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FIRE AND PUBLIC SAFETY **COUNTY OF MAUI**
Capital Improvement Program

Project Detail by Department

District	Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		
					2020	2021-2025	6-Yr Total
Countywide	Government Facilities	CBS-1003	Countywide Fire Facilities	GF	500	0	500
		CBS-1096	Countywide Fuel Tank Replacements	GF	105	0	105
Lanai		CBS-1005	Lanai Fire Station Improvements	GB	1,872	0	1,872
				GF	0	0	0
Molokai		CBS-4617	Pukoo Fire Station Relocation	GF	455	3,120	3,575
Wailuku-Kahului		CBS-2735	Kahului Fire Station Apparatus Shelter	GB	440	0	440
Total: Department of Fire and Public Safety					3,372	3,120	6,492

high \$?

FUNDING SOURCE SUMMARY

GB	2,312	0	2,312
GF	1,060	3,120	4,180

NOTE: PROJECT SHEETS ARE INCLUDED ONLY FOR PROJECTS WITH FY 2020 FUNDING.

RECEIVED AT EDB MEETING ON 4/11/19
Submitted by Councilmember King

Capital Improvement Program

Project Detail by Department

final finding

District	Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		
					2020	2021-2025	6-Yr Total
Wailuku-Kahului	Government Facilities	CBS-2324	New County Service Center	GB	1,500	0	1,500
				LBF	382	0	382
Total: Department of Management					1,882	0	1,882

FUNDING SOURCE SUMMARY

GB	1,500	0	1,500
LBF	382	0	382

NOTE: PROJECT SHEETS ARE INCLUDED ONLY FOR PROJECTS WITH FY 2020 FUNDING

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PARKS & RECREATION COUNTY OF MAUI

Capital Improvement Program

Project Detail by Department

District	Project Type	CBS No	Project Name	Fund	\$ in 1000's		
					2020	2021-2025	6-Yr Total
Countywide	Parks and Recreation	CBS-1117	Countywide Parks ADA Improvements	GF	500	2,500	3,000
		CBS-3232	Countywide Park Playground Improvements	GF	500	4,000	4,500
		CBS-4581	County Wide Parks Facilities	GF	275	2,500	2,775
		CBS-4613	Countywide Light Ordinance Compliance	GF	2,500	0	2,500
Hana	Government Facilities	CBS-5530	Old Hana School Improvements	GB	350	2,375	2,725
				GF	0	2,300	2,300
	Parks and Recreation	CBS-1971	Helene Hall Improvements	GB	800	0	800
		CBS-2350	Hana-Keanae-Kailua Parks System	GF	450	2,000	2,450
		CBS-5531	Hana Park Tennis & Basketball Courts Reconstruction	GB	0	975	975
Kihei-Makena		CBS-1205	Kamaole Point Pavillion	GF	0	1,100	1,100
				PA	250	0	250
		CBS-2345	South Maui Parks System	GF	125	2,000	2,125
				PA	75	0	75
Lanai		CBS-2347	Lanai Parks System	GF	495	1,500	1,995
				PA	95	0	95
Makawao-Pukalani-Kula		CBS-1175	Kula Park Playground	GF	850	0	850
				PA	0	0	0
		CBS-2349	Makawao-Pukalani-Kula-Ulupalakua Parks System	GF	175	2,000	2,175
Molokai		CBS-3228	Hannibal Tavares Community Center Improvements	GF	1,000	0	1,000
		CBS-2346	Molokai Parks System	GF	275	1,500	1,775
		CBS-5540	Mitchell Pauole Parking Lot Expansion	GB	0	750	750
Paia-Haiku				GF	350	0	350
		CBS-2348	Paia-Haiku Parks System	GB	0	0	0
				GF	260	2,000	2,260
		CBS-5056	Alfred Flako Botelho Sr. Gym Improvements	GB	225	0	225
		CBS-5534	Haiku Park Restroom	PA	510	0	510

Contingency funds?

+ \$500k ask.

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PARKS & RECREATION

COUNTY OF MAUI

Capital Improvement Program

Project Detail by Department (cont'd)

District	Project Type	CBS No	Project Name	Fund	\$ in 1000's Fiscal Year		
					2020	2021-2025	6-Yr Total
Wailuku-Kahului		CBS-1143	Keponiwai Heritage Gardens Improvements	GF	300	0	300
		CBS-1209	War Memorial Complex Paving Improvements	GB	2,750	0	2,750
		CBS-1214	Central Maui Regional Park	GB	0	22,000	22,000
				GF	500	3,000	3,500
		CBS-2330	Waikapu Community Center Basketball Court Improvements	GF	175	0	175
		CBS-2351	Central Maui Parks System	GF	600	2,500	3,100
		CBS-3209	Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings	GB	1,750	0	1,750
		CBS-3231	Waiehu Golf Course Wastewater Improvements	GF	75	0	75
		CBS-4583	Kanaha Beach Park Master Plan Implementation	GB	0	10,000	10,000
				GF	250	1,000	1,250
		CBS-4616	War Memorial Gym Building Improvements	GB	0	7,500	7,500
				GF	250	0	250
		CBS-5539	War Memorial Football Stadium Rehabilitation	GB	0	5,000	5,000
				GF	100	500	600
	West Maui		CBS-2344	West Maui Parks System	GB	0	0
				GF	500	2,500	3,000
Total: Department of Parks and Recreation					17,430	81,500	98,930

Partnership per Aieka?

?

design?

SLR?

FUNDING SOURCE SUMMARY

GB	5,875	48,600	54,475
GF	10,625	32,900	43,525
PA	930	0	930

Police.

CBS-5535

review.

NOTE: PROJECT SHEETS ARE INCLUDED ONLY FOR PROJECTS WITH FY 2020 FUNDING.