

FY 2026 Total Operating Appropriations			
Department	% of Total Operating Appropriations	Proposed In-Chamber Appearance	Excused from In-Chamber Appearance
Countywide	28.1%	437,922,095	
Public Works	13.3%	207,638,657	
Environmental Management	12.1%	187,814,358	
Water	9.2%	142,656,703	
Police	7.3%	114,216,527	
Management	6.4%	99,466,371	
Fire	5.0%	77,337,327	
Parks & Recreation	4.2%	65,289,946	
Human Concerns	2.5%	39,605,679	
Housing	2.4%	37,136,035	
Mayor	1.2%	19,415,013	
Agriculture	1.1%	16,421,152	
Transportation	2.5%	39,650,677	
Finance	1.1%	16,467,266	
Council Services	0.7%		11,199,481
* Prosecuting Attorney	0.6%		9,810,983
Planning	0.6%		9,318,213
Corporation Counsel	0.4%		5,866,357
* Liquor	0.3%		4,228,610
Emergency Management	0.3%		4,130,159
Oiwi Resources	0.2%		3,323,714
* County Clerk	0.2%		3,168,146
Personnel Services	0.2%		2,783,074
* County Auditor	0.1%		2,254,029
* East Maui Water Authority	0.1%		1,265,537
Total Operating and CIP Appropriations	100%	1,501,037,806	57,348,303
% of Total Appropriations		96.3%	3.7%
Total Department Count		14	11
% of Total Department Count		56.0%	44.0%

* Excused from an in-person presentation on the Fiscal Year 2026 Budget.