

Council Chair
Mike White

Vice-Chair
Robert Carroll

Presiding Officer Pro Tempore
Stacy Crivello

Councilmembers
Alika Atay
Elle Cochran
Don S. Guzman
Riki Hokama
Kelly T. King
Yuki Lei K. Sugimura



COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 4, 2018

Mr. David Goode, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (PW-1) (BF-1)

May I request you respond to the following:

1. As it relates to CBS-1027, Countywide Drainage Improvements (page 762 of the Program Budget):
 - a. Provide a list of proposed drainage improvement projects, by district.
 - b. The proposed funding source is general obligation bonds. What is the useful life of each improvement project?
2. As it relates to CBS-1032, Countywide Facility Building Improvements (page 763 of the Program Budget):
 - a. Provide an estimated cost for each of the proposed improvements for FY 2019.
 - b. Provide a list of improvements proposed for the parking lots within the Kalana O Maui Building complex.
 - c. Provide a list of projects that may need emergency or supplemental funding.

3. As it relates to CBS-1023, Countywide Road Resurfacing and Pavement Preservation (page 765 of the Program Budget):
 - a. Provide a list of roads funded for FY 2018, and proposed for FY 2019 and FY 2020, by district.
 - b. “Funding may supplement Federal Aid road resurfacing project.” If a Federal Aid project is short of funds, why does the Department choose to supplement the project with funds designated for smaller, stand-alone projects instead of seeking a budget amendment to make up the shortfall?
 - c. Why is the request for FY 2019 \$5,000,000, meanwhile the subsequent years is \$5,500,000?
4. As it relates to CBS-1024, Countywide Safety Improvements (page 766 of the Program Budget):
 - a. Provide a list of projects proposed for FY 2019.
 - b. Explain why the Waiale-Kaohu intersection evaluation and improvements is proposed under this Countywide project and not included in CBS-1919, Waiale Road Improvements (Kaohu Street to Waiinu Road) (page 801 of the Program Budget).
5. As it relates to CBS-1031, Countywide Bridge Improvements (page 767 of the Program Budget), provide a list of projects proposed for FY 2019 and associated costs.
6. As it relates to CBS-1035, Countywide Traffic Calming Program (page 768 of the Program Budget):
 - a. Major roadwork was done on Wailea Alanui Drive. Explain why traffic calming measures were not done at the same time.
 - b. Road resurfacing was done on Eha Street. Explain why traffic calming measures were not done at the same time.
 - c. What is the Department’s practice in installing traffic calming measures?

- d. Why are funds not proposed for Molokai and Lanai for traffic calming measures?
7. As it relates to CBS-1036 County Bikeway Improvements (page 769 of the Program Budget), provide a list of projects proposed for FY 2019 and associated costs.
8. As it relates to CBS-1037, Countywide Sidewalk Improvements (page 770 of the Program Budget):
 - a. The FY 2019 priorities include walking routes to schools such as Ohukai Road and Kamehameha Avenue. Is the plan to install sidewalks on both sides of the street? Explain.
 - b. Would the two proposed projects qualify for Safe Routes to School funds?
9. As it relates to CBS-2772, Safe Routes to School – State Appropriation (page 771 of the Program Budget):
 - a. Provide the proposed projects for FY 2019.
 - b. What percentage of the funds will be used for non-infrastructure purposes? Identify the purposes and related cost.
10. As it relates to CBS-5022, Countywide Federal Aid Program (page 773 of the Program Budget):
 - a. Provide a list of Federal Aid projects for FY 2019.
 - b. If available, provide a draft of the Maui Transportation Improvement Program (TIP).
11. As it relates to CBS-1046, Koukouai Bridge Rehabilitation (page 776 of the Program Budget):
 - a. In FY 2017, \$600,000 was appropriated for the assessment and design for the remediation, reconstruction, replacement, or construction of a new bridge. How much of the funding was expended and what was completed?

- b. Is the \$250,000 requested for FY 2019 supplemental funding for design of the bridge? Explain.
12. As it relates to CBS-3183, Kalepa Revetment and Seawall Repairs (page 778 of the Program Budget):
 - a. In FY 2017, \$500,000 was appropriated for design and permitting for reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 400-foot section of roadway was damaged and undermined by large waves in 2014 during Hurricane Iselle. Were any of the funds expended? If so, explain what was done with the funds. If the funds were not expended, explain why.
 - b. Is State or Federal assistance available for the project?
13. As it relates to CBS-5048, South Maui Drainline Repairs (page 780 of the Program Budget), provide a breakdown of \$2,750,000, by project.
14. As it relates to CBS-2775, Kaunakakai Drainage System B (page 786 of the Program Budget):
 - a. A total of \$600,000 was appropriated for FY 2016 and FY 2017 for the project. Through December 31, 2017, the Department has expended \$330,810 and encumbered \$262,043. Explain what the expended and encumbered funds are for.
 - b. Provide the scope of work for the \$2,300,000, is the funds for actual construction or only construction documents? Should there be additional funding requests for FY 2020 through FY 2024?
15. As it relates to CBS-1211, Molokai Baseyard (page 788 of the Program Budget), explain the request for \$400,000.
16. As it relates to CBS-3189, Central Maui Drainline Repairs (page 791 of the Program Budget) provide a list of proposed projects and related cost.

17. Could CBS-3189, Central Maui Drainline Repairs (page 791 of the Program Budget) and CBS-4596, Central Maui Drainline Assessment (page 793 of the Program Budget) be combined into one project? Are the funds in CBS-4596 needed in order to proceed with CBS-3189?
18. As it relates to CBS-5050, Iao Stream Bank Stabilization at Millyard (page 796 of the Program Budget):
 - a. If the County does the design and permitting, is it subject to approval from the U.S. Department of Army Corps of Engineers?
 - b. In the project justification, it indicates that the Corps of Engineers has a project in design which addresses the area. What is the status of the design? Do they have a timeline for the project?
 - c. If the bank is severely eroded and existing buildings are at risk of being impacted, why is the construction phase of the project anticipated in FY 2021 and not sooner?
19. As it relates to CBS-1919, Waiale Road Improvements (Kaohu Street to Waiinu Road):
 - a. Does the widening of the existing pavement include sidewalks?
 - b. Will the improvements include crosswalks, flashing lights, and speed humps or tables? Explain.

May I further request that you transmit your response **no later than Wednesday, April 11, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. David Goode
April 4, 2018
Page 6

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180401apw01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director