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Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 4, 2024

Ms. Lesley Milner, Acting Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-4)

May I please request the following:

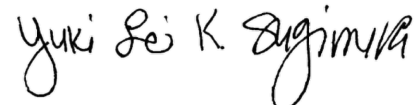
1. There is currently \$11,078,251 appropriated as a supplemental transfer to the Solid Waste Fund. Please explain why this 25% increase is warranted for FY 2025. Does the Department intend to expend all of these funds? How would the Department be impacted if this transfer was reduced by \$2,000,000?
2. In FY 2023, how much has the County invested in staff training and development relating to grant management, including writing, monitoring, compliance, and reporting? Further, how many grants did the County apply for in total? Of those grants applied for, please also provide the number of grants the County received and did not receive.

May I further request you provide the requested information to bfed.committee@mauicounty.us no later than **April, 9, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Ms. Lesley Milner
April 4, 2024
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Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped "Y" and "S".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240403abd01:jpp

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Thursday, April 4, 2024 11:54 AM
To: Lesley Milner
Cc: BFED Committee; Kristina Cabbat; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1); (BD-4)
Attachments: 240403abd01.pdf

Ms. Milner: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated **April 4, 2024**. Please respond by **April 9, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 19, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor 4-22-24
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-4)

Pursuant to your correspondence dated April 4, 2024, below are the responses to the following:

1. There is currently \$11,078,251 appropriated as a supplemental transfer to the Solid Waste Fund. Please explain why this 25% increase is warranted for FY 2025. Does the Department intend to expend all of these funds? How would the Department be impacted if this transfer was reduced by \$2,000,000?

Response: These funds are necessary to cover the anticipated operating and capital expenses for the Department of Environmental Management, Solid Waste Division. The Department intends to expend all of the operational funds in FY 2025 and to have the capital improvement funds encumbered by December 31, 2025. If this transfer was reduced by \$2,000,000, a cut of the same amount would be needed to the Solid Waste Division's expenses. As the Department stated during the Budget, Finance, and Economic Development Committee meeting on April 2, 2024, they have included in the proposed budget only those costs that they feel are necessary, so cutting \$2,000,000 would be significant and the majority of the cuts would be to capital expenses.

2. In FY 2023, how much has the County invested in staff training and development relating to grant management, including writing, monitoring, compliance, and reporting? Further, how many grants did the County apply for in total? Of those grants applied for, please also provide the number of grants the County received and did not receive.

Yuki Lei K. Sugimura, Chair
April 19, 2024
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Response: There is not currently a central location for the requested information. The Budget Office reached out to the departments to request these details, and the data below is what was received from this request. The Countywide Grant Coordinator is currently working on compiling this information in a report, which will be provided to the Council when finalized. The report is currently estimated to be complete by June 30, 2024.

Funds expended in FY 2023 for staff training and development relating to grant management, including writing, monitoring, compliance, and reporting: \$0, some departments participated in no cost webinars on these subjects.

Grants applied for in FY 2023: 48

Grants received in FY 2023: 33

Please note: These numbers include both competitive and non-competitive grants. The County does receive some grant funding that does not require application such as the Makena Lifeguard funding.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Acting Budget Director

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Monday, April 22, 2024 9:37 AM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(BD-4)
Attachments: (BFED-1)(BD-4).pdf

Hello,

Please see attached correspondence from Budget.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us