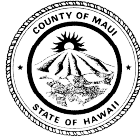


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 10, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (BD-15)

Under Appendix A, Part II, the General Excise Tax Fund allocates funding to the Department of Environmental Management for the Central Maui Landfill Phase VII Part 1 Closure. However, the FY 2026 CIP Project Sheet Report, Appendix C, and Bill 43 (2025), lists the project under the Department of Management.

Should the Central Maui Landfill Phase VII Part 1 Closure be under the Department of Environmental Management's budget? And if so, does the FY 2026 CIP Project Sheet Report, Appendix C, and Bill 43 (2025) need to be corrected? Please confirm.

May I further request that you transmit a written response to bfed.committee@mauicounty.us by **April 17, 2025**. To ensure efficient processing, please include BFED-1 in the subject line.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

BFED Committee

From: BFED Committee
Sent: Thursday, April 10, 2025 6:47 PM
To: Lesley Milner
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina E. Agapay
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-15); reply by 4/17/25
Attachments: (BD-15) Correspondence to Budget Director 04-10-2025.pdf

RICHARD T. BISSEN, JR.

Mayor

JOSIAH NISHITA

Managing Director

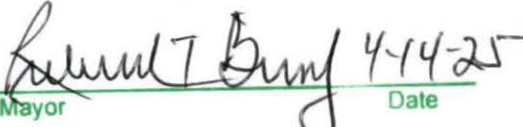


OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 14, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1) (BD-15)

Pursuant to your correspondence dated April 10, 2025 below are the responses to the following:

1. Under Appendix A, Part II, the General Excise Tax Fund allocates funding to the Department of Environmental Management for the Central Maui Landfill Phase VII Part 1 Closure. However, the FY 2026 CIP Project Sheet Report, Appendix C, and Bill 43 (2025), lists the project under the Department of Management.

Should the Central Maui Landfill Phase VII Part 1 Closure be under the Department of Environmental Management's budget? And if so, does the FY 2025 CIP Project Sheet Report, Appendix C, and Bill 43 (2025) need to be corrected? Please confirm.

Response: As in Fiscal Year 2025, the Department of Environmental Management will be performing the work, but the project was included under the Department of Management CIPs as it is related to recovery from the August 8, 2023 Wildfires. For continuity, the project was left under the Department of Management in Fiscal Year 2026. If the Committee would prefer to amend the Fiscal Year 2026 budget to place it under the Department of Environmental Management, the Administration has no objection. There is no need to amend the Fiscal Year 2025 Budget.

APPROVED FOR TRANS

Date

Yuki Lei K. Sugimura, Chair
April 14, 2025
Page 2

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley", with a long, sweeping horizontal line extending to the right.

LESLEY MILNER
Budget Director

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Monday, April 14, 2025 3:35 PM
To: BFED Committee
Cc: Lesley J. Milner
Subject: (BFED-1)(BD-15)
Attachments: (BFED-1)(BD-15).pdf

Hello,

Please see attached correspondence (BFED-1)(BD-15).

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us