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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2024

The Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
Wailuku, Hawaii 96793

Dear Mayor Bissen:

SUBJECT: **FISCAL YEAR (“FY”) 2025 BUDGET** (BFED-1) (OM-2)

May I please request you be prepared to answer the following questions at the BFED Committee meeting on **April 10, 2024**.^{*} This will enable the Committee to comprehensively review the FY 2025 Budget. May I further request that you transmit your answers to bfed.committee@mauicounty.us by the end of the day on **April 10, 2024**. **Date subject to change without notice.*

Overall

1. Relating to Professional Services under Office of Innovation, index code 903021B: (Page 15-9, Budget Details) (TC)
 - a. Where will the modular resilient hubs be located?
 - b. What types of services will the modular resilient hubs provide?
2. Relating to Advertisement and Travel under index code 903013B, please explain the purpose of “Holomua Kakou”. (Pages 559 & 560, Program Budget) (TP)
3. When will the www.madeinmauicounty.com website go live? Are there plans for social media links? (Page 582, Program Budget) (TP)
4. Please provide a breakdown of how the \$20,000,000 from the Emergency Fund was used to respond to the August 2023 wildfires. (Page 601, Program Budget) (TP)

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5. Please specify the deliverables for the Lahaina Town Action Committee grant. (Page 580, Program Budget) (TP)
6. Will the \$3,500 decrease in FY 2025 affect the Business Research Library's ability to produce the Maui County Data Book? When was the Data Book last published? (Page 580, Program Budget) (TP)
7. Relating to Administration Program, Goal #3, items 1 and 2, how does the establishment of the Independent Nomination Board impact these measures? Does the Independent Nomination Board fall under the Administration Program? (Page 552, Program Budget) (TP)
8. Relating to the Economic Diversification grant, have grantees already been selected or are grant applications still being accepted? Please explain. (Page 580, Program Budget) (TP)
9. Does the Administration support the purchase of coastal lands in Ha'ikū, near Pauwela Lighthouse, with Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Funds? Please explain. (Page 599, Program Budget) (TP)
10. Is there a communications and public affairs strategic plan to guide hiring and staffing based on best practices in comparable municipalities? Please explain and indicate whether this is a funding need for the County. (GJ)
11. Relating to Administration Program, Office of Innovation & Sustainability (OIS): (Page 553, Program Budget) (NUH)
 - a. Please explain the current OIS structure and why grants under this Office have been transferred to the Office of Economic Development.
 - b. Please provide a list of initiatives focused on the environment, renewable energy, regenerative agriculture, green buildings/housing, social and climate justice, and cultural resiliency that OIS has implemented.
12. Relating to Administration Program, OIS, Goal #3: (Page 555, Program Budget) (GJ)

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- a. For item 1, please provide a list and description of the sustainable development goals (SDG) projects initiated in FY 2024 and the plan for SDG projects to be initiated in FY 2025.
 - b. For item 2, please explain OIS's role in implementing energy efficiency measures and installing photovoltaic and electric vehicle charging sites. Please attach a list and description of the 30 energy efficiency measures implemented and the photovoltaic and electric vehicle charging sites installed and upgraded in FY 2024.
 - c. For item 3, please explain the success measurement, "Transition 10% of County vehicle fleet a year for the next ten years to meet 100% clean energy goals by 2030."
 - d. For item 4:
 - i. Please identify actionable items from the Maui County Climate Action and Resilience Plan (CARP).
 - ii. How many public or County engagement meetings were held in FY 2024 to revise the CARP and move toward its adoption? Please provide attendance data for these meetings and all publication, outreach, feedback, recordings, notes, or related documentation.
 - iii. When do you expect the CARP to be adopted?
 - iv. Is there an action plan to attain the goals of CARP once adopted? If so, please provide a copy.
13. Relating to Administration Program, OIS, Goal #4: (Page 556, Program Budget) (GJ)
- a. For item 1, please provide a list and description of the 40 engagement meetings the OIS held in FY 2024 to "[f]ormulate and implement actions that promote Maui Nui's food sovereignty tourism and ecological integrity." Please provide

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- a. Please describe how the Workforce Development Office achieves the goal of providing job training opportunities to assist with sustainable living wages.
 - b. Please explain how the Office defines “sustainable living wages.”
 - c. What employers participate in this program and what are the wages offered for their jobs?
 - d. How does the Office encourage employers to offer living wages in the County?
18. Revenues from the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund may not be used for maintenance of lands acquired. (Page 599, Program Budget) (NUH)
- a. How is the County maintaining land acquired with Open Space Funds? Please explain.
 - b. Has the County identified high-risk areas, developed maintenance plans, and taken action to care for these properties? Please explain.
19. Why is there a 5% reduction to certain grants and not to all grants? How did the Office of Economic Development determine which grants should be reduced? Please explain. (Pages 571-574, Program Budget) (YLS)

Salaries (Category “A”)

1. Multiple County departments are requesting the addition of public information officers or public affairs officers to their staff. Please explain the role of the Office of Public Affairs and the Office of Government Affairs and Communications, including when and how often these offices defer to departments to manage their own communications and public information needs. (GJ)

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2. Please identify OIS staff by position title and number of positions. Are OIS staff tasked with administrative or other responsibilities in the Office of the Mayor that are not directly related to OIS? (GJ)
3. Please identify the staff, by position title and number of positions, who will manage the Grants and Disbursements for Water and Environmental Resource Protection and Conservation. Will managing these grants be their primary responsibility or will they also have other responsibilities? (Page 587, Program Budget) (GJ)
4. At an ADEPT Committee meeting, it was noted that the Office of Economic Development is short-staffed and having difficulty keeping up with the workload, resulting in communication delays and dissatisfaction among grantees. However, it appears the total grant funding the Office will be responsible for managing in FY 2025 will increase. Does the Office have the capacity to successfully manage all these grants despite a staff shortage? (GJ)
5. When did certain employees of the Office of the Mayor become unionized, as indicated by the justification for salary increases? (Pages 15-3 through 15-5, Budget Details) (GJ)
6. With the impacts of climate change Maui County is facing and the expectation that future disasters and emergencies may be worse than the terrible destruction of the August 2023 wildfires, would it be prudent to increase the appropriation to the Emergency Fund beyond the proposed restoration of the \$20,000,000 used to address the wildfires? (Page 601, Program Budget) (TK)
7. What are the duties of the Administrative Assistant II position (P-00591)? (Page 15-3, Budget Details) (YLS)

Operations and Equipment (Categories “B” and “C”)

1. Relating to Grants and Disbursements for Business Development & Technology:
 - a. What is the difference between “Economic Diversification” (index code 903274B, page 15-25, Budget Details) and “Economic Development Initiative” (index code 903381B, page 15-45, Budget

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- Details)? Please give examples of grants that fall under each category. (TC)
- b. Please explain the \$250,000 expansion request for Economic Diversification. (Page 15-25, Budget Details) (NUH)
 - c. Relating to index code 903229B, please explain why the operating budget for Film Industry Promotion has been transferred to a grant. (Page 15-22, Budget Details) (TC)
 - d. Film Industry Promotion funding (page 15-22, Budget Details) has been transferred to index code 903381B, Economic Development Initiative grant (page 15-45, Budget Details). However, an expansion request of \$250,000 is reflected under index code 903274B for grant funding to promote the film industry in Maui County under an Economic Diversification grant. Please explain. (Page 15-25, Budget Details) (TC) (YLS)
2. Relating to the Boards & Commissions expansion request totaling \$57,797, index code 903379B:
- a. Is this funding provided for all boards and commissions? If not, please list the boards and commissions that will use the funds. (Pages 15-10 & 15-11, Budget Details) (TC)
 - b. Are these costs all related to the Independent Nomination Board? (Pages 15-10 & 15-11, Budget Details) (YLS)
 - c. Who currently funds the costs for Granicus? Please explain the Granicus costs for boards and commissions under Subobject code 6244. (Page 15-11, Budget Details) (TC)
3. Please provide the justification for cuts in Environmental Grants compared to the FY 2024 Budget, including the removal of \$600,000 for watershed management planning and implementation; the \$100,000 reduction for the Maui Nui Marine Resource Council, Inc.; the cut from \$103,240 to \$82,500 for the Maui Nui Seabird Recovery Project; and the cut from \$411,000 to \$321,000 for Maui Soil/Water Conservation, while funding for Maui County Wetlands has

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increased from \$600,000 to \$800,000. (Pages 16 & 17, Budget Ordinance; page 587, Program Budget) (GJ) (ALL)

4. Please comment on the possibility of moving Environmental Grant funding to the Environmental Protection and Sustainability Division's grants program. (Pages 16 & 17, Budget Ordinance) (GJ)
5. Please provide a report on each of the following FY 2024 line-item grants, including the date an application was first received, if any, the date the contract was executed, the amount requested, the amount approved by the Office, and the rationale for not granting the full amount, if applicable. For line-items that do not include a specific recipient, please describe the Request for Proposals process used.
 - a. Maui Nui Marine Resource Council, Inc., \$325,000.
 - b. Up to \$600,000 for watershed management planning and implementation by Maui Environmental Consulting, Inc. or Central Maui Soil and Water Conservation District.
 - c. Up to \$103,240 for the Maui Nui Seabird Recovery Project.
 - d. Green Building and Resilient Housing, \$100,000.
 - e. Maui Invasive Species Committee for eradication of coqui frogs, little fire ants, Miconia, and other invasive species, \$2,800,000.
 - f. Maui Soil/Water Conservation, \$411,000.
 - g. Soil/Water Conservation – Molokai/Lanai, \$30,000.
 - h. Ho‘ahu Energy Co-op Molokai, \$200,000.
 - i. Kohala Coast Urgent Care LLC, \$250,000.
 - j. Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, ‘Āina Kuko‘a o Waiohuli Kai, and Rooted Kekahi Me Ka ‘Āina, \$600,000.

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- k. Grant to establish a safe sleeping zone for houseless people, \$200,000. (Pages 15 &16, Ordinance 5528) (GJ)
6. What percentage of new vehicles in the FY 2025 Budget will be transitioned to clean vehicles? What percentage of maintenance equipment will be converted to a green counterpart in FY 2025? (GJ)
7. Please explain why the Safe Sleeping Zones project is being renamed to “Houseless Solutions” and being transferred from index code 903159B to 903458B. What will these funds be used for? (Page 559, Program Budget) (GJ)
8. Relating to Administration Program, County Grant Subsidy Detail, General Fund, the only grant or program proposed for funding in FY 2025 is Akaku Boards & Commission Meetings for \$100,000. Please explain whether the other FY 2024 Administration Program grants and programs are proposed for continuation and if so, where they were transferred and what the proposed FY 2025 amounts are for each. (Pages 560 & 561, Program Budget) (ALL)
9. Relating to Economic Development Program, index code 903381B, please detail the \$600,000 County grant subsidy for economic development opportunities. What will the funds be used for and what types of organizations are anticipated to be eligible to apply for this funding? Will the funds be awarded as grants? (Page 574 & 582, Program Budget) (GJ) (NUH)
10. Relating to Economic Development Program, Grants Management, Tourism Management Grant Fund:
 - a. Please provide the justification for the increase in funding.
 - b. Please explain why conditional language that prohibits funds from being used for marketing and promotion, and instead requires that funds be used for management and education from prior fiscal years has been removed.
 - c. What does the Office anticipate the funds will be used for? (Page 586, Program Budget) (GJ)

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- d. Will grant funding be used to manage smart tourism initiatives? (Page 586, Program Budget) (NUH)
11. Relating to Economic Development Program, Grants Management:
 - a. Please justify the increase in the Economic Diversification line-item and describe how the funds will be used. Please also describe how the funds were used in FY 2024. (Page 580, Program Budget) (GJ)
 - b. What is expected from the \$600,000 Economic Development Initiative grant and the \$570,000 Workforce Development Programs grant? What is the FY 2024 actual expense to date for the \$550,000 Workforce Development Programs grant? (Pages 580 & 581, Program Budget) (ALL)
 - c. Please explain why \$735,000 is needed for Sports and Events when the FY 2023 Actual was \$300,000. What is the FY 2024 actual, to date? (Page 581, Program Budget) (ALL)
 - d. Please describe the grants distributed under Workforce Development Programs in FY 2024 and how the funds will be used in FY 2025. (Page 581, Program Budget) (GJ)
 - e. Please describe the Cultural & Arts Programs grants distributed in FY 2024 and describe how the funds will be used in FY 2025. (Page 584, Program Budget) (GJ)
 12. Relating to Economic Development Program, Grants Management, Feral Animal Control:
 - a. Please provide the justification for the reduction in funding for Feral Animal Control and explain why goats, pigs, turkeys, and cats are not included in the funding. (Page 587, Program Budget) (GJ)
 - b. What projects were funded in FY 2024? (Page 587, Program Budget) (GJ)
 - c. What was the total amount requested by all applicants for these grants? (Page 587, Program Budget) (GJ)

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- d. Is it legally permissible to include funding for ammunition in the Feral Animal Control grants? Has the County funded bullets before? (Page 587, Program Budget) (GJ)
- e. Please describe the four FY 2025 grants under Feral Animal Control and compare them to those funded through the Department of Agriculture. (Page 587, Program Budget) (ALL)
13. Please detail the expenses paid from the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund in FY 2024. Please describe the Administration's process in deciding how to use the funds. (GJ)
14. For Economic Development, index code 903039B, Miscellaneous Other Costs, please explain why \$197,000 is needed when the FY 2023 Actual was less than \$24,000. What is the FY 2024 actual, to date? (Page 15-21, Budget Details) (ALL)
15. For Small Business Promotion, index code 903278B, what is the FY 2024 expense to date for the \$600,000 grant, since \$570,000 is being requested in FY 2025 and the FY 2023 Actual was less than \$164,000? (Page 15-42, Budget Details) (ALL)
16. For Small Business Promotion, index code 903278B, why is this appropriation being decreased rather than increased? What type of programs are being funded with this lump sum? (Page 15-42, Budget Details) (YLS)
17. Referring to the Department of Management, Management Program, index code 904038B, the Paia Clean & Safe Grant for \$232,000 is said to have been transferred to the Office of Economic Development. Please explain if OED has funded the program or if funding was inadvertently omitted from this year's budget proposal. If the latter, please suggest a funding source for this grant. (Page 14-8, Budget Details) (NUH)
18. Relating to Administration Program, Expansion Budget Request from FY 2024 Adopted Budget, index code 903013B, Film & Camera Supplies, Additional funding to assist with expenses for film &

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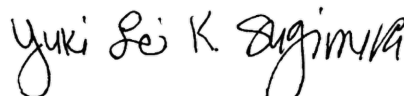
camera supplies for media events, does the County still use traditional photo-chemical film and processing? Is this description a holdover from a much earlier era? What stops the County from changing this description to something that reflects current practices? (Page 559, Program Budget) (TK)

19. What is the basis for the Administration's projection that \$13,000,000 in external grants will be obtained by OED's Grant Award program in FY 2025, as compared to \$2,000,000 projected for FY 2024? Please explain. (Page 578, Program Budget) (TK)
20. Grants relating to the Office of Innovation were moved to OED. Why are the positions and operations for Climate Change, Resiliency & Sustainability still under the Administration Program? Please explain. (Pages 15-4 & 15-5, and 15-12 through 15-16, Budget Details) (YLS)

Thank you for your attention to this request. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240401aom01:cmn

cc: Acting Budget Director
Managing Director

BFED Committee

From: BFED Committee
Sent: Wednesday, April 3, 2024 12:57 PM
To: Leo Caires
Cc: BFED Committee; Michelle Santos; Zeke Kalua; Maria Zielinski; Lesley Milner; Kristina Cabbat; Josiah Nishita; Cynthia Sasada
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (OM-2); reply by 04/10/2024
Attachments: 240401aom01.pdf

Mr. Caires: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 3, 2024. Please respond by **April 10, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

Thank you,
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 10, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Acting Mayor 4/10/24
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: **FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (OM-2)

Pursuant to your correspondence dated April 3, 2024, below are the responses to the following:

1. Relating to Professional Services under Office of Innovation, index code 903021B: (Page 15-9, Budget Details) (TC)

a. Where will the modular resilient hubs be located?

