

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 21, 2024

Ms. Lori Tsuhako, Director
Department of Housing and Human Concerns
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HO-6)

May I please request clarification on your Department's fees on pages 18 through 20 of the Ramseyered version of Appendix B to Bill 60 (2024), the Schedule of Fees, Rates, Assessments and Taxes for FY 2025.

Appendix B shows that all fees under your Department will be deposited into one or more Special Revenue/Trust and Agency Funds. Except for the fees to be deposited into the Kaunoha Senior Services Leisure Program Activities Revolving Fund on page 19, it is unclear what special funds the remaining fees will be deposited into.

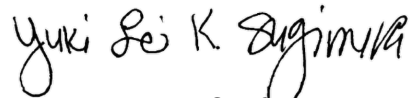
1. Your April 17, 2024, correspondence (HO-4), provided a partial response as it relates to the in-lieu fee per residential workforce housing unit under Chapter 2.96, Maui County Code. Please provide any additional response you may have received from the Department of the Corporation Counsel on this issue.
2. Please identify the remainder of the special funds your Department's fees are being deposited into and the applicable citations.
3. Are any of your Department's fees being deposited into the General Fund? If so, please identify them so that the appropriate adjustments can be made to Appendix B.

Ms. Lori Tsuhako
April 21, 2024
Page 2

May I further request your written response by **April 24, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240420aho01:cmn

cc: Mayor Richard T. Bissen, Jr.
Acting Budget Director

BFED Committee

From: BFED Committee
Sent: Sunday, April 21, 2024 10:24 AM
To: loriann.tzuhako@co.maui.hi.us
Cc: BFED Committee; Saumalu Mataafa; kimberly.ferguson@co.maui.hi.us; Michelle Santos; Zeke Kalua; Lesley Milner; Kristina Cabbat
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (HO 6); reply by 04/24/2024
Attachments: (HO-6) Correspondence to Housing and Human Concerns 04-21-2024.pdf

Ms. Tzuhako: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 21, 2024. Please respond by **04/24/2024**

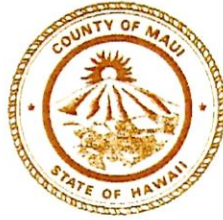
Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

RICHARD T. BISSEN, JR.
Mayor

LORI TSUHAKO
Director

SAUMALU MATA' AFA
Deputy Director




**DEPARTMENT OF HOUSING
& HUMAN CONCERNS**
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

April 23, 2024

Ms. Lesley Milner 
Acting Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor **4-23-24**
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HO-6)

Thank you for your correspondence of April 21, 2024. The information requested in your letter is listed below in bold and is followed by the Department's responses.

- 1. Your April 17, 2024, correspondence (HO-4), provided a partial response as it relates to the in-lieu fee per residential workforce housing unit under Chapter 2.96, Maui County Code. Please provide any additional response you may have received from the Department of the Corporation Counsel on this issue.**

The Department has not yet received an update from the Department of the Corporation Counsel detailing the authority that enables in-lieu fees in Chapter

2.96, Maui County Code, to be deposited into the Affordable Housing Fund. We respectfully request the Committee allow them time to provide the information.

- 2. Please identify the remainder of the special funds your Department's fees are being deposited into and the applicable citations.**

Appendix A, Part II to Bill 60 (2024) identifies the Animal Management Revolving Fund, Affordable Housing Fund, and the Kaunoa Senior Services Leisure Program Revolving Fund, where fees related to the Department of Housing and the Department of Human Concerns will be deposited into.

- 3. Are any of your Department's fees being deposited into the General Fund? If so, please identify them so that the appropriate adjustments can be made to Appendix B.**

The appeal costs to the Animal Control Board are deposited into the general fund.

All other fees related to either the Department of Human Concerns or the Department of Housing in Appendix B to Bill 60 (2024) are to be deposited into a revolving fund.

The Department is working with the Department of the Corporation Counsel to redirect funds collected in the Animal Management Revolving Fund to the general fund to comply with Section 143-3, Hawaii Revised Statutes.

Thank you for providing an opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,



LORI TSUHAKO, LSW, ACSW
Director of Housing and Human Concerns

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Tuesday, April 23, 2024 3:14 PM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(HO-6)
Attachments: (BFED-1)(HO-6).pdf

Hello,

Please see attached correspondence from Department of Housing & Human Concerns.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us