete Streets training in the amount of \$24,500.

Your Committee notes the term “Complete Streets” is defined in the Memorandum of Agreement as streets that are designed and operated to

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enable safe access for all users, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities.

The Director of Public Works said the funds will be used to hire consultants to train staff on Complete Streets policies and to send staff to conferences to keep them informed of the latest engineering features on roadways for bikes, pedestrians, and automobiles.

The Director said the Department has been able to incorporate various Complete Streets features into the design of new projects to improve roadways. He said the Department is considering roundabouts at certain intersections, yellow blinking turn signals, sidewalk improvements, and other road safety features.

The Director also said that Complete Streets policies could result in cost-saving measures. He said roundabouts have lower operational costs than traffic signals, and creating bike lanes and sidewalks guided by Complete Streets principles could lower the County's liability.

Your Committee questioned whether the Department plans to focus these policies on a particular area as a model for future implementation in the County. The Director said the Department's Complete Streets policies are still in draft form. The Department is prioritizing other issues, but it uses Complete Streets ideas whenever possible.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama and members Atay, Carroll, Cochran, Guzman, King, and Sugimura voted "aye." Committee Vice-Chair White and member Crivello were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

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Your Budget and Finance Committee RECOMMENDS that Bill \_\_\_\_\_ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (STATE OF HAWAII DEPARTMENT OF HEALTH)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF PUBLIC WORKS  
(STATE OF HAWAII DEPARTMENT OF HEALTH)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Public Works, by adding an appropriation for a grant entitled, "State of Hawaii Department of Health", in the amount of \$24,500, to read as follows:

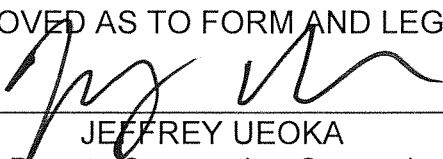
"12. Department of Public Works

a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	11,200,000
b. Hazard Mitigation Grant Program	150,000
c. Private Contributions	30,000
d. State of Hawaii Department of Transportation	1,200,000
e. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	225,000
f. <u>State of Hawaii Department of Health</u>	<u>24,500"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA  
Deputy Corporation Counsel