Resiliency hubs are planned for the following areas:

*Eddie Tam Memorial Complex Makawao
Haiku Community Center
Hana Community Center - FY24 funds
Kualapuu Recreational Center - FY24 funds
Kula Community Center
Lahaina Civic Center - FY24 funds
Lāna'i Senior Center
Mayor Hannibal Tavares Community Center
Mitchell Pauole Community Center - may be relocated to Kilohana
Recreational Park to accommodate needs for East end residents
Paia Community Center
Velma McWayne Santos Community Center*

We are also open to proposals for FY25 for Upcountry, Central, Northshore, South Maui and Lāna‘i. We have received interest from several groups wanting to stand up Resilience Hubs for their communities and are currently coordinating with them.

b. What types of services will the modular resilient hubs provide?

Rapid Deployment Resilience Hubs are more than emergency item storage areas, they are scalable community and education centers for self-reliance and sustainability. Each community will have specific focuses for their Resilience Hubs thus the services available at each Resilience Hub will be dependent on the community groups that are running it. Likewise, depending on available funding, the Resilience Hubs may begin with “base” hub components then, over time, scale up to increase services and scope integrating “optimal” then “ideal” hub components as defined by the Urban Sustainability Directors Network (USDN). Our Rapid Deployment Resilience Hubs are intended to meet the “optimal” standards of USDN and include: a minimum of two 20’ containers, covered area for sleeping and community gathering, solar panels (small wind turbine), batteries, Starlink system (or other sat internet system), EV charging ports, device charging area, generators, air purification system, composting toilets/incinerator toilets/low-flow toilets, emergency food (non-perishable), emergency items (sleeping cots, air filter masks, blankets, water bottles, clothing, footwear, medications, etc.), emergency communications supplies (walkie talkies, sat phone, etc.) game fence, security system, propane tanks, water catchment tank and water filter system/well and water filter system, drip irrigation system, community garden/food forest, and aquaponics system. An emergency shuttle/vehicle can also be included depending on available budget.

2. Relating to Advertisement and Travel under index code 9030138, please explain the purpose of "Holomua Kakou". (Pages 559 & 560, Program Budget) (TP)

Holomua Kakou is an initiative that seeks to provide more access to government officials for residents of the rural areas of East Maui, Molokai, and Lāna‘i. Holomua Kakou is intended to reduce the need for rural area residents to spend their valuable time and limited funds to travel to the County building or receive individual assistance from a County official. The initiative also underscores and demonstrates inclusiveness in a County

whose citizens reside in areas requiring airline flights, ferry boats, or extensive road travel to access Kalana o Maui.

The administration conducts 2 full days of a drop-in center for residents to bring questions, concerns, and requests for assistance. The drop-in center is staffed by members of the Office of the Mayor. A community meeting is hosted as an open forum for residents to pose questions to the Mayor and members of his cabinet who are present. An additional component of Holomua Kakou are employee meetings that enable personnel of these rural communities to have a meeting directly with the Mayor together with their department director and/or deputy director. In the 2023 employee meetings of Holomua Kakou, many long-time employees of East Maui, Molokai and Lāna'i spoke about appreciating their first-ever opportunity for such a meeting with County leadership – a beneficial contribution to employee morale and retention in a time of staffing shortages.

3. When will the www.madeinmauicounty.com website go live?

If inquiring about the Made in Maui County Festival, the website is www.madeinmauicountyfestival.com this site is live.

Are there plans for social media links? (Page 582, Program Budget) (TP)

The social media sites below are also live and have been active for years:

FB: <https://www.facebook.com/MadeInMauiCountyFestival/>

IG: <https://www.instagram.com/madeinmauicountyfestival/>

YT: <https://www.youtube.com/channel/UCMCuj3xC2ZWDBQr4vm5EliA>

4. Please provide a breakdown of how the \$20,000,000 from the Emergency Fund was used to respond to the August 2023 wildfires. (Page 601, Program Budget) (TP)

Please see attached for the most recent version of the Emergency Fund log. Finance is continually reviewing costs with the Departments and there may be additional edits needed before the log can be considered final.

5. Please specify the deliverables for the Lahaina Town Action Committee grant. (Page 580, Program Budget) (TP)

Successful Fourth of July fireworks, Friday Town Parties and Halloween events in the Lahaina District.

After the wildfires, they have been instructed to submit a reallocation narrative and budget to replace office equipment and event materials and supplies that were lost in the fire.

6. Will the \$3,500 decrease in FY 2025 affect the Business Research Library's ability to produce the Maui County Data Book? When was the Data Book last published? (Page 580, Program Budget) (TP)

In speaking with Wayne Wong of HISBDC, they can still produce the book. They may have to print less and rely on more individuals and organizations to access them digitally. The rising cost of printing is usually between 5 - 15% higher every year. If the \$3,500.00 were restored they would be able to utilize it.

7. Relating to Administration Program, Goal #3, items 1 and 2, how does the establishment of the Independent Nomination Board impact these measures? Does the Independent Nomination Board fall under the Administration Program? Page 552, Program Budget) (TP)

The Independent Nomination Board ("INB") is administered and under the purview of the Office of the Mayor, Administrative Program. Goals 1 & 2, the recruitment and vetting of qualified individuals to become members of various boards and commissions, are not impacted by the establishment of the INB as these goals reflect the duties and functions of this board. The goals still need to be achieved, though now with a larger body to assist in the process.

NOTE: Goal No. 2, b) # of Mayoral appointees confirmed by the Council and c) % of Mayoral appointees successfully confirmed by the Maui County Council; are dependent upon Council approval and not in the control of the INB.

8. Relating to the Economic Diversification grant, have grantees already been selected or are grant applications still being accepted? Please explain. (Page 580, Program Budget) (TP)

MEDB received FY23 and FY24 funding totaling \$320,000.00 to plan and implement CEDS. The rest of the funding was awarded to a variety of organizations that applied for funding that followed the studies from the County of Maui Comprehensive Economic Development Strategy. For FY25 the Administration intends to distribute these funds through the competitive grant process.

9. Does the Administration support the purchase of coastal lands in Ha'iku, near Pauwela Lighthouse, with Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Funds? Please explain. (Page 599, Program Budget) (TP)

The Administration would be in support of this purchase provided a management plan and funding to support it were taken into consideration as part of the acquisition.

10. Is there a communications and public affairs strategic plan to guide hiring and staffing based on best practices in comparable municipalities? Please explain and indicate whether this is a funding need for the County. (CJ)

Hiring and staffing for communications and public affairs positions are not currently driven by a strategic plan. The scale of a communications office and public affairs efforts reflect the community's increased expectations for efficient, rapid and accessible information that is accurate and helpful to their daily lives. Funding communications and public affairs ensures that the public is able to receive public information in a way that is relevant and dependable.

11. Relating to Administration Program, Office of Innovation & Sustainability (OIS): (Page 553, Program Budget) (NUH)

a. Please explain the current OIS structure and why grants under this Office have been transferred to the Office of Economic Development.

The Energy Commissioner position currently exists under the direction of the Mayor and resides on the 9th floor. Indigenous Innovation Specialist, Chief Sustainability Officer and Environmental Specialist reside in the OED offices and the OED Director supervises them. And the OIS Grants Management Specialist is now holding an OED position but still working as Grants Management Specialist handling OIS grants. With the implementation of the new grants management software, it was easier to train and support the OIS grants process in the OED office.

OIS was always a part of OED and each OIS employee is technically an Economic Development Specialist. OIS was physically relocated to the 9th floor during Mayor Victorino's administration. The decision was made by Mayor Bissen to increase coordination between OIS and OED, particularly in terms of applying for federal grants by having OIS physically move back to OED in One Main Plaza.

b. Please provide a list of initiatives focused on the environment, renewable energy, regenerative agriculture, green buildings/housing, social and climate justice, and cultural resiliency that OIS has implemented.

Environment/Social and Climate Justice: OIS/OED was awarded the REPI grant and is working with ranches and non-profit groups in the Moku o Kula for feral ungulate mitigation and processing, reforestation, a flood alert system and wetlands/nearshore rehabilitation (see below)

Regenerative Agriculture/ Environment/ Cultural Resilience/ Social and Climate Justice: OIS has also partnered with the YMCA to help fund a 2-acre community garden which practices Regenerative Agriculture and Syntropic Agroforestry/ Poly Forestry in Kahului and subsidize the membership of low-income community members to access Y programs, gardens and facilities with a specific focus on keiki, kupuna and those affected by the devastating wildfires.

Social and Climate Justice/ Cultural Resilience/ Environment: OIS has hosted numerous Community Events on a monthly basis in the form of Speaker and Film Series since Spring of 2023 which brings together Global Experts, Indigenous and Community Leaders to discuss and share with the greater Maui Community. This includes a sustainability talk and planting event with elementary students from nearby 'Iao Intermediate School. Nearly 20 events have been hosted since November 2023 (see below).

Environment/ Social and Climate Justice: OIS made available Environmental and Sustainability Fellowships (see below)

Environment/ Social and Climate Justice/ Regenerative Agriculture: OIS applied with the State for federal funding to support biochar, food composting and renewable containers, and a major reforestation initiative (see below).

Social and Climate Justice: OIS/OED was deployed immediately after the wildfires to coordinate with first responders, conduct site assessments, stand up Lahaina and Kahana gateway distribution hubs, help coordinate supply chain efforts, assist community hubs in Lahaina and Kula, and bring in food and supplies.

Renewable Energy: Please see below.

Green Buildings and Housing: OIS has had numerous meetings to bring in green manufacturing and green housing projects to Maui. OIS supported Living Building studies and alternative building material studies to bolster a Green Building Initiative. Rapid Deployment Resilience Hubs are intended to showcase a number of elements of Green Building and Housing designs, such as PV systems, water catchment and filtration systems, Aquaponics systems, Passive ventilation systems, Innovative and regenerative farming practices and technologies, etc.

Cultural Resilience: OIS has hired an Indigenous Innovation Specialist to focus primarily on Cultural Resiliency and Innovative Indigenous approaches to Environmental and Sustainability Issues on Maui Nui.

Environment: OIS manages numerous large environmental grants that touch everything from safeguarding Maui's vital watersheds, ongoing reforestation efforts, regenerative agriculture, social and climate justice, invasive species and feral ungulate control, to flood mitigation and wetlands rehabilitation. These

efforts are critical to the overall environmental health of Maui Nui. Please see below.

ENERGY					
Johnson Controls-C7619	Phase I- \$7,273,668 in Net Savings identified	Phase II- \$45,830,509 in Net Savings identified	Phase III- In Development		
AMS- \$148,775 Resilience Hub Study, C7434	Milestones 1 & 2- Completed	Milestone 3- Completed	Milestone 4- To be completed 4 th Quarter FY24		
OATI- \$673,362, C7410 Site Preparation and the installation of Electric Vehicle Supply Equipment	Eddie Tam Memorial Center (Complete)- \$22,290.50 Lahaina Aquatic Center- \$20,475	Kihei Aquatic Center (Complete)- \$20,947.50 Kihei Gym (Complete)- \$0	Completing work on several sites and finalizing invoices		
Grants/Line Items- 903119B	\$100K- Renewable Energy Programs to bolster resilience for Maui Nui				
ENVIRONMENT & SUSTAINABILITY					
Grants/Line Items- 903451B, 903466B, 903456B, 903448B, 903452B, 903453B, 903455B, 903162B		\$700K- Environmental Protection; \$82,500- MNSBRP; \$225K- MNMRC; \$2,800,000- MISC; \$321K- Maui Soil/Water; \$30K- Soil/Water Moloka'i, Lana'i; \$800K- Wetlands; \$25K- Mālama Hāmākua			
REPI- Long-term partnership with DOD through NFWF	Feral Ungulate Mgmt./Mobile Slaughterhouse- \$700K	Reforestation & Seed Bank- \$300K	Deer Fencing- \$100K	Gulch Flood Alert System- \$200K	Nearshore/Wetlands Rehabilitation- \$250K
CPRG- Grant to EPA through the State	Biochar Production- \$1 Million	Compost and Containers- \$500K	Million Trees: Phase I Initiative (Nurseries and Outplanting in Watersheds)- \$2 Million		

ENVIRONMENT & SUSTAINABILITY	
CARP (Climate Action, Resilience & Implementation Plan)	Nā Hoa'āina Ku'ikahi & Ka Hui Aloha 'Āina Meetings being conducted to give a last review of CARP after pandemic and wildfires. RFP to be issued for any additions or revisions before proposed adoption
OIS Speaker Series	Several Biweekly Speaker series hosted by OIS which creates opportunities for the community to hear from experts in Sustainability, United Nations panelists and Indigenous leaders. Nearly 20 events held since November of 2023
Stantec- \$438,231, C7437	Paying final invoices and completing work on Renewable Energy Planning, Fire and Heat Map, and Resilient Housing to integrate into CARP
Maui Mayor Millennium Fellowship	College students participate in a multi-week fellowship from UH Maui College aimed at fostering an understanding of the government side of environmental protection and sustainability.

INNOVATION			
Resilience Hubs Rapid Deployment Resilience Hubs Initiative	\$350K for each Resilience Hub: Hāna, Moloka'i, Lahaina	Planning stage for Lana'i & Waihe'e	Accepting proposals for Kihei (Kula Kai), Upcountry & Central
Green Job and Manufacturing	Assisting OED with building economic diversity for Maui Nui by helping bring in green workforce development and manufacturing opportunities		
Hawaiian Language & Culture Integration Initiative	A collection of initiatives from OIS aimed at expanding access, visibility and engagement opportunities for 'Ōlelo Hawai'i and Hawaiian Culture		
Resilient Housing- 903446B, 903468B	100K- Green Building and Resilient Housing; \$200K- Houseless Solutions		

12. Relating to Administration Program, OIS, Goal #3: (Page 555, Program Budget) (GJ)

a. For item 1, please provide a list and description of the s) projects initiated in FY 2024 and the plan for SDG projects to be initiated in FY 2025.

OIS has synthesized the five focus areas of Mayor Bissen: Water, Kama'aina Housing, Environment, Infrastructure and Sustainable Transportation with the Hawai'i State Aloha+ Challenge and the UN 2030 Agenda as well as the UN Framework Convention on Climate Change Paris Agreement. Also, the Universal Declaration of Human Rights and the UN Declaration on the Rights of Indigenous Peoples concentration on economic, social and cultural rights for a future for all of Maui Nui.

The guiding principles of Kama'aina prosperity, planet, partnership, pono public policy and holistic peace provide a framework for our programs and projects encouraging greater cooperation among all departments to improve people's lives and overall well-being.

The UN Sustainable Development Goals (SDGs) along with the above mentioned global, regional, national. state and county documents guide the programs and projects for OIS to make a positive impact in our islands of Maui Nui.

The five-part strategic vision synthesizes OIS cooperative spirit within the County and community:

An affordable, healthy and thriving community

A strong, diversified economy

An environmentally responsible and sustainable community

A well-planned public infrastructure

A prepared, safe and livable County

The vision brings together our ancestral wisdom rooted in Pacific cosmology with the United Nations world public policy. Wai (Water) embodies SDG 6; Kama'aina Housing relates to SDG 1, 2, 3 and 8; Environment combines with SDG 13, 14 and 15; Economy includes SDG 8; Infrastructure intersects with SDG 9; Sustainable Transportation covers SDG 9, 11 and 12. OIS concentrates on coordination among all segments of civil society and county. OIS focuses on shattering silos and sharing resources in the spirit of solidarity for greater good.

OIS focuses on a threefold approach of Education Mobilization & Realization uniting community and county to improve our daily living and overall wellbeing on our island home.

OIS partnered with Iao Middle School to coordinate multiple events on campus and at Kalana o Maui focusing on the UN SDGs. OIS headed an assembly at Iao meeting with multiple classes sharing about the state of sustainability from our islands of Maui Nui to international affairs. Resulting from the presentation, multiple experiences and events were created around the UN SDGs. Iao Middle School helped to create a syntropic agroforestry project in front of Kalana o Maui planting taro and multiple flora. Following the planting, students began a project of a Voluntary Local Review for Maui Nui sharing from a youth perspective how the 17 Global Goals are being implemented on the ground in Maui Nui. In July prior to the UN High Level Political Forum in July, the students shared their research and findings at the Mayor's Conference Room providing initial insights of the 17 Global Goals in our islands and identifying best practices

OIS also created the Maui Mayor Millennium Fellowship Program for Maui students attending University of Hawai'i Maui College but also Maui high-school graduates attending college on the continent. The pilot program met weekly with OIS to discuss priorities to protect our planet and implement ideas in our islands. Maui Mayor Millennium Fellowship Program for Maui will continue in summer 2024.

OIS partners with multiple advocacy and academia entities around priority areas for climate action, resilience, regenerative food systems, adaptation & mitigation projects to finalize existing plans and focus on implementation that positively impacts Maui Nui. OIS began relationship with National Disaster Preparedness Training Center and University of Hawaii Department of Urban and Regional Planning 751 Practicum Course presenting monthly to the dozen plus students and meeting in between with fellow instructors on refining positive contribution of future generation of planners and community activists focusing on nature based solution and indigenization of resilience hubs and climate action resilience implementation plan providing fresh insights into important initiatives for Maui Nui. The National Disaster Preparedness Training Center and University of Hawai'i Department of Urban and Regional Planning 751 Practicum Course shared initial research findings at the Human Rights Day at the Hawai'i State Capitol. An updated and edited version will be shared at Earth Rights Day at the Hawai'i State Capitol at the conclusion of the legislative session. Students have expressed interest to participate in the Maui Mayor Millennium Fellowship Program 2024.

OIS continues participation with fellow county sustainability teams across our four counties of Hawai'i Ka Pae Aina. OIS discusses developments at the monthly 4 County Sustainability Network and even creates events at Hawai'i State Capitol to bring county priorities around sustainability to the

State of Hawai'i hosting Human Rights Day and upcoming Earth Rights Day sharing common campaigns and priority legislation.

OIS prioritizes focus areas and also combines with Lahaina response and recovery in relation to Maui Nui Million Native Tree Projects. OIS received correspondence desiring to contribute and replant native flora on West Maui. OIS coordinated with forester and donor to create a pilot project of concerned world citizens contributing funds in partnership to Maui Native Nursery to purchase 100 trees and shrubs to donate to the impacted area of Maui. This pilot will be permanently exhibited at Kahului airport where visitors can build on this positive initiative to reforest our islands.

OIS reaches out and builds substantive relationships with sister cities prioritizing sustainability. OIS attended the Sister Summit A Hawaii – Japan Project focusing on renewable energy models and creative initiatives in sustainability. OIS also built relationships around the UN Declaration on the Rights of Indigenous Peoples and the UN SDGs with Rapa Nui. Throughout the quarter, Maui OIS partnered with the Mayor of Rapa Nui and the municipality on multiple fronts. Beyond the first meeting where both Mayors shared vision of their administration, community associations discussed indigenous language, sustainability projects, food sovereignty and common reforestation including Maui Nui Million Native Tree Project. Rapa Nui reported to the United Nations High Level Political Forum on their Voluntary Local Review sharing their new vision rooted in Rapa Nui values related to SDGs. OIS hosted a side event at the UN for Rapa Nui to share their plans and programs being implemented in their island home. Maui and Rapa Nui continue to discuss future actions on common passions.

- b. For item 2, please explain OIS's role in implementing energy efficiency measures and installing photovoltaic and electric vehicle charging sites. Please attach a list and description of the 30 energy efficiency measures implemented and the photovoltaic and electric vehicle charging sites installed and upgraded in FY 2024.**

Please see 25 energy efficient measures that have been implemented, as of April 2024:

*Interior LED Lighting Retrofits
Transformer Replacements
Domestic Water Plumbing Fixture Upgrades
Shower Tower Retrofits
On-Site Hypochlorite Generation and Smart Pool Pump Controls
Infiltration reduction
Window Film
EV and EV Charging Station*

- Energy/ Water Tracking Tool*
- LED Sports Lighting Retrofits*
- Additional EVs and EV Chargers*
- Wastewater Treatment Plant Improvements*
- Landfill Gas*
- Resiliency Centers*
- HVAC Upgrades*
- Solar PV and Energy Storage*
- Genset Block Heater Replacement*
- Ice Machine Heat Exchanger Installation*
- Propane to Heat Pump Pool Heater Conversion*
- PAC Power Management*
- Pool Filter Media Replacement*
- OATI Installed EVSE service center, Kalana o Maui, Kihei Gym, Kihei Community Center, Kualapu'u Rec Center and Community Pool, Lahaina Civic Center*
- OATI Replaced non-working EVSE Kihei Gym*
- OATI Electric service tie-in and infrastructure*

c. For item 3, please explain the success measurement, "Transition 10% of County vehicle fleet a year for the next ten s to meet 100% clean energy goals by 2030."

3. Support the County in transitioning to a clean vehicle fleet (EV)	Transition 10% of County vehicle fleet a year for the next ten years to meet 100% clean energy goals by 2030	15%	5%	30%	3%	1%
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The estimate for FY24 provided by the former Energy Commissioner was 30% of the yearly goal. The numbers that the former Energy Commissioner utilized and their corresponding EV replacement were as follows:

Current Inventory:

- Corporation Counsel: **2 older Cars**
- Prosecuting Attorney: **3 older Cars**
- Office of Management: **1 older Van**
- Department of Agriculture: **1 Dodge Truck**
- Department of Emergency Services: **2 old SUV's**
- Department of Council Services: **1 Van**

Our Suggested Replacements:

- Corporation Counsel: **2 Tesla Model-Y**
- Prosecuting Attorney: **2 Tesla Model-Y**
- Office of Management: **1 Tesla Model-Y**
- Department of Agriculture: **2 E.V. Chevy Silverado**

- Department of Emergency Services: **2 E.V. Chevy Silverado**
- Department of Council Services: **1 Tesla Model-Y**

This does not represent all County Departments and does not account for the public transit system. The number of vehicles that OIS transitioned to EV were as follows: Office of the Mayor - 1 Ford Lightning and 2 Tesla Model-Y's. In addition to the work to install an EV charging network undertaken by OIS contractors, the former Energy Coordinator estimated this action to collectively account for 4% of the yearly goal in the first and second quarter of FY24.

We continue to work further to understand infrastructure needs the county may require to make a larger adoption to electrical vehicles in the future.

We will be engaging with the Department of Management and plan to put forward requests in order to help with the analysis and also work towards reviewing our vehicle use policy to further support this initiative.

d. For item 4:

i. Please identify actionable items from the Maui County

Climate Action and Resilience Plan (CARP).

Stantec: *OIS is working together with Stantec to complete their Contracted scope of work. In order to accommodate the completion of American Microgrid Solutions (AMS) scope of work, OIS worked to grant a final 6 month No Cost Contract Extension to AMS. AMS is working hand in hand with OIS to finish their project by 4th quarter FY24. OIS is pairing the research that AMS is completing with a rapidly deployable and scalable Resilience Hub Demonstration Project that is currently underway.*

Renewable Energy Planning

Overall status statement – *The project approach for this task was meant to be accessible to a general audience that is interested in planning to meet 100% renewable energy goals, but who may not have specific technical knowledge.*

County of Maui CCRS received a draft version of the deliverable from Task 2, Maui County's Current Energy Landscape. This section reviews existing energy generation across the islands within Maui County, in-development renewable energy projects, and discusses expectations for future energy needs.

In Task 3, we considered technical, economic, spatial, environmental, and social and cultural pros and cons of different energy resources. The organization is addressing established renewables (i.e., distributed solar, utility scale solar, wind turbines, battery energy storage) and other renewable resources (e.g.,

offshore wind turbines, tidal energy, geothermal, hydro, other energy storage).

Task 4, the potential pathways section, is meant to distill broad information shared in the overview of renewable energy. Stantec would welcome County or key stakeholder feedback as we define these pathways. The pathways would focus on hypothetical strategies for achieving the 100% renewable energy goal and describing and contrasting the expected renewable energy developments necessary based on those strategies.

The design and planning for public engagement in Task 5 would be taken up to share the information developed and to gain feedback on the ideas. Stantec sought County of Maui CCRS support as the community engagement approach was developed and sought support coordinating timelines and stakeholder groups.

Feedback received from public engagement events would be collected and summarized in the final report, Task 6. Where appropriate, content in other sections would be adapted to reflect feedback, as well.

The findings from these activities would be gathered and included in the project report, which was expected to be delivered in June 2023.

Fire and Heat Map

Overall status statement – Produced a technical approach memorandum. Received stakeholder contact list for future approach discussion.

List of attached draft products –

1. Draft Technical Approach to ALICE Data, Fire and Heat Mapping

Resilient Housing

Tasks to Completion: parcel, GIS, technical memorandum and metadata for resilient housing guide and white paper

Overall status statement – Completed interviews with 13 expert stakeholders representing construction, insurance, nonprofit, energy, academia, county government, and state government. Produced stakeholder feedback summary documents. Completed 80% resilient housing policy white paper and 30% resilient housing guide content development. 90% white paper and 50% housing guide are planned intermediate deliverables and were to be delivered by the end of 2023.

GEOS Institute: County Wide Vulnerability Assessment is complete

OIS will be utilizing a vendor to amend the CARP document as community engagement groups meet and decisions are made.

- ii. How many public or County engagement meetings were held in FY 2024 to revise the CARP and move toward its adoption? Please provide attendance data for these meetings and all publication, outreach, feedback, recordings, notes, or related documentation. Is there an action plan to attain the goals of CARP once adopted? If so, please provide a copy.**

There were two Committees formed to review the CARP before adoption, specifically Nā Hoa'āina Ku'ikahi, composed of selected leaders in sustainability, and Ka Hui Aloha 'Āina, consisting of County of Maui staff. There have been two meetings, one for each of these groups. The next meetings are scheduled for Friday, April 12 and 26. The following were invited to the March 15th meeting for Nā Hoa'āina Ku'ikahi: Of those invited, the following were present for the meeting: Nicholas Winfrey, Scott Lacasse, Joshua Cooper. The next meeting is scheduled for May 21. Based on availability of the Nā Hoa'āina Ku'ikahi members, monthly meetings and community consultations will continue and conclude in 2024/25.

The following were invited to the March 15th meeting for Ka Hui Aloha 'Āina: Of those invited, the following were present for the meeting: Michelle Niujen, Maria Ornellas. The next meetings are scheduled for Friday, April 12 and 26. The next meeting is scheduled for May 21. Based on availability of the Ka Hui Aloha 'Āina members, monthly meetings and community consultations will continue and conclude in 2024/25.

- iii. When do you expect the CARP to be adopted?**

OIS expects to ask Council to adopt a revised and updated CARP in the 2nd quarter of FY25

- iv. Is there an action plan to attain the goals of CARP once adopted? If so, please provide a copy.**

CARP goals, even before its adoption, are being implemented by OIS. The Climate Ready document (action plan) will be created by OIS and its committees.

13. Relating to Administration Program, OIS, Goal #4: (Page 556, Program Budget) (GJ)

- a. For item 1, please provide a list and description of the 40 engagement meetings the OIS held in FY 2024 to "formulate and**

implement actions that promote Maui Nui's food sovereignty tourism and ecological integrity." Please provide attendance data and all publication, outreach, feedback, recordings, notes, or documentation from the meetings.

OIS estimated during the entire course of FY24, that we would be able to hold approximately 40 community engagement meetings that promote Maui Nui's food sovereignty, tourism, and ecological integrity. This was an ambitious number and plan set at the beginning of the new administration by our office. The actual number reported and submitted to the Budget Office for the 1st Quarter of FY24 was 8 meetings. The actual number reported and submitted to the Budget Office for the 2nd Quarter of FY24 was 18 meetings. In the first quarter FY24, OIS was fully engaged in the Maui Wildfire response and consequently our collective energies were placed on that initiative.

OIS held 47 meetings to promote food sovereignty, tourism, and ecological integrity for Maui Nui from FY24 Quarter 1 until now. Some meetings touched only on one topic while other meetings touched on multiple aspects. This is how that breaks down.

Meetings pertaining to:

Food Sovereignty: 22 meetings

Tourism: 19 meetings

Ecological Integrity: 42 meetings

One caveat:

In the midst of the emergency wildfire response, there was a huge amount of community engagement meetings and assistance efforts conducted pertaining to food sovereignty, tourism and ecological integrity with Westside residents affected by the wildfires. Most of these community meetings were not counted in our numbers due to the sensitive nature of the emergency response.

Additionally, OIS has had two meetings every week with Lahaina Mayor's Advisory Committee and Kula Watershed Alliance since October 2023.

- b. For item L, the Quarter 2 Budget Implementation Report states that 12 projects that promote Maui Nui's food sovereignty tourism and ecological integrity have been supported and implemented. Please provide a list of these projects through Quarter 3.**

Please see the following list:

Lahaina Gateway

Lahaina Civic Center

Kahana Gateway

Several Community PODS were supported with supplies solicited by OIS

Hikianalia bringing in food and essential items

Food Distribution Network with MOKA

Food Distribution Efforts with Chad Buck

Helping coordinate program to facilitate the retrieval of passports and essential documents and items for tourists evacuated from West Maui

Airport Initiative to change verbiage and messaging

Actively creating a water app to help visitors reduce plastic bottle consumption

All of our Environmental and Conservation Grants

Numerous Meetings with Pacific leaders to help Maui develop deeper partnerships with our Pacific neighbors

Successful DOD REPI Grant Application

CPRG GHG Grant Application submitted with All Counties and multiple Community Groups through the State to EPA

CRB Coordination with SPC Specialists based in Fiji, PNG, Vanuatu and Solomon Islands

i. Which initiatives will be focused on in FY 2025?

CARP, REPI, CPRG, Resilience Hubs, Applying for federal grants, Reforestation, Seed Banks, Hawaiian Language and Cultural Resilience Initiatives, Community Gardens, Green Workforce and Manufacturing Development, Green Building Development, Community and Student Outreach, Pacific Leaders Sustainability Network

ii. Why is the FY 2025 Estimate below the current number of projects already completed in FY 2024? (Page 556, Program Budget) (NUH)

The heightened numbers for FY24 were due to unanticipated numerous and various projects that OIS team members were assigned to in the wake of the wildfire response, which OIS was

deeply involved in until January of 2024. These aligned with serving our community so the meetings, efforts, projects, initiatives and numerous task force assignments were all counted as initiatives under our Office. FY 2025 estimates are tempered as we hope to be mindful and focus on key strategic projects that maximize positive impacts on our environment and our community, such as Resilience Hubs, Reforestation, Indigenous Culture and several Federal Grant opportunities.

iii. For item 2, please list the action steps identified and action steps implemented for FYs 2023 and 2024, to date. (Page 556, Program Budget) (GJ)

Action Steps Identified:

Begin networking with Oceanic Leaders to increase Pacific coordination and collaboration

Attend Hawai'i Green Growth events

Create joint UN events with indigenous leaders from Hawai'i

Create joint UN events with Oceanic leaders and OIS

Create joint UN events with Indigenous leaders from North America

Bolster Sister City efforts with Rapa Nui (Easter Island)

Bolster Sister City efforts with American Samoa

Bolster Sister City efforts with Saipan, Northern Marianas

Bolster Sister City efforts with Pingtung, Taiwan

Bolster Sister City efforts with Philippines Sister Cities

Reach out to indigenous and Pacific experts to gain insight on Maui's ecological issues

Increase awareness and partnerships with indigenous farmers

Connect with Lāna'i Community members

Connect with Hāna Community members

Connect with Molokai Community members

Create Sustainability speaker series to provide platform for Indigenous and Pacific leaders

Create Climate week events to provide platform for Indigenous and Pacific leaders

Create Human Rights Day Event

Attend COP 28

Create Post COP Speaking Event

Attend Rapa Nui Pacific Leaders' Summit

Support Community Gardens for Indigenous Farming Practices

Host World Social Forum

World Economic Forum 2024

Support Lahaina (Westside) Community Members

Support Kula Community Members

Attend and Participate with Indigenous reforestation efforts

Attend and participate in Celebration of the Arts

Create Indigenous and Sustainability Film Series

Action Steps Implemented:

Launched Indigenous and Sustainability Film Series

Human Rights Day Speaker Community Event

Indigenous Peoples and Ancestral Wisdom Speaker Community Event

Climate Assessment Morning Speakers Community Event

Climate Assessment Evening Speakers Community Event

Maui Mayor Sustainability Series

Attended COP 24

Maui COP 24 Review Event

DAVOS 24 Review Event

Maui Nui Climate Week Speaker Series

Virtual Reality for Rights and Resilience Community Event

World Social Forum Nepal to Maui

World Wetlands Day Community Event

Coordinated with Hikianalia and Hawaiian Community Leaders in Lahaina to provide aid

Coordinating with SPC CRB expert to bring over applicable IPM from the South Pacific

Coordinated with Hana Community regarding Resilience Hubs

Coordinated with Lahaina Community groups on Resilience Hubs

14. Please explain why the resilientmauinui.org website was removed and where the online presence for OIS is located. Please identify the OIS site hosting the draft CARP, the Maui County Climate Change Vulnerability Assessment, and information from related climate contracts. How much has been budgeted in FY 2024 to make the County's climate action information and data publicly available? Is this a funding need in FY 2025?

The Administration was informed that the previous website was not handled by the County of Maui and was created by the previous administration's CCRS team. This website was not renewed. OIS is currently working on a new website that will be launched soon. A recent RFP was released to maintain and manage the OED and OIS websites. The new OIS website will host the CARP and the Maui County Climate Change Vulnerability Assessment along with all Sustainability Series and available supportive documents, climate contracts and environmental initiatives available and easily accessible to the general public. This is a priority for OIS and should be completed within the last quarter of FY24 or the 1st quarter of FY25.

15. Relating to the Economic Development Program, Grants Management, Goal #3, item 1, to initiate a stakeholder group to foster technology job creation within Maui County, please describe the stakeholder group and identify its members, how often the group meets, and the group's function. (Page 579, Program Budget) (GJ)

Monthly meetings are held on the 3rd Tuesday with MEDB leading the meetings, members of the group include leaders of MEDB, MEO, MFTC,

HiSBDC, MCOC, Maui Native Hawaiian Chamber of Commerce, UH Maui College, OED Director or Business/Tourism Specialist.

After the August Wildfires, another Economic Recovery Support Function Group was created with the Economic RSF leads and state and Federal partners. Hi-EMA, HCF, FEMA, EDA, SBA and UHERO. This group meets once a week.

In January 2024, the Maui Economic Recovery Commission was created and met for the 1st time on January 5 in person at UH Maui Campus, 2nd in person meeting will be held on May 14 at the Lahaina Civic Center and the 3rd in person meeting will be held mid-August, place TBD.

6 Individual learning groups were created and these learning groups meet 2 times a month virtually via Zoom. More information is available via www.mauinuistrong.info/mauierc

16. Do the Maui County Business Resource Center and Kuha'o Business Resource Center collect satisfaction data from their clients to evaluate the quality of services provided? Please explain. (Page 590, Program Budget) (GJ)

Maui County Business Resource Center collects Data that includes the following:

- *Standard SOP of MCBRC would be as follows:*
- *Customer Satisfaction Survey*
 1. *Overall how satisfied?*
 2. *How likely is it that you will recommend this organization?*
 3. *How well do our products meet your goals?*
 4. *Who helped you?*
 5. *Any other services would clients want to see?*
 6. *Any comments or concerns*

Kuha'o Business Resource Center, at the end of each workshop presenters collect satisfaction data from our clients to evaluate the quality of services provided. This is primarily done through surveys given to participants at the end of each presenter/workshop session. The purpose of these surveys is to gather feedback that can be used to make adjustments to the sessions and to identify additional information that clients may need. Beyond these targeted surveys, the Kuha'o Business Resource Center also collects general information from clients, such as contact information and the services utilized. This approach allows us to monitor and enhance the overall client experience and the effectiveness of Kuha'o service offerings.

17. Relating to the Economic Development Program, Workforce Development, Goal #2, item 3: (Page 592, Program Budget) (GJ)

a. Please describe how the Workforce Development Office achieves the goal of providing job training opportunities to assist with sustainable living wages.

The Workforce Programs are able to assist in tuition assistance as well as support services towards those job training opportunities found on the Eligible Training Provider (ETP) list - <https://labor.hawaii.gov/wdc/eligible-training-provider-list/>. Additional strategies that lead to the successful achievement of the performance outcomes include:

- *Continued priority of service to Veterans and Eligible Spouses*
- *Continued expansion of the Maui American Job Center (AJC) network by providing more education and outreach to agencies and nonprofit partners in the community to increase referrals to the Center*
- *Increased collaboration and co-enrollment between the Core Programs: WIOA Adult, Dislocated Worker, and Youth Programs as well as DLIR's Wagner-Peyser, DOE Adult Education – McKinley Community School for Adults, and DHS' Division of Vocational Rehabilitation (DVR)*
- *Continued career and job readiness training and workshop opportunities provided by the Maui AJC partners*
- *Ongoing virtual and in-person career fairs to increase program awareness and identify areas of need with job training*

b. Please explain how the Office defines "sustainable living wages."

"Sustainable Living Wages" is defined as income that an individual in a household must earn while working full-time to support the costs of the five basic essentials: housing, child care, food, transportation, and healthcare. Additionally, this is an individual who is self-sufficient and has transitioned off of public assistance.

According to the 2023 United Asset Limited, Income Constrained Employed (ALICE) threshold report, the average annual Household Survival Budget for a four-person family living in Hawai'i is \$85,812. file:///C:/Users/clrowl/Downloads/23UFA_Report_Hawaii_5.18.23_FINAL.pdf

c. What employers participate in this program and what are the wages offered for their jobs?

Grow Some Good	School Garden Intern	19.00
Hale Makua	Kitchen Helper	16.99- 17.34
	Maintenance Worker II	19.10- 19.49
	Maintenance Worker I	22.21- 22.61
	Neighborhood Clerk	16.92- 17.81
Hui No Ke Ola Pono	A/R Specialist	20.00- 21.50
	Fiscal Accountant	20.00- 21.50
County of Maui - Office of the Mayor	Junior Executive Assistant	20.04
	Moloka'i Kuha'o Business Center Intern	20.00
Maui Economic Development Board	Accounting Clerk	18.00- 25.00
	Admin Clerk	18.00- 20.00
MEO	CDL Trainee	20.00
	Housing Specialist I	17.50
	Head Start Teacher	17.50
Castaway Construction	Skilled Laborer	32.00
	Carpenter	42.00

Grow Some Good	School Garden Intern	19.00
	Superintendent/Foreman	38.00-60.00
	HR/Payroll & Accounting Admin Asst	17.00-27.00
	Project Coordinator	18.00
	Project Engineer	21.63-38.46
	Project Manager	32.25-52.88
	HVAC Installer	18.00
	Electrical Apprentice	16.00-32.00
	Journeyman Electrician	45.00-60.00
	Tile Apprentice	16.00-30.00
	Journeyman Tile Setter	33.00-55.00
	Quality Control Manager & PM Consultant	33.00-65.00
Maui Linen Supply	Laundry Attendant	15.00-20.00
Maui Upcountry Jams & Jellies	Manager	30.00

d. How does the Office encourage employers to offer living wages in the County?

We hold hiring fairs so jobseekers are able to secure gainful employment that will provide an income to support a single-person household above the ALICE threshold at a minimum starting wage of \$18.00/hour. We approach employers and encourage participation in such events for those who offer wages above the threshold.

If employers are offering positions that pay less than that, we ask that employers explain to the applicants what the opportunities for advancement to that wage are and how long that may take. If additional training and/or education is needed, we connect them to our workforce development programs for supports and services.

18. Revenues from the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund may not be used for maintenance of lands acquired. (Page 599, Program Budget) (NUH)

a. How is the County maintaining land acquired with Open Space Funds? Please explain.

(please see answer 18b. below)

b. Has the County identified high-risk areas, developed maintenance plans, and taken action to care for these properties? Please explain.

The county is maintaining land acquired with open space funds through multiple County departments collaborating on the identification of high risk areas as well as developing maintenance plans and creating collaborations with state and private entities to enact those plans.

19. Why is there a 5% reduction to certain grants and not to all grants? How did the Office of Economic Development determine which grants should be reduced?

Please explain. (Pages 571-574, Program Budget) (YLS)

The Office of Economic Development decreased the majority of grants by 5 percent to support the creation of a new competitive grant for an Economic Development Initiative. Some competitive grant categories that receive a large number of applicants such as Economic Diversification, Technology in Business Promotion, and Workforce Development were not reduced and, in some cases, were increased. The grants transferred from the Administration Program were not included in the 5 percent reductions. The intent was to include the Tourism Management Grant Fund in this reduction but it was inadvertently omitted.

Salaries Category “A”

1. Multiple County departments are requesting the addition of public information officers or public affairs officers to their staff. Please explain the role of the Office of Public Affairs and the Office of Government Affairs and Communications, including when and how often these offices defer to departments to manage their own communications and public information needs. (GJ)

Departments routinely provide information to communications staff for dissemination through traditional media outlets and social media platforms. As subject matter experts and key operations staff, departments provide information that is used to craft relevant and understandable communications to the public. This includes public announcements regarding County facilities, projects, programs, services, meetings, public safety, and initiatives. Government affairs staff serve as liaisons to the County Council, and to State and Federal elected officials and respond to inquiries and requests for assistance. Public affairs staff serve as a liaison to community organizations and provide support for community engagement efforts in disaster recovery.

2. Please identify OIS staff by position title and number of positions. Are OIS staff tasked with administrative or other responsibilities in the Office of the Mayor that are not directly related to OIS?

P - 26178 - (Econ Dev Spec II) - Sustainability Specialist

P - 31946 - (Econ Dev Spec II) - Environmental Specialist

P - 29523 - (Econ Dev Spec II) - Indigenous Innovation Specialist

Sustainability Specialist:

Primary Duties: CARP, Renewable Energy Programs, Resilience Hubs, UN SDG's, United Nations Liaison, CPRG GHG, Airports, Sustainability Initiatives, Social and Climate Justice, Student Outreach, Green Buildings and Housing

Indigenous Innovation Specialist:

Primary Duties: Hawaiian Language and Cultural Resilience Initiatives, CARP, Resilience Hubs, Student Outreach, Green Buildings and Housing

Environmental Specialist:

Primary Duties: REPI, CPRG GHG, Environmental Grants, Resilience Hubs, CRB Response, Community Gardens, Agroforestry, Green Buildings and Housing

Yes, OIS staff have been tasked with numerous responsibilities related to the Maui Wildfire response. From August to December, this was the primary focus of OIS along with everyone else employed in the Mayor's Office.

3. Please identify the staff, by position title and number of positions, who will manage the Grants and Disbursements for Water and Environmental Resource Protection and Conservation. Will managing these grants be their primary responsibility or will they also have other responsibilities? (page 587, Program Budget) (GJ)

P - 28892 - (Econ Dev Specialist II) Grants Management Specialist - Managing all grants within the OIS overview and if necessary will assist with OED grants. OIS staff will also assist with reviewing/scoring applications and reviewing quarterly and final reports.

4. At an ADEPT Committee meeting, it was noted that the Office of Economic Development is short-staffed and having difficulty keeping up with the workload, resulting in communication delays and dissatisfaction among grantees. However, it appears the total grant funding the Office will be responsible for managing the FY 2025 will increase. Does the Office have the capacity to successfully manage all these grants despite a staff shortage? (GJ)

We will have 1 additional position added in FY25, and will increase the total number of Grants Management Specialists to a total of 8.

5. When did certain employees of the Office of the Mayor become unionized, as indicated by the justification for salary increases? (Pages 15-3 through 15-5, Budget Details) (GJ)

The salaries for the Office of the Mayor is set at the discretion of the Mayor as the positions are all appointed. Positions where the explanation of changes includes "increase pursuant to the Collective Bargaining Agreement" were increased to achieve parity with similar positions that are unionized.

6. With the impacts of climate change Maui County is facing and the expectation that future disasters and emergencies may be worse than the terrible destruction of the August 2023 wildfires, would it be prudent to increase the appropriation to the Emergency Fund beyond the proposed restoration of the \$20,000,000 used to address the wildfires? (Page 60 1, Program Budget) (TK)

The Administration agrees that the expectation of future disasters and emergencies may increase in severity, and that additional funds for emergencies would always be useful. The Government Finance Officers Association recommends the Emergency Fund be maintained at 20 percent of General Fund operating expenditures, which is one of the goals for the Budget Program.

**7. What are the duties of the Administrative Assistant II position (P-00591)?
Page 15-3, Budget Details) (YLS)**

The Administration included this position due to increased needs in both Communications and in Board and Commissions.

Operations and Equipment (Categories “B” and ... “C”)

1. Relating to Grants and Disbursements for Business Development & Technology:

a. What is the difference between "Economic Diversification" (index code 903274B, page 15-25, Budget Details) and "Economic Development Initiative" (index code 9033818, page Please give examples of grants that fall under each category. (TC)

Economic Diversification grants would be directly related to the CEDS report developed by the Maui Economic Development Board. The Economic Development Initiative category was created as a way to provide funding for potential grantees that have a great idea for a project, program or event but did not fall within one of the other specific categories or we no longer had funds in a specific category.

b. Please explain the \$250,000 expansion request for Economic Diversification. (Page 15-25, Budget Details) (NUH)

When we issued a press release in final quarter of FY23, we received a significant amount of grant applications that were in direct relation to the CEDS report, but we were only able to fund a very small number of them due to MEDB's need of the whole amount of 320k for planning and implementation of the CEDS report. We provided MEDB with a part of the funds using FY23 monies and made them whole using FY24 funds.

c. Relating to index code 903229B, please explain why the operating budget for Film Industry Promotion has been transferred to a grant. (Page 15-22, Budget Details) (TC)

The Film Commissioner role has been transferred to a sub-contractor position that will fall under MEDB's CEDS/Economic Diversification Category. This amount takes into consideration the previous Film Commissioner's salary and operating budget.

d. Film Industry Promotion funding (page 15-22, Budget Details) has been transferred to index code 903381B, Economic Development Initiative grant (page 15-45, Budget Details). However, an expansion request of \$250,000 is reflected under index code 90327 48 for grant funding to promote the film industry in Maui County under an Economic Diversification grant. Please explain. (Page 15-25, Budget Details) (TC) (YLS)

See answer above

2. Relating to the Boards & Commissions expansion request totaling \$52,297, index code 9033798:

a. Is this funding provided for all boards and commissions? If not, please list the boards and commissions that will use the funds. (Pages 15-10 & 15-11, Budget Details) (TC)

These funds are not provided for all boards and commissions, they apply only to those assigned to the Office of the Mayor, Administrative Program. These include Independent Nomination Board (INB), Salary Commission, Voters with Special Needs Advisory Committee, Conservation Planning Committee.

b. Are these costs all related to the Independent Nomination Board? (Pages 15-10 & 15-11, Budget Details) (YLS)

No, not entirely. For example, costs for a couple of the line items are as follow:

Item 6101 - Advertisement, \$10,000

a) With the establishment of the INB and the Voters with Special Needs Advisory Committee the required advertisement of their governing rules are to be published/advertised in two languages in the local and regional newspaper for a period of time.

b) The INB will use a portion of advertising funds for recruitment, i.e. targeted social media ads or possibly LinkedIn.

c) The INB may need to advertise for recruitment of legislative/administrative positions in the event one of the following

positions are vacated, i.e. County Clerk, County Auditor, Prosecuting Attorney or Corporation Counsel.

Item 6221 - Misc. Other Costs: \$1,200.

This is only a proposed amount for a stipend for the Members of the INB; which is yet to be determined by Council. Should an annual amount of \$1,200 be an established stipend per member, this would equate to a total budget of \$10,800.

Item 6201 & 6204 – Airfare, Transportation & Mileage totaling, \$8,600. This is for any of the assigned 5 boards, commissions, or committees that have members located on Lāna‘i or Molokai or in Hāna. Mileage is applicable to all members.

c. Who currently funds the costs for Granicus? Please explain the Granicus costs for boards and commissions under Sub Object code 6244. (Page 15-11, Budget Details) (TC)

The Boards and Commissions program does not currently have an account with Granicus. The listed cost of \$16,277 is for software for a digital management solution to automate the process of processing applications, tracking vacancies, rosters, appointments of members, data collection and internal and external communications. This is applicable to all 43 boards and commissions. NOTE: A quote was provided by Granicus and provided as a base line estimated cost. The selection of a vendor would have to go thru an RFP.

3. Please provide the justification for cuts in Environmental Grants compared to the FY 2024 Budget, including the removal of \$600,000 for watershed management planning and implementation; the \$100,000 reduction for the Maui Nui Marine Resource Council, Inc.; the cut from \$103,240.00 to \$82,500 for the Maui Nui Seabird Recovery Project; and the cut from \$411,000 to \$321,000 for Maui Soil/Water Conservation, while funding for Maui County Wetlands has increased from \$600,000 to \$800,000. (Pages 16 & 17, Budget ordinance; page 587 , Program Budget) (GJ) (ALL)

Wetlands was increased due to the name change from South Maui Wetlands to County of Maui wetlands, so in FY24 it included Ka'ehu and hope to provide funding to start the restoration of Moku'ula as part of Maui County Wetlands.

Watershed Management planning and implementation: For FY25, OIS would like to reallocate the \$600K because the Watershed Management Plan for South Maui was completed in FY24. OIS holds that Watershed

Management Plans would be best undertaken as contracted work through a competitive RFP process and not done through a grant as it removed a good portion of funding available for other County of Maui grantees. Our internal policies are that salaries should be no more than 30% of the overall grant budget and Maui Environmental Consulting, LLC invoices reflected \$600K in salaries to its two employees with little overhead expenses. Future Watershed Management Plans should be undertaken as a result of an RFP process which allows the County a wider selection of competitive vendors.

Maui Nui Marine Resource Council: OIS understands that Maui Nui Marine Resource Council has substantial supplementary funding from a variety of sources to support its good work. In the last year of the Victorino administration, \$100K was added. We are returning to the original budget of \$225K. In consideration of the many nonprofits in Maui County that need funding, the decision was made to allocate more funding towards FY25 grant applications by reducing funding to this organization for one fiscal year. The ultimate goal for OIS grant funding is to support capacity building and jumpstart new environmental and sustainability projects.

Maui Nui Seabird Recovery Project: The budget was reduced to better reflect the removal of the taxidermist for \$7,500 and the removal of the second outreach liaison for \$22,000 which comes out to approximately \$72,500, with an additional \$10K contingency.

Maui Soil/Water Conservation: This organization was delinquent for FY23 and has yet to provide invoices or reports for FY24. OIS has reached out multiple times. We are open to further conversation on this matter. The \$411,000 for FY24 included a one-time \$90,000 condition for Upcountry drought resiliency and storm water reuse that was removed in FY25.

Maui County Wetlands: The increase in capital for the Maui County Wetlands was to accommodate the funding need we anticipate to support the restoration efforts for Moku'ula in Lahaina in addition to continuing the current work being done to protect and rehabilitate Maui's wetlands

4. Please comment on the possibility of moving Environmental Grant funding to the Environmental Protection and Sustainability Division's grants program. (Pages 16 & 17, Budget Ordinance) (GJ)

We are taking active steps towards centralizing the grants county wide-more to come on this.

5. Please provide a report on each of the following FY 2024 line-item grants, including the date an application was first received, if any, the date the contract was executed, the amount requested, the amount approved by the Office, and

the rationale for not granting the full amount, if applicable. For line-items that do not include a specific recipient, please describe the Request for Proposals process used.

a. Maui Nui Marine Resource Council Inc., \$325,000

Grant executed on November 29, 2023, performance January 1 - December 31, 2024. They were given the total line item amount.

b. Up to \$600,000 for watershed management planning and implementation by Maui Environmental Consulting, Inc., or Central Maui Soil and Water Conservation District.

FY 24 nothing awarded yet, meeting soon with Grantees from both Maui Environmental Consulting and Central Maui Soil and Water Conservation. FY23 - Grant performance period ended on December 31, 2023.

c. Up to \$103,240 for the Maui Nui Seabird Recovery Project.

FY24 not awarded yet, FY23 grant ended February 5, 2024. Meeting with Grantee on Friday.

d. Green Building and Resilient Housing, \$100,000.

No applications received

e. Maui Invasive Species Committee for eradication of coqui frogs, little fire ants, Miconia, and other invasive species, \$2,800,000.00

Application was received on June 30, 2023 for FY24. This grant has not been executed because their FY23 grant ends on June 6, 2024. In addition, we felt that MISC needs to be more accountable for their deliverables and, in light of the amount of funding that they are receiving, be held accountable to the taxpayers. We are currently working with UH and MISC to come to a compromisable decision. FY24 grant will be executed to provide them with enough funds to carry them until the FY25 grant is executed. We are trying to have the funds in the same fiscal year.

f. Maui Soil/Water Conservation, \$411,000.00

Application was submitted on June 30, 2023. Grant agreement was executed on December 22, 2023 with a performance period of July 1, 2023 through June 30, 2023. The reason for the delayed execution of FY24 funding was that the

grantee was delinquent with their FY23 grant reports. The grant was executed when they provided all required documents. To date they have not submitted any invoices or reports for FY24.

g. Soil/Water Conservation - Molokai Lāna'i, \$30,000.

Application was received on October 23, 2023 for FY24. Grant agreement was executed on December 8, 2023 in the amount of \$30,000.00. Performance period is from January 1, 2024 through December 31, 2024. Their FY23 grants performance period was from January 1, 2023 through December 31, 2023.

h. Ho'ahu Energy Co-op Molokai, \$200,000.

Organization did not apply.

i. Kohala Coast Urgent Care LLC, \$250,000.00

Kohala Coast Urgent Care LLC submitted their application in the amount of \$300,000.00 on 6/29/2023 and grant was executed on 7/28/2023 in the amount of \$300,000.00, \$250,000.00 through Mayor's Office and \$50,000.00 condition via Molokai Economic Development, Environmental and Cultural Programs.

j. Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, 'Aina Kuko'a o Waiohuli Kai, and Rooted Kekahi Me Ka 'Aina, \$600,000.00

When the name was changed from South Maui to Maui County Wetlands, we included in the funding Ka'ehu.

Organization Name	Project Title	Past \$	Requested \$	Recommended Funding	Notes	Application Date	Executed Date	Performance Period
Line Items FY24								
Ka'ehu	Ka'ehu Community Environmental Stewardship Program	\$115,000.00	\$179,050.00	\$120,000	Was funded \$150,000.00 in FY22	5/15/2023	11/14/2023	1/1/24-12/31/24
Malama Kakanilua	Ainakuko'a	\$75,000.00	\$133,771.00	\$80,000		5/15/2023	1/19/2024	1/1/24-12/31/24
Pili Koko	Save the Wetlands Hui Environmental and Cultural Project	\$450,000.00	\$470,000.00	\$340,000	Was funded \$115,000.00 in FY21	5/15/2023	12/29/2023	1/1/24-12/31/24
Rooted Kekahi Me Ka Aina	Waipuilani Beach Reserve and Gulch Wetlands Project	\$56,920.00	\$150,000.00	\$60,000		5/15/2023	12/29/2023	1/1/24-12/31/24
			\$932,821.00	\$600,000	Please note that FY23's performance period are from 1/1/23-12/31/23. Hence the calendar period for FY24.			

k. Grant to establish a safe sleeping zone for houseless people, \$200,000.(pages 15 & 16, Ordinance 5528) (GJ)

This \$200,000 was transferred to OIS by Councilmember Johnson in FY24 for the purpose of providing a safe sleeping zone for houseless people. A location in Lahaina was identified in July for a safe sleeping zone and planning was well underway, but the project at that site had to be put on indefinite hold in the wake of the August wildfires. This is still the primary objective of the funding but it has been renamed "Houseless Solutions" to support other innovative houseless solutions that may be more readily deployable in FY25.

6. What percentage of new vehicles in the FY 2025 Budget will be transitioned to clean vehicles? What percentage of maintenance equipment will be converted to a green counterpart in FY 2025? (GJ)

As referenced in question 12c, we will also be engaging with the Department of Management to assist with the analysis and also work towards reviewing our vehicle use policy to further support this initiative and suggestion for fleet conversation and percentage values will come from this engagement.

7. Please explain why the Safe Sleeping Zones project is being renamed to "Houseless Solutions" and being transferred from index code 9031598 to 9034588. What will these funds be used for? (Page 559, Program Budget) (GJ)

The intention for renaming "Safe Sleeping Zones" to "Houseless Solutions" is to provide much needed funding for innovative houseless initiatives spearheaded by Maui County's Homeless Coordinator for FY25. All funding within this index code will be used to alleviate the suffering of our houseless community members.

8. Relating to Administration Program, County Grant Subsidy Detail, General Fund, the only grant or program proposed for funding in FY 2025 is Akaku Boards & Commission Meetings for \$100,000. Please explain whether the other FY 2024 Administration Program grants and programs are proposed for continuation and if so, where they were transferred and what the proposed FY 2025 amounts are for each. (Pages 560 & 561, Program Budget) (ALL)

The majority of the funds for these grants were transferred to the Office of Economic Development. Please see below.

Name of Grantee/Program	FY 2024 Adopted	FY 2025 Proposed
Environmental Protection	\$1,550,000	\$700,000
Green Building and Resilient Housing	\$100,000	\$100,000
Ho'ahu Energy Co-op Molokai	\$200,000	\$0
Kohala Coast Urgent Care	\$250,000	\$300,000

Some conditions under this grant are separate line items in FY25 (Maui Nui Marine Resource Council, Maui Nui Seabird Recovery, Haiku Community Association).

<i>Maui Invasive Species Committee (MISC)</i>	<i>\$2,800,000</i>	<i>\$2,800,000</i>	
<i>Maui Soil/ Water Conservation District</i>	<i>\$411,000</i>	<i>\$321,000</i>	<i>Removal of Upcountry drought resiliency and storm water reuse one-time condition</i>
<i>Renewable Energy Programs</i>	<i>\$100,000</i>	<i>\$100,000</i>	
<i>Safe Zone for Houseless People</i>	<i>\$200,000</i>	<i>\$0</i>	<i>Renamed to Houseless Solutions - \$200,000</i>
<i>Soil/ Water Conservation – Molokai/ Lāna‘i</i>	<i>\$30,000</i>	<i>\$30,000</i>	
<i>Maui County Wetlands</i>	<i>\$600,000</i>	<i>\$800,000</i>	

9. Relating to the Economic Development Program, index code 9033818, please detail the \$600,000.00 County grant subsidy for economic development opportunities. What will the funds be used for and what types of organizations are anticipated to be eligible to apply for this funding? Will the funds be awarded as grants? (Page 574 & 582, Program Budget) (GJ) (NUH)

All for-profit and nonprofit organizations registered with the State of Hawaii are eligible to submit applications for economic development projects and will be processed using the Maui County Code 3.36 grant processing procedures. FY25 awards will be determined after our FY25 Round 1 application deadline (April 30, 2024)

We are hoping to assist directly impacted businesses due to the wildfire with grant subsidies for rent/utilities or other expenses as needed. We understand

that this amount of money will not make a major dent in what is needed, but we want to provide as much assistance as possible.

10. Relating to the Economic Development Program. Grants Management, Tourism Management Grant Fund:

a. Please provide the justification for the increase in funding.

\$50,000 was reduced from this line item in FY24 to provide funding for Epic Swim. The restoration of these funds accounts for the apparent increase. These funds will be used to provide additional funding opportunities to other organizations to provide different methods of management and education for our visitors. Our short term goal is for them to understand that when they come to Maui Nui, they are our guests and should conduct themselves in that manner.

b. Please explain why conditional language that prohibits funds from being used for marketing and promotion, and instead requires that funds be used for management and education from prior fiscal years has been removed.

The Department proposed removing this condition in order to be able to engage in selective marketing and promotion to encourage conscientious tourism to Maui County. If the Council would like to reinstate this condition, the Department would not have an issue with that.

c. What does the Office anticipate the funds will be used for? (Page 586, Program Budget) (GJ)

As stated in the Program Budget: "Funds will be used to market and promote Maui County as a safe and healthy visitor, meeting, and convention destination to domestic and international markets."

The Department intends to issue a competitive request for proposals for the development of educational materials, such as videos, that will be shown on the airplane as "guests" arrive encouraging them to be respectful while in the County. The RFP would also include development of items to be handed out or displayed at the hotels, shuttle services, and rental car operations including literature and videos to do the same.

d. Will grant funding be used to manage smart tourism initiatives? (Page 586, Program Budget) (NUH)

It can. We will be looking at a variety of possible options to assist with smart tourism to include key stakeholders to help develop a comprehensive

strategy with a focus on sustainability, technology integration and keeping in mind the needs of our community.

We hope to have mobile apps, li-dar technology to help with traffic patterns, educational campaigns and marketing to create incentives for our visitors or guest experiences.

Currently working on some future projects at the Kahului airport that will help us to focus on our arriving visitors.

11. Relating to Economic Development Program, Grants Management:

a. Please justify the increase in the Economic Diversification line-item and describe how the funds will be used. Please also describe how the funds were used in FY 2024. (Page 580, Program Budget) (GJ)

Increase will be to award projects aligned with the CEDS report.

Economic Diversification FY24 \$320,000.00 was awarded to Maui Economic Development Board to devise a comprehensive implementation plan to actualize the CEDS report.

b. What is expected from the \$600,000 Economic Development Initiative grant and the \$570,000 Workforce Development Programs grant? What is the FY 2024 actual expense to date for the \$550,000.00 Workforce Development Programs grant? (Pages 580 & 581, Program Budget) (ALL)

\$600,000.00 for Economic Development Initiatives is for all projects/programs to fully cover all economic development project or programs. These include: increase college representation for all Maui County High School Juniors, financial literacy, partnerships between high schools and UH Maui for creation of trade school programs, education in health, education and housing.

\$570,000.00 - Workforce Development is programs that includes training in the workforce, especially essential workers or occupations that are currently in demand. Training is to sustain jobs or create jobs in our community. FY24 expenditures total \$465,804.

FY25 awards will be determined after our FY25 Round 1 application deadline. (April 30, 2024)

c. Please explain why \$735,000 is needed for Sports and Events when the FY 2023 Actual was \$600,000.00. What is the FY 2024 actual, to date? (page 581, Program Budget) (ALL)

Actual Expenditures to date for FY 24 Sports and Events is \$701,032.30. Increase is to reach more organizations in our community.

d. Please describe the grants distributed under Workforce Development Programs in FY 2024 and how the funds will be used in FY 2025. (Page 581, Program Budget) (GJ)

FY24 Distributions for Workforce Development Programs

ClimbHi - Leadership Exploration Inspiration \$12,500.00

ClimbHi - Bridge \$15,000.00

Maui Economic Development Board - Ka Ipu Kukui \$20,000.00

Girl Scouts of Hawaii - Leadership Experience and After School Leadership Program \$40,000.00

Goodwill Industries - \$100,000.00

Hale Makua - Elder Career Pathway for High School Students \$47,000.00

Ka Lima O Maui - Mala Ulu Field Maintenance \$74,704.00

Liloa - Papa ku'i ai and Pohaku Kui Ai workshops \$60,000.00

Sweet Pe'a Storey - Sweet Pe'a Storey \$6,000.00

Linn Nishikawa and Associates Maui Nui Outreach and Resiliency Program \$63,600.00

Haku Productions - Haku Collective Maui Mele Craft \$27,000.00

FY25 awards will be determined after our FY25 Round 1 application deadline (April 30, 2024)

e. Please describe the Cultural & Arts Programs grants distributed in FY 2024 and describe how the funds will be used in FY 2025. (Page 584, Program Budget) (GJ)

FY24 Distributions for Culture and the Arts Programs

Nisei Veterans Memorial Center – Digitizing of the Stan Izumigawa Archives \$15,000.00

Hui Noeau – Open Studios \$15,000.00

Lokahi Pacific – Prince Kuhio \$15,000.00

Lokahi Pacific – Emma Sharpe Farden \$17,000.00

Lokahi Pacific – Molokai Kamehameha \$15,000.00

Lokahi Pacific – Pa’u Parade \$15,000.00

Hui O Waa Kaulua – E Hoolamu \$205,000.00

Theater Theater Maui – West Maui Theatre Project \$20,000.00

Maui Academy of Performing Arts Uncommon Stages Living Room Theatre Project \$25,000.00

Maui Public Arts Cop – Maui Public Arts Corp \$15,000.00

Homestead Community Development Corp – SCHHA Homestead Conference \$25,000.00

Paupena – Kumu Kahi Nokeola \$75,000.00

Lāna‘i Community Association – Lāna‘i Christmas Tree Lighting \$8,000.00

African Americans on Maui Association – Building Cultural Bridges 2024 \$5,000.00

Jewish Congregation of Maui – Capital Improvement Project for ADA Compliance at the Jewish Congregation of Maui \$50,000.00

Lāna‘i Academy of Performing Arts – Write our Own Story \$10,000.00

Hana Arts – Hana Arts Presents Events and Workshop Program \$12,000.00

FY25 awards will be determined after our FY25 Round 1 application deadline (April 30, 2024)

12. Relating to Economic Development Program, Grants Management, Feral Animal Control:

- a. Please provide the justification for the reduction in funding for Feral Animal Control and explain why goats, pigs, turkeys, and cats are not included in the funding. (Page 587, Program Budget) (GJ)**

This reduction was a part of the 5 percent reductions that OED made to almost all grant categories for FY25. Although not specifically listed in the program budget, the funding is not restricted to axis deer. OED funded a pig management project in Hana and Molokai's grant includes pigs. In prior years funding was provided to the Lāna'i Cat Sanctuary. In FY24, this funding was provided by a condition under the Lāna'i Economic Development, Environmental, and Cultural Programs.

b. What projects were funded in FY 2024? (Page 587, Program Budget) (GJ)

Pulama Aina – Feral Pig Management \$10,000.00

Maui Food Technology Center – Axis Deer Traps/Aerial Hunts by DLNR, providing USDA Venison for community \$290,000.00

Molokai Hunting Club – Feral Axis Deer \$150,000.00

Lokahi Pacific – Feral Animal Control \$40,000.00

Accurate Venison - \$150,000.00

c. What was the total amount requested by all applicants for these grants? (Page 587 , Program Budget) (GJ)

\$959,011.46

d. Is it legally permissible to include funding for ammunition in the Feral Animal Control grants? Has the County funded bullets before? (Page 587 , Program Budget) (GJ)

Although this is listed in the program budget, ammunition was not included in any grantee's budget and OED has not funded ammunition in the past. For the permissibility of funding ammunition acquisition, the Administration would defer to the Department of the Corporation Counsel.

e. Please describe the four FY 2025 grants under Feral Animal Control and compare them to those funded through the Department of Agriculture. (Page 587 , Program Budget) (ALL)

Feral Animal Control has been used for axis deer mitigation/culling on Molokai and Maui and Cat Sanctuary program on Lāna'i.

Feral Animal Recovery funds for irrigation repair and fencing installation projects were transferred to the Department of Agriculture in FY24.

13. Please detail the expenses paid from the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund in FY 2024. Please describe the Administration's process in deciding how to use the funds. (GJ) L4.

Expenses paid from the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund in FY 2024 to date are as follows:

\$300,000 - Launiupoko Debt Service

\$800,000 - Grant to Ke Ao Hali'i for acquisition of Haneo'o in the Ahupua'a of Hamoa in the district of Hāna.

\$749,348.88 - Grant to Nā Mamo Aloha 'Āina o Honokōhau

The Administration works with the Department of Management to discuss known requests or needs for the Open Space Fund to recommend for inclusion in the FY Budget.

14. For Economic Development, index code 903039B, Miscellaneous Other Costs, please explain why \$197,000.00 is needed when the FY 2023 Actual was less than \$24,000.00. What is the FY 2024 Actual, to date? (Page 15-21, Budget Details) (ALL)

These funds will be used for Grants Management Software and an RFP needed to maintain and manage the OED and OIS websites, social media and may also include another RFP to find grant writing partners.

15. For Small Business Promotion, index code 903278B, what is the FY 2024 expense to date for the \$600,000.00 grant, since \$570,000.00 is being requested in FY 2025 and the FY 2023 Actual was less than \$164,000.00? (Page 15-42, Budget Details) (ALL)

Total expenditures for Small Business Promotion FY24 is \$440,850.00 (Before Round 4). The FY 2023 Actual was lower as the appropriation that FY was \$200,000.

16. For Small Business Promotion, index code 903278B, why is this appropriation being decreased rather than increased? What type of programs are being funded with this lump sum? (Page 15-42, Budget Details) (YLS).

Organizations who receive funds under Small Business Promotion would also be eligible for the new funding line item for the Economic Development Initiative. Due to the availability of these other funding options the Administration feels that sufficient funds are included in the FY25 Budget to continue the same level of support for the County of Maui's small businesses.

Maui Family Young Men's Christian Association – Stay Maui Nui \$30,000.00

Maui Food Technology Center -Maui Sunday Market \$35,000.00

Maui Food Technology Center – Tech Support and Japan Trade Show \$49,900.00

Pacific Whale Foundation – Film Festival \$20,000.00

Paupena – Kumu Kahi No Keola \$25,000.00

Sister Cities Foundation – Horticulture \$9,750.00

Sweet Pe'a Farm and Services – Sweet Pe'a Storey \$30,000.00

Alexander and Baldwin Sugar Museum – Alexander and Baldwin Sugar Museum \$70,000.00

Hui Noeau – Hui Holidays \$15,000

Lāna'i Community Association - Strengthen Lāna'i Community Association \$15,000.00

Maui Chamber of Commerce – Mayor's Small Business Awards \$8,500.00

Maui Chamber of Commerce – Hawaii on the Hill \$12,000.00

Linn Nishikawa and Associates – Maui Outreach and Resiliency Program \$100,000.00

Hana Arts – Hana Arts Presents Events and Workshop Program \$18,000.00

East Maui Taro Festival – Taro Festival \$8,700.00

17. Referring to the Department of Management, Management Program, index code 904038, the Paia Clean & Safe Grant for \$232,000 is said to have been transferred to the Office of Economic Development. Please explain if OED has funded the program or if funding was in this year's budget proposal. If the latter, please suggest a funding source for this grant. (Page 14-8, Budget Details) (NUH)

The Administration funded the program in FY 2024 after discussions with the Department of Management. Funding will continue in FY 2025 using Professional Service funds under the Office of Innovation. After further discussion, the Administration has determined that it would be best to reallocate these funds as a line item grant to the Paia Community Association and this request will be included in the letter from the Budget Office coming later this week.

18. Relating to Administration Program, Expansion Budget Request from FY 2024 Adopted Budget, index code 9030138, Film & Camera Supplies, Additional funding to assist with expenses for film & camera supplies for media events, does the County still use traditional photo-chemical film and processing? Is this description a holdover from a much earlier era? What stops the County from changing this description to something that reflects current practices? (page 559, Program Budget)

Film and Camera supplies used by the administration are digital. The budget description will be changing to reflect current practices.

19. What is the Administration's projection that \$13,000,000 in external grants will be obtained by OED's Grant Award program in FY 2025, as compared to \$2,000,000.00 for FY 2024? Please explain. (Page 578, Program Budget projected (TK))

See image below - these numbers are based on projections for Federal Grant Applications that have been submitted, currently in process and to be applied for, hoping for more than 13 million. Requests to add grant funds to Appendix A, Part I will also be included in the correspondence from the Budget Office.

19.

Entity	Amount	Description	Status
FEMA RPA	\$373,311.24	CatB 742250	Obligated 04/02/24
	\$45,000.00	CatB 742544	Pending App Completion
	\$478,475.91	CatB 742541	Pending App Completion
	\$899,100.02	CatB 743371	Pending initial project development
	\$3,420.00	CatE 742552	Pending initial project development
Sub-total	\$1,799,307.17	other invoices to be submitted	
USDA	\$469,000.00	Kula Ag Fence(Extended to FY24 Sept)	Awarded (balance listed)
USDA	\$150,000.00	Maui Nui Food Strong	Awaiting decision
REPI	\$1,500,000.00	Mauka to Makai	Awarded
USDIBR	\$100,000.00	Maui Nui Water Conservation	Awarded/Active
USDIBR	\$1,080,224.00	West Maui Recycled Water Expansion	Awarded/Active
CPRG	\$3,500,000.00	Maui Million Trees/Biochar/Compost.	Awaiting decision
Sub-total	\$6,799,224.00		
SBA	\$250,000.00	SBA Support Initiative – Lahaina Bus.	Projected
USDOL/EDA	\$10,000,000.00	Pulehunui Family Center	Projected (Leo Cairnes)
DOE	\$600,000.00	Green Wawae (airport)	Projected
DLNR	\$500,000.00	Cultural/Historical Preservation	Projected
USDA	\$100,000.00	Pilot Program for Farmer's Markets	Projected
Sub-total	\$11,450,000.00		
Total	\$20,048,531.17		

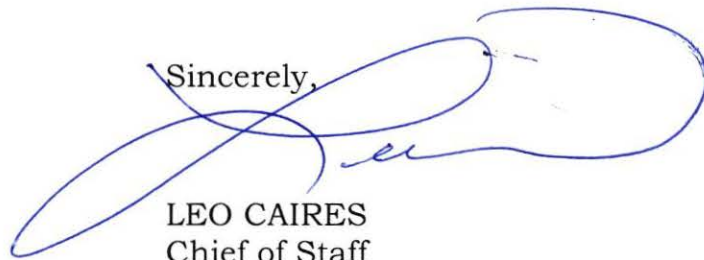
20. Grants relating to the Office of Innovation were moved to OED. Why are the positions and operations for Climate Change, Resiliency & Sustainability still under the Administration Program? Please explain. (Pages 15-4 & 15-5, and 15-12 through 15-16, Budget Details) (YLS)

Positions and Operations for previous year actual expenses for Climate Change, Resiliency, & Sustainability (CCRS) are still under the Administration Program as this funding was reallocated to the Office of Innovation in FY 2024.

The grants were transferred to OED and currently Office of Innovation staff is working with OED to administer these grants, but other initiatives and expenditures under the Office of Innovation are still overseen by the Administration.

Should you have any questions, please contact me at ext. 8275.

Sincerely,



LEO CAIRES
Chief of Staff

HAWAII WILDFIRES - DR4724

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-001	8/10/23	LN Curtis & Sons	5-Gallon Pails of Phos-Check WD 881 Class A foam Concentrate	18,051.57	-	Gavin Fujioka/Fire	FIRE
WF-002	8/10/23	TetraTech	Design TDSR Site in response to Wildfires	125,409.45	369,165.55	Sage K/DEM	DEM - SWD
WF-003	8/11/23	Lawn Equipment Co	Generator EU7000 - For Hannibal Tavares	5,556.97	-	Geri H./East Park	PARKS
WF-007	8/11/23	Pacific Network Groups	Batteries and Chargers for 2-way radios	1,880.51	-	Kelcie Takehara/WWRD	DEM - WW
WF-008	8/11/23	Lowe's	(2) Repirators and water	195.31	-	Tess Herman/EPS	DEM - EPS
WF-009	8/11/23	Home Depot	Walkie Talkie	124.99	-	Tess Herman/EPS	DEM - EPS
WF-010	8/11/23	Home Depot	Repirators and bungee cords	72.85	-	Tess Herman/EPS	DEM - EPS
WF-011	8/11/23	Motorola Solutions	(42) Battieries, (10) Chargers	5,377.57	-	Kelcie Takehara/WWRD	DEM - WW
WF-012	8/11/23	Lowe's	Spray paint	135.00	-	Tess Herman/EPS	DEM - EPS
WF-016	8/14/23	Pacific Workwear	Fire Hose	32,721.24	-	Cindy Kagoshima/Fire	FIRE
WF-017	8/14/23	Clarks Land Surveying	Survey for TDSR site in repsonse to Wildfires	4,239.56	-	Jonn Geer/DEM	DEM
WF-018	8/14/23	OfficeMax	Post it Stick Pads 25x3	91.67	-	Angela Andrade/MPD	MPD
WF-019	8/14/23	OfficeMax	Dry Erase Boards (5), Power Banks (2), Dry Erase Pens	572.58	-	Angela Andrade/MPD	MPD
WF-020	8/14/23	Walmart	(4) Digital Cameras and Memory Cards for Morgue	713.19	-	Angela Andrade/MPD	MPD
WF-021	8/14/23	OfficeMax	(19) Reams of Card Stock Paper	662.43	-	Angela Andrade/MPD	MPD
WF-022	8/14/23	Naturally Birkenstock	Safety Toe Shoes - Eric Casco/West Parks	258.29	-	Geri H./West Park	PARKS
WF-033	8/14/23	LN Curtis & Sons	5-Gallon Pails of Phos-Check WD 881 Class A foam Concentrate	34,540.06	-	Bradford Ventura/MFD	FIRE
WF-034	8/14/23	Maui Chemical & Paper	Pallet Film for Wm Donation Center	779.33	-	Chris Kinzle/ Parks	PARKS
WF-035	8/14/23	Whitecap	Pallet Jack Truck Jet for West Maui Distribution Site	624.99	-	Sean Hamai/Parks	PARKS
WF-039	8/14/23	A & E Laundromat	Propane Tanks	99.90	-	Chris Kinzle/ Parks	PARKS
WF-040	8/14/23	A & E Laundromat	Propane Tanks	49.95	-	Chris Kinzle/ Parks	PARKS
WF-041	8/14/23	A & E Laundromat	Propane Tanks	49.95	-	Chris Kinzle/ Parks	PARKS
WF-043	8/15/23	Maui Rents	Tents	68,368.26	-	Didi / Fin Admin	FINANCE
WF-045	8/15/23	Security Resources	Security Badge Supplies for EOC	7,280.50	-	Amber / Mngmt	MGMT
WF-051	8/15/23	Maui Rents	Tent for pathology Testing in vacant lot next to forensic	7,496.62	-	Lisa Tomita/MPD	MPD
WF-059	8/16/23	AllStar Fire Equipment	Hoses	25,153.50	-	Cindy Kagoshima/Fire	FIRE
WF-060	8/16/23	Grainger	Goggles	5,324.14	-	Cindy Kagoshima/Fire	FIRE
WF-061	8/16/23	AllStar	Gloves	2,012.00	-	Cindy Kagoshima/Fire	FIRE

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-062	8/16/23	LN Curtis & Sons	Hose Packs	8,157.76	-	Cindy Kagoshima/Fire	FIRE
WF-063	8/16/23	LN Curtis & Sons	Hose Clamps	24,381.18	-	Cindy Kagoshima/Fire	FIRE
WF-065	8/16/23	Lowe's	8/8/23 - Safety Supplies -Weather Radios	83.58	-	Geri H/Parks	PARKS
WF-066	8/16/23	Lowe's	8/8/23 - Safety Supplies	218.15	-	Geri H/Parks	PARKS
WF-068	8/16/23	Marmac Ace Hardware	8/8/23 - Safety Supplies - Lanterns/Batteries	250.07	-	Geri H/Parks	PARKS
WF-069	8/16/23	Marmac Ace Hardware	8/8/23 - Safety Supplies - Lanterns/Batteries	100.03	-	Geri H/Parks	PARKS
WF-070	8/16/23	Marmac Ace Hardware	8/9/23 - PPE - Gloves, Safety Vests	153.03	-	Geri H/Parks	PARKS
WF-071	8/16/23	Marmac Ace Hardware	8/11/23 - Packing Supplies for Fire Relief (Duct Tape, Utility Knife, Rope)	51.01	-	Geri H/Parks	PARKS
WF-072	8/16/23	Home Depot	8/13/23 - Generator - Lah Civ Cntr	839.14	-	Geri H/Parks	PARKS
WF-073	8/16/23	Lowe's	8/13/23 - Powerstrip - West Dist	47.94	-	Geri H/Parks	PARKS
WF-074	8/16/23	Naturally Birkenstock	8/14/2023 - Shoes/socks for Eric Casco/Lah Employee	310.37	-	Geri H/Parks	PARKS
WF-075	8/16/23	Statewide Safety Systems	Rubberboots for Enoka Hue Sing - Lah Employee	79.68	-	Geri H/Parks	PARKS
WF-076	8/17/23	EH International	Hauled roll-off away	520.83	-	Cecille/ EPS	DEM - EPS
WF-077	8/17/23	Maui Disposal	Recycling and Rubbish - Shelters and Hubs (1 month est)	24,356.75	-	Cecille/ EPS	DEM - EPS
WF-078	8/17/23	Office Max	(1) Ream of Paper	40.10	-	Angela Andrade/MPD	MPD
WF-079	8/17/23	Let's Entertain Maui	Tents - Lahaina Gateway Shopping Center	13,536.24	-	Priya/Mayor's	MAYORS OFFICE
WF-080	8/17/23	Ferguson	Materials for showers @ Lahaina	56.47	-	Karissa Kaeo/Parks	PARKS
WF-081	8/17/23	ISI Hawaii	Materials for showers @ Lahaina	85.00	-	Karissa Kaeo/Parks	PARKS
WF-082	8/17/23	United Auto	Truck net for Lahaina Deliveries	58.40	-	Karissa Kaeo/Parks	PARKS
WF-083	8/17/23	Slims Power Tools	Flashlights for Lahaina's BMR's	260.35	-	Karissa Kaeo/Parks	PARKS
WF-084	8/17/23	O'Reilly Auto Parts	Truck net for Lahaina Deliveries	58.31	-	Karissa Kaeo/Parks	PARKS
WF-085	8/17/23	Texaco Kahului	Propane for Forklifts	61.87	-	Karissa Kaeo/Parks	PARKS
WF-086	8/17/23	Pacific Pipe	Materials for showers @ Lahaina	230.40	-	Karissa Kaeo/Parks	PARKS
WF-087	8/17/23	Airgas	Propane for Forklifts for West Maui Distribuion Site	53.67	-	Karissa Kaeo/Parks	PARKS
WF-088	8/17/23	Pacific Pump and Power	(1) Make Atlas Copco Model QAS330, (1) Multi Quip 125 KVA Generators	18,646.86	-	Reginald Balidoy/DEM	DEM
WF-089	8/17/23	AllStar	Brush Pants	136,840.00	-	Cindy Kagoshima/Fire	FIRE
WF-090	8/17/23	AllStar	Brush Shirts	114,915.50	-	Cindy Kagoshima/Fire	FIRE
WF-091	8/17/23	AllStar	Station Boots	22,755.00	22,525.00	Cindy Kagoshima/Fire	FIRE
WF-092	8/17/23	WS Darley	Nozzles	32,587.88	-	Cindy Kagoshima/Fire	FIRE
WF-093	8/17/23	TIG	Plotter and Ink for Lahaina Command Center	5,078.79	-	Mimi	ITSD

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-094	8/21/23	Alpha Inc	Roadway clearing, debris removal, traffic control, fencing, tree trimming	157,870.63	-	Paul Barany/PW-Hwys	DPW
WF-095	8/21/23	Goodfellow Bros LLC	Roadway clearing, debris removal, traffic control, fencing, tree trimming	408,669.11	171,210.87	Paul Barany/PW-Hwys	DPW
WF-096	8/21/23	Truth Excavation LLC	Roadway clearing, debris removal, traffic control, fencing, tree trimming	16,421.40	-	Paul Barany/PW-Hwys	DPW
WF-097	8/21/23	West Maui Construction Inc	Roadway clearing, debris removal, traffic control, fencing, tree trimming	104,370.33	-	Paul Barany/PW-Hwys	DPW
WF-098	8/21/23	Office Depot	Dry Erase Boards Forensics Facility	825.11	-	Tisha Flores/MPD	MPD
WF-099	8/21/23	Lowe's	(2) Tables, (8) Chairs Forensics Facility	262.29	-	Tisha Flores/MPD	MPD
WF-100	8/21/23	Halo Branded Solutions	Solar Camp Shower - affected areas	14,560.00	-	Cecile Powell/EPS	DEM - EPS
WF-101	8/21/23	Lowe's	3x50 ft chicken wire, snips, needle nose pliers	168.02	-	Cecile Powell/EPS	DEM - EPS
WF-102	8/21/23	EH International	Roll-off container bins - green waste Lahaina Gateway	639.58	-	Tess Herman/EPS	DEM - EPS
WF-103	8/21/23	Ace Marmac	Canopy Tarps for shelter use	656.19	-	Kauilani/Parks	PARKS
WF-104	8/21/23	DKI808, LLC dba Premier	Deep Cleaning @ Mayor Hannibal Tavares CC due to shelter use	6,354.79	-	Karissa Kao/Parks	PARKS
WF-107	8/22/23	Miyako Sushi	FBI, MFD, MPD, DNA expert, Fam Ass Ctr, 8/22/23 Mtg Mayor's Conf.	48.00	-	Jarene/Mayor's	MAYORS OFFICE
WF-108	8/22/23	Maui Chemical & Paper	Janitorial Supplies (Disinfectants & Toilet Paper)	960.12	-	Kauilani/Parks	PARKS
WF-109	8/22/23	Office Depot	Janitorial Supplies-Trash liners, Enmotion Towels, Toilet Paper & Multifolds	1,889.23	-	Kauilani/Parks	PARKS
WF-110	8/22/23	Office Depot	Janitorial Supplies-Trash Liners, Enmotion Towels, Toilet Paper & Multifolds	2,224.40	-	Kauilani/Parks	PARKS
WF-111	8/22/23	Office Depot	Janitorial Supplies-Trash liners	609.40	-	Kauilani/Parks	PARKS
WF-112	8/22/23	Maui Rescue Mission (Scott Hansen)	Emergency shower and laundry services 8/23 and 8/25	-	2,083.32	Cecile Powell/EPS	DEM - EPS
WF-113	8/22/23	The Home Depot	Surge Outlets, Command hooks, Power stips, Steel step stool - Forensics Facility	243.73	-	Tisha Flores/MPD	MPD
WF-114	8/22/23	Hyatt Regency Maui	Forward Operating Base for EOC - Room Rental, includes AV	12,515.29	45,889.35	Didi / Fin Admin	FINANCE
WF-116	8/23/23	Island Ice and Water	Daily deliveries to station and sub station (lahaina)	20,592.99	-	Amy Kahula,MPD	MPD
WF-117	8/23/23	Service Rentals	Daily Light Tower Rentals, portable toilets (lahaina)	4,631.85	-	Amy Kahula,MPD	MPD
WF-118	8/23/23	Pacific Portables	Portable toilet rentals (lahaina)	21,535.09	-	Amy Kahula,MPD	MPD

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-119	8/23/23	Maui Disposal	Increased trash picku from once a week to daily (lahaina)	784.82	-	Amy Kahula,MPD	MPD
WF-120	8/23/23	Heide and Cooke	Portable AC rentals (lahaina)	6,545.54	-	Amy Kahula,MPD	MPD
WF-121	8/23/23	Kawasaki	Tires for Polaris	1,262.12	-	Amy Kahula,MPD	MPD
WF-122	8/23/23	Herc Rentals	Back up Generator	774.86	-	Amy Kahula,MPD	MPD
WF-123	8/23/23	Teague Scanlon	Recycle Bins - Building & Delivery	1,770.82	-	Cecile Powell/EPS	DEM - EPS
WF-124	8/23/23	Purdue University	Rapid Contamination Response and Recovery Team for onsite technical consultation	51,310.00	-	Ken Bissen/Water	DWS
WF-125	8/23/23	International Safety & Health Specialists	Hazardous Materials Awareness for Impact Zones/Disaster Response Training	12,338.00	-	Marcie Hoag/RISK	CORP COUNSEL _ RISK
WF-126	8/24/23	EH International	Removal & Replacement of municiple SW from Napili Park Hub	734.37	-	Tess Herman/EPS	DEM - EPS
WF-127	8/24/23	EH International	Removal & Replacement of Cardboard container at Gateway	520.83	-	Tess Herman/EPS	DEM - EPS
WF-128	8/24/23	The Sign Source inc	16 aluminum signs - open fires prohibited	949.99	-	Geri H/Parks	PARKS
WF-129	8/24/23	Lowe's	Materials for wire bin - HI5	451.93	-	Cecile Powell/EPS	DEM - EPS
WF-130	8/24/23	Safeway	Snacks for Governor, MEMA, MFD, MPD, Military, Red Cross & Kahu	26.23	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-131	8/24/23	Subway	Sandwich for Governor, MEMA, MFD, MPD, Military, Red Cross & Kahu	205.66	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-132	8/24/23	Longs	Water for Governor, MEMA, MFD, MPD, Military, Red Cross & Kahu	30.85	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-133	8/24/23	Foodland	Ice for Governor, MEMA, MFD, MPD, Military, Red Cross & Kahu	6.23	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-134	8/24/23	Home Maid Bakery	Pastries for Governor, MEMA, MFD, MPD, Military, Red Cross & Kahu	25.56	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-135	8/24/23	Walmart	Paper Products for Governor, MEMA, MFD, MPD, Military, Red Cross & Kahu	44.15	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-136	8/25/23	Upcountry Electric	Lahaina Highways Baseyard Generator Office ATS install	4,884.08	-	Paul Barany/PW-Hwys	DPW
WF-138	8/25/23	Lawn Equipment Co	Dewalt generator parts for Upcountry	76.77	-	Karissa Kaco/Parks	PARKS
WF-139	8/25/23	Airgas	Propane for Forklifts	37.45	-	Karissa Kaco/Parks	PARKS
WF-140	8/25/23	Grainger	Shelter 9' x 8.5" x 10'	1,975.36	-	Jenny Nakama	MPD
WF-141	8/25/23	Goodfellow Bros LLC	Shoreline BMP Deployment	190,228.80	-	Paul Barany/PW-Hwys	DPW

