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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 10, 2025

Mr. Josiah Nishita, Managing Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (MD-03)

Thank you for participating in the Committee's discussion on April 9, 2025. The Committee respectfully submits the follow-up questions listed below. May I further request that you transmit a written response to bfed.committee@mauicounty.us by **April 17, 2025**.

1. Please provide the Carryover/Savings amount for Information Technology Services Division's salaries and wages from FYs 2014 through 2024. If information is not available for the entirety of this time period, please provide any data that is available. (TP)
2. Please confirm whether the Department of Human Concerns has CIP coordinator or engineer equivalent personnel. If no, should CBS-8939 West Maui Senior Center instead be handled by the Department of Management? (TP)
3. What is the status of 201H affordable housing project rebuilds in Lahaina that are exempt from the General Excise Tax? (TP)
4. You noted that there is public assistance work under the Hawaii Emergency Management Agency's Public Assistance Grant Program. Please elaborate further on the public assistance work and the grant. (TP)

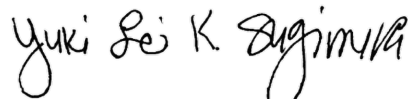
5. The Department of the Corporation Counsel noted that their Secretary II position was reclassified to a Secretary to Boards and Commissions I position by the Department of Personnel Services. The Board of Ethics is also trying to hire a secretary. Is this a duplication of service? Please explain. (TP)
6. On February 16, 2024, Governor Green issued Administrative Directive 24-01 relating to a project labor agreement for State construction projects. Project labor agreements help contractors with the recruiting, hiring, and training of local workers and require out-of-state contracts to prioritize the supply of local workers before importing labor from out-of-state.
 - a. Does the Department support a Request For Proposals on a project-labor agreement to prioritize the hiring of Maui workers first, union or non-union, for the reconstruction of West Maui? If no, does the Department support an RFP to develop a program that would prioritize Maui's local worker supply? Please provide comments on a project-labor agreement for West Maui recovery projects. (TP)
7. In your MD-1 response, you noted that the Office of Recovery appropriated \$700,000 to the Council of Native Hawaiian Advancement for workforce development and resiliency hub operations. The Office of the Mayor's budget also contains appropriations for resiliency hubs. Is this a duplication of service? Please explain. (YLS)
8. Please provide conditional language for the \$100,000 appropriation to implement the Maui Economic Recovery Commission report. (YLS)
9. Based on your change request sheet to the FY 2026 Budget, please provide: (YLS)
 - a. Conditional language for the \$7,500,000 appropriation to Hawaii Community Lending.
 - b. CIP Project sheets, including description and funding allocations, for the Iao Theater Roof Restoration and funds for land acquisition in West Maui, as noted in your MD-1 response to Question 12(b).

Mr. Josiah Nishita
April 10, 2025
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To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink, reading "Yuki Lei K. Sugimura". The signature is fluid and cursive, with the first name "Yuki" being the most prominent.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250409amd01:jpp

cc: Mayor Richard T. Bissen, Jr.
Budget Director
Deputy Managing Director

BFED Committee

From: BFED Committee
Sent: Thursday, April 10, 2025 7:03 PM
To: Josiah Nishita
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner;
kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina E. Agapay; Erin
Wade; Cynthia Sasada
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (MD-03); reply by 4/17/25
Attachments: (MD-3) Correspondence to Management 04-10-2025.pdf