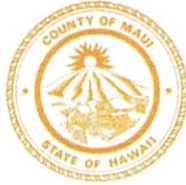


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 26-29

October 16, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(APPENDIX A, PART II, MANAGED RETREAT REVOLVING
FUND, ADDING CONDITIONAL LANGUAGE AND
APPROPRIATION FOR BALDWIN BEACH PARK
SHORELINE DEBRIS REMOVAL AND DISPOSAL FOR
\$50,000)**

On behalf of the Department of Parks and Recreation and the Department of Planning, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II, DEPARTMENT OF MANAGEMENT, MANAGED RETREAT REVOLVING FUND, ADDING CONDITIONAL LANGUAGE AND APPROPRIATION FOR BALDWIN BEACH PARK SHORELINE REMOVAL AND DISPOSAL FOR \$50,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part II – Schedule of Revolving/Special Funds for Fiscal Year 2026, adding conditional language and appropriation for Baldwin Beach Park Shoreline Debris Removal and Disposal in the amount of \$50,000.

APPROVED FOR TRANSMITTAL

Richard T. Bissen 10-16-25
Mayor Date

Alice L. Lee, Chair
October 16, 2025
Page 2

The proposed use of these funds conforms with Chapter 3.97, Maui County Code as it removes hazardous conditions due to shoreline erosion that pose an imminent threat to public health or safety or the environment.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a stylized flourish at the end.

LESLEY MILNER
Budget Director

Attachment

cc: Patrick McCall, Director of Parks and Recreation
Kate Blystone, Planning Director