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-142	8/25/23	Hawthorne	Flywheel	2,037.97	-	Mike Fernandez/HWYS	DPW
WF-143	8/25/23	Hawthorne	Freight charges for flywheel	468.75	-	Mike Fernandez/HWYS	DPW
WF-144	8/25/23	BLT Sales	Clutch Assembly	1,296.76	-	Mike Fernandez/HWYS	DPW
WF-145	8/25/23	Huges Fire Equipment	RE1 MFD204	6,273.90	-	Joyce Nakagawa/FIRE	FIRE
WF-146	8/25/23	Maui Rents	Tent for 3 days for evacuees at Lahaina civic center	5,218.72	-	Jamie Matsumoto/OED	MAYORS OFFICE - OED
WF-147	8/25/23	EH International	Napili and Lahaina General Waste - Roll off services	20,011.24	-	Cecile Powell/EPS	DEM - EPS
WF-148	8/25/23	Halo Branded Solutions	Solar Showers - Upcountry	21,840.00	-	Cecile Powell/EPS	DEM - EPS
WF-149	8/25/23	Waste Pro Hawaii	Green Waste - Roll of services for Upcountry	2,306.00	-	Cecile Powell/EPS	DEM - EPS
WF-150	8/25/23	The Home Depot	Replace folding tables used for War Memorial shelter	124.96	-	Karissa Kaco/Parks	PARKS
WF-152	8/25/23	Safety Systems and Signs	PPE (P100 Half Mask Respirators, P100 Filters and Cartridges	25,181.26	-	Marcie Hoag/RISK	CORP COUNSEL _ RISK
WF-153	8/25/23	Stevens Quick Fix LLC	Rbatt 2 MFD220 Repairs (inv# 1064)	260.42	-	Joyce Nakagawa/FIRE	FIRE
WF-154	8/25/23	Quality Performance Repairs	L3 MFD229 Repairs (inv# 36919)	429.16	-	Joyce Nakagawa/FIRE	FIRE
WF-155	8/25/23	Minit Stop	Wildfire Press Conference 8/25/2023 (Mayor, Emergency Personnel/Media)	36.45	-	Jarene/Mayor's	MAYORS OFFICE
WF-156	8/25/23	Thunderbird Communications	XPR5350 Radios, Configured & Tested	13,510.42	-	Reginald Balidoy/DEM	DEM - WW
WF-157	8/28/23	Goodfellow Bros LLC	FEMA Search & Rescue Equipment Support	795,789.64	132,793.36	Paul Barany/PW-Hwys	DPW
WF-158	8/28/23	Goodfellow Bros LLC	Traffic Control Barriers & Portable Light Plants 8/8/23-9/30/23	200,992.80	-	Paul Barany/PW-Hwys	DPW
WF-159	8/28/23	Alpha Inc	HI Wildfires - DR4724 Lahaina Fire Search & Rescue Equipment Support	296,981.95	-	Paul Barany/PW-Hwys	DPW
WF-161	8/28/23	Maui Oil Co., Inc.	Diesel Fuel for Pump Stations, BU Gen & Plant Use	23,961.96	-	Reginald Balidoy/DEM	DEM
WF-162	8/28/23	Lowe's	Window A/C Units	709.53	-	Ken Bissen/Water	DWS
WF-163	8/28/23	Commercial Tire	Fuel Trailer Tires	294.58	-	Ken Bissen/Water	DWS
WF-164	8/28/23	Naturally Birkenstock	Safety Boots & Rubber Boots for Wilbert Pascua	333.31	-	Ken Bissen/Water	DWS
WF-165	8/28/23	GP Roadway Solutions	Pants & Rain Jacket for Wilbert Pascua	89.87	-	Ken Bissen/Water	DWS
WF-166	8/28/23	IDEXX Distribution	Colilert, Vessels, Quanticult QC kit	13,144.30	-	Ken Bissen/Water	DWS
WF-167	8/28/23	Irrigations Systems, Inc.	Upcountry Maintenance - Kula Fire	319.31	-	Ken Bissen/Water	DWS
WF-168	8/28/23	Irrigations Systems, Inc.	Replacement plastic meter box & gate valve box Olinda Road	70.76	-	Ken Bissen/Water	DWS
WF-169	8/28/23	Service Rentals	Chain saw blades - Lahaina trees down	322.81	-	Ken Bissen/Water	DWS
WF-171	8/28/23	Service Rentals	ADA restrooms for WM Shelter	334.68	-	Karissa Kaco/Parks	PARKS

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-172	8/28/23	United Auto Parts	Battery for generator & Hydraulic fluid for skid steer and aBattery for Maint sup truck	738.89	-	Karissa Kao/Parks	PARKS
WF-173	8/28/23	Quick Tow	Tow truck #1340 out of Lahaina, broke down while delivering supplies	390.70	-	Karissa Kao/Parks	PARKS
WF-178	8/29/23	Service Rentals	1 day rent/4 Porta potties - Pua Mana to Kaanapali - president detail	1,535.40	-	Jamie Garcia/Parks	PARKS
WF-179	8/29/23	Costco	Rehab supplies for food & drink distribution	538.58	-	Cindy Kagoshima/Fire	FIRE
WF-180	8/29/23	Walmart	Whistle for Lahaina Crew Comms	79.05	-	Cindy Kagoshima/Fire	FIRE
WF-181	8/29/23	76 Gas	4.7 gallon gas - Relief Engine 2	25.00	-	Cindy Kagoshima/Fire	FIRE
WF-182	8/29/23	Cummins	Engine 352439968 repairs: injector, gasket, tune up kit, harness	2,518.72	-	Joyce Nakagawa/FIRE	FIRE
WF-183	8/29/23	Costco	Working Lunch, evening meetings	143.62	-	Didi / Fin Admin	FINANCE
WF-184	8/29/23	Longs	Fans purchased for Lahaina DMVL	143.69	-	Scott Teruya/Fin Admin	FINANCE
WF-185	8/29/23	Waikapu on 30	Working Lunch, evening meetings	47.03	-	Scott Teruya/Fin Admin	FINANCE
WF-186	8/29/23	TJ Warehouse	Press Conference 8/29/2023 - Wildfire clean up meeting	128.38	-	Jarene/Mayor's	MAYORS OFFICE
WF-188	8/29/23	Sparky's Food company	Food EOC Call Center (8/15-16)	1,583.33	-	Jamie Matsumoto/OED	MAYORS OFFICE - OED
WF-189	8/29/23	Maui Disposal	Waste Bin for Forensic for Aug/Sept 2023 (extra yardage fee)	2,925.76	-	Lisa Tomita/MPD	MPD
WF-190	8/30/23	Marmac Ace Hardware	Cooler and Utility cart for Water Sampling	359.34	-	Ken Bissen/Water	DWS
WF-191	8/30/23	Target	Sample Collection supplies	312.48	-	Ken Bissen/Water	DWS
WF-192	8/30/23	Interstate Batteries	(4) DCM0055 UPS and (10) DCM0075 UPS Batteries	3,238.52	-	Ken Bissen/Water	DWS
WF-193	8/30/23	Hach	Solution for lab samples/calibrations (MWTF and LWTF)	1,247.55	-	Ken Bissen/Water	DWS
WF-194	8/30/23	Lowes	Replacement Trash cans and Knee Pads lost in Fire	69.21	-	Ken Bissen/Water	DWS
WF-195	8/30/23	Safety Systems and Signs	Replacement Rain Gear lost from CM 2712 in Fire	162.27	-	Ken Bissen/Water	DWS
WF-196	8/30/23	Pacific Workwear	(30) 4" x 50' yellow hoses and (30) 4" couplings	19,271.00	-	Cindy Kagoshima/Fire	FIRE
WF-197	8/30/23	Waste Pro Hawaii	20 yd Rolloff to remove Vinyl Fencing @Lahaina Civ Tennis Courtyard	962.96	-	Geri/Parks	PARKS
WF-198	8/31/23	McDonalds and Walgreens	food and supplies for EOC	94.08	-	Jamie Matsumoto/OED	MAYORS OFFICE - OED

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WF-199	8/31/23	Quality Performance Repairs	Batt1 MFD268 - Tireswap/Service Call (Kula) Inv#36950	268.70	-	Joyce Nakagawa/FIRE	FIRE
WF-200	8/31/23	Quality Performance Repairs	E10 MFD252 Tire Swap/Service Call Inv#36937	216.46	-	Joyce Nakagawa/FIRE	FIRE
WF-201	8/31/23	Kihei Safe & Lock	Gate Keys (Damage from Fire Lahaina)	22.88	-	Ken Bissen/Water	DWS
WF-202	8/31/23	Commercial Tire	CM 2479 Tires (Burnt at Baseyard)	642.91	-	Ken Bissen/Water	DWS
WF-203	8/31/23	Sunbelt Rentals	Generator Rental (Lahaina)	1,070.13	-	Ken Bissen/Water	DWS
WF-204	8/31/23	EH International	Residential Green Waste Hauling (Kula)	24,769.35	-	Cecile Powell/EPS	DEM - EPS
WF-205	8/31/23	Lowes	Recycling Bin Materials	460.16	-	Cecile Powell/EPS	DEM - EPS
WF-206	8/31/23	Jim Falks Valley Isle Motors	M1 MFD267 - Parts, Axel Housing, Mirrors, Molding, Lighting	8,703.62	-	Joyce Nakagawa/FIRE	FIRE
WF-207	8/31/23	Target.com	(4) TVs for Lahaina Command Center	1,124.96	-	Mimi Esperanza/ITSD	ITSD
WF-208	8/31/23	OfficeMax.com	HDMI and Ethernet Cables	185.53	-	Mimi Esperanza/ITSD	ITSD
WF-209	8/31/23	Plotterpaper.com	Plotter Paper for GIS printed maps	519.68	-	Mimi Esperanza/ITSD	ITSD
WF-210	8/31/23	OfficeMax.com	Wireless Routers for network access for departments base	843.66	-	Mimi Esperanza/ITSD	ITSD
WF-211	8/31/23	Amazon	Supplies for various network setups	705.62	-	Mimi Esperanza/ITSD	ITSD
WF-212	8/31/23	Officemax.com	Instore Pickup for HP unit 283fdw	385.14	-	Mimi Esperanza/ITSD	ITSD
WF-214	9/1/23	OfficeMax	Toners for FAC units	1,436.63	-	Mimi Esperanza/ITSD	ITSD
WF-216	9/1/23	Lets Entertain Maui	40'x80' Tent Rental (donation tent for WM) 8/10-8/17 (inv#229117477)	4,640.63	-	Shane Dudoit/Parks	PARKS
WF-218	9/1/23	Lets Entertain Maui	20'x30' Tent Rental Donation Tents/Setup for Sears Site (inv#229129867)	4,095.52	-	Shane Dudoit/Parks	PARKS
WF-219	9/1/23	Lets Entertain Maui	Tables,Chairs,Linens Rentals for Presidential Visit LCC (inv#229135029)	6,328.94	-	Shane Dudoit/Parks	PARKS
WF-221	9/1/23	TIG	Plotter Ink for EOC	2,481.57	-	Mimi Esperanza/ITSD	ITSD
WF-222	9/1/23	WS DARLEY CO	RELIEF ENGINE 1, NOW ENGINE 1 - WYE VALVE	666.43	-	Dexter Burns/FIRE	FIRE
WF-223	9/1/23	NAPA ONLINE	DIESEL EXHAUST FUEL (DEF) 2.5GAL	353.96	-	Dexter Burns/FIRE	FIRE
WF-224	9/1/23	THE HOME DEPOT #1703	THE HOME DEPOT #1703 - Purchase 27 gal HDS tough storage totes	571.87	-	Dexter Burns/FIRE	FIRE
WF-225	9/1/23	AIRGAS LLC - WEST W085	REFILL FORK LIFT PROPANE TANK	68.08	-	Dexter Burns/FIRE	FIRE
WF-226	9/1/23	THE HOME DEPOT #1703	E6 - DRILL & IMPACT COMBO SET	311.46	-	Dexter Burns/FIRE	FIRE
WF-227	9/1/23	LOWES #03279	HSB - 120QT COOLERS, 42" DRUM FANS	1,639.55	-	Dexter Burns/FIRE	FIRE
WF-228	9/1/23	LOWES #03279	120QT COOLERS, STAPLE GUN, STAPLES	625.73	-	Dexter Burns/FIRE	FIRE

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WF-229	9/1/23	THE HOME DEPOT #1703	RE1, NOW E1 - SAWZALL, DRILL & DRIVER SET, MISC BITS & BLADES	983.26	-	Dexter Burns/FIRE	FIRE
WF-230	9/1/23	OFFICEMAX/DEPOT 6400	HSB - CLIPBOARDS, LEGAL WRITING PADS	120.95	-	Dexter Burns/FIRE	FIRE
WF-231	9/1/23	ODP BUS SOL LLC# 10689	MULTI-FOLD PAPER TOWELS	1,037.40	-	Dexter Burns/FIRE	FIRE
WF-232	9/1/23	ALLSTAR FIRE EQUIPMENT	STATION BOOTS (2) HAIX 6.5M, (1) LION 12XW	824.35	-	Dexter Burns/FIRE	FIRE
WF-233	9/1/23	NAPA ONLINE	DIESEL EXHAUST FUEL (DEF) 2.5GAL	623.54	-	Dexter Burns/FIRE	FIRE
WF-234	9/1/23	LOWES #03279	SHOVELS,PUSH BROOMS,BRUSHES,DUSTPANS, OIL	622.39	-	Dexter Burns/FIRE	FIRE
WF-235	9/1/23	AIRGAS LLC - WEST W085	REFILL FORK LIFT PROPANE TANK	60.87	-	Dexter Burns/FIRE	FIRE
WF-236	9/1/23	THE HOME DEPOT #1703	BROOMS,BOLT CUTTERS,TRASH BAGS,WORK PLATFORM	648.21	-	Dexter Burns/FIRE	FIRE
WF-237	9/1/23	STANDARD MOTORS & MARI	COOLANT FLUIDS	789.06	-	Victor Fontanilla/FIRE	FIRE
WF-238	9/1/23	COMMERCIAL TIRE SOURCE	UTILITY 3	345.83	-	Victor Fontanilla/FIRE	FIRE
WF-239	9/1/23	EAST BAY TIRE FAIRFIEL	BC5 FLAT TIRE REPAIR	764.59	-	Victor Fontanilla/FIRE	FIRE
WF-240	9/1/23	STANDARD MOTORS & MARI	TOW HITCH SUPPLIES	158.56	-	Victor Fontanilla/FIRE	FIRE
WF-241	9/1/23	STANDARD MOTORS & MARI	TOW HITCH SUPPLIES	56.87	-	Victor Fontanilla/FIRE	FIRE
WF-242	9/1/23	JIM FALK MOTORS OF MAU	RELIEF BATT 2 - WIND DAMAGE TO DOOR HINGES	263.35	-	Victor Fontanilla/FIRE	FIRE
WF-243	9/1/23	UNITED AUTO PARTS	FILTER/OIL FPB-MFD261	277.65	-	Victor Fontanilla/FIRE	FIRE
WF-244	9/1/23	COMMERCIAL TIRE SOURCE	FPB MFD207 - TIRES	279.16	-	Victor Fontanilla/FIRE	FIRE
WF-245	9/1/23	STANDARD MOTORS & MARI	BATTALION 1 - GOLD AIR FILTERS	100.62	-	Victor Fontanilla/FIRE	FIRE
WF-246	9/1/23	HAWAII MAUI REBUILDERS	M11 - REBUILD STARTER	206.77	-	Victor Fontanilla/FIRE	FIRE
WF-247	9/1/23	BLT SALES LLC	E11 - CARTRIDGE	747.37	-	Victor Fontanilla/FIRE	FIRE
WF-248	9/1/23	BLT SALES LLC	E10 - CARTRIDGE	747.37	-	Victor Fontanilla/FIRE	FIRE
WF-249	9/1/23	STANDARD MOTORS & MARI	BATTALION 1 - FILTERS/ENVIROSHIELD	87.31	-	Victor Fontanilla/FIRE	FIRE
WF-250	9/1/23	LAWN EQUIPMENT CO	WL10 - GASKET INTAKE, AIR CLEANER GASKET, CARBURETOR	687.36	-	Victor Fontanilla/FIRE	FIRE
WF-251	9/1/23	COMMERCIAL TIRE SOURCE	BATTALION 1 - TIRE SERVICE	345.83	-	Victor Fontanilla/FIRE	FIRE
WF-252	9/1/23	STANDARD MOTORS & MARI	FPB MFD207 - WHEEL BEARING PARTS	323.81	-	Victor Fontanilla/FIRE	FIRE
WF-253	9/1/23	SQ STEVEN'S QUICK FIX	FPB MFD207 - SERVICE, REPLACED BRAKES, WHEEL STEERING	520.83	-	Victor Fontanilla/FIRE	FIRE

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WF-254	9/1/23	SQ STEVEN'S QUICK FIX	FPB MFD207 - SERVICE, WHEEL BRAKE HUB KIT, INSPECT BRAKES, REPLACED BRAKES, FILTERS, FLUIDS	130.21	-	Victor Fontanilla/