

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin *JP*  
Councilmember

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**  
(EDB-1) (TP-3-MD)

Please accept the following questions regarding the FY 2020 Budget:

**Management**

1. Please explain why annual employee appraisals/evaluations are not included as a key goal of all Departments?
2. Please share the Vehicle Use Evaluation and Management policy specifically the section on acquisition, replacement and disposal. (Pg. 359 Narrative)
3. Please share how much has been saved by implementation of the Fleet Management System in 2013 and what is the specific cost of this service? (Pg. 359 Narrative)
4. What are the 10 FY 18 departments approved to move forward with reorganization requests? How many of the reorganizations are completed, and if not completed what percentage has been completed (Pg. 359 Narrative)
5. What are the 16 FY 19 departments approved to date to move forward with reorganization requests and what stage of reorganization are they at? (Pg. 359 of Narrative)
6. Would you consider adding "% departments with 100% completed employee appraisals/evaluations done on time" to the success measurements of Management Program Goal 1.2 Evaluate the management and performance of each agency; Determine if the departments are being effectively managed? (Pg. 364 of Narrative)
7. Have all departments committed to use SeeClickFix (work management software) and is this an additional \$15,000? What is the total amount spent on SeeClickFix software? (Pg. 368 of narrative)
8. Please explain Information Technology Goal 2.2 Provide operational excellence; Application modernization (2B). Success measurement: "% completion of MAPPS project by June 30, 2020" FY 19 estimate is 100% and FY 20 estimate is 80%? Why the drop?
9. What are the hours and route of the downtown shuttle service? What is the capacity of each shuttle? Maui Redevelopment Goal 1.3 Orchestrate key infrastructure projects that catalyze the private sector to reinvest; Improve parking and circulation in Wailuku. (Pg. 378 of Narrative)

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10. What was the volume of direct mailings and the specific geographic areas?  
Goal 2.3 Mitigate the construction impacts to neighborhood businesses and users; Provide consistent information about construction impacts (Pg. 378 of Narrative).
11. Goal 2.4 Mitigate the construction impacts to neighborhood businesses and users; Provide new reasons for people to visit Wailuku during the construction. # of must see installations is blank for FY2020 estimate. What are the plans in this category for FY20? (Pg. 378 of Narrative).
12. Why don't Maui Redevelopment Program employees incur premium pay? (Pg. 380 of Narrative)