

ORDINANCE NO. \_\_\_\_\_

BILL NO. 64 (2019)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
OFFICE OF THE MAYOR  
(STATE OF HAWAII – UPCOUNTRY MAUI AGRICULTURAL PARK,  
MAUI WATER SYSTEM IMPROVEMENTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, by adding a new appropriation, entitled "State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements," in the amount of \$3,500,000, to read as follows:

"7. Office of the Mayor

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|--|-----------|
| a. City and County of Honolulu – AmeriCorps Vista Intern                                     | 20,000    |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program                        | 70,000    |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. |           |
| c. Workforce Innovation and Opportunity Act (WIOA)   | 575,000   |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. |           |
| d. Community Development Block Grant (CDBG) Program  | 1,900,669 |
| (1) Hale Mahaolu   |           |
| Project: Hale Mahaolu Lahaina Surf Preservation  |           |
| (i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf.                  |           |
| (2) Hale Makua Health Services   |           |
| Project: Hale Makua Kahului Boiler Upgrade   |           |
| (i) The upgrade project will replace one of two boilers at the Kahului facility.             |           |
| (3) Hale Makua Health Services   |           |
| Project: Hale Makua Wailuku Roof Resurfacing and Recoating                                   |           |
| (i) The roof resurfacing and recoating will waterproof the Wailuku facility.                 |           |
| (4) J. Walter Cameron Center   |           |
| Project: Cameron Center Rehabilitation and Improvements Project                              |           |

- (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.
- (5) CDBG Program Administration
  - (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

e. State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements

3,500,000”

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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DAVID A. GALAZIN  
Deputy Corporation Counsel

DIGEST

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OFFICE OF THE MAYOR  
(STATE OF HAWAII – UPCOUNTRY MAUI AGRICULTURAL PARK,  
MAUI WATER SYSTEM IMPROVEMENTS)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, Office of the Mayor, by adding a new appropriation, entitled "State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements" in the amount of \$3,500,000.

I, JOSIAH K. NISHITA, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 64 (2019) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 22nd day of November, 2019, by the following vote:

AYES: Councilmembers Natalie A. Kama, Alice L. Lee, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Kelly T. King.

NOES: None.

EXCUSED: Councilmember G. Riki Hokama.

DATED at Wailuku, Maui, Hawaii, this 25th of November, 2019.

  
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JOSIAH K. NISHITA, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.