RICHARD T. BISSEN, JR. Mayor

JOSIAH NISHITA Managing Director





APPROVED FOR TRANSMITTAL

OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov

REFERENCE NO. BD-BA 26-29

October 16, 2025

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, ADDING CONDITIONAL LANGUAGE AND APPROPRIATION FOR BALDWIN BEACH PARK SHORELINE DEBRIS REMOVAL AND DISPOSAL FOR \$50,000)

On behalf of the Department of Parks and Recreation and the Department of Planning, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II, DEPARTMENT OF MANAGEMENT, MANAGED RETREAT REVOLVING FUND, ADDING CONDITIONAL LANGUAGE AND APPROPRIATION FOR BALDWIN BEACH PARK SHORELINE REMOVAL AND DISPOSAL FOR \$50,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part II – Schedule of Revolving/Special Funds for Fiscal Year 2026, adding conditional language and appropriation for Baldwin Beach Park Shoreline Debris Removal and Disposal in the amount of \$50,000.

Alice L. Lee, Chair October 16,2025 Page 2

The proposed use of these funds conforms with Chapter 3.97, Maui County Code as it removes hazardous conditions due to shoreline erosion that pose an imminent threat to public health or safety or the environment.

Should you have any questions, please contact me at ext. 8239.

Sincerely

LESLEY MILNER
Budget Director

Attachment

cc: Patrick McCall, Director of Parks and Recreation Kate Blystone, Planning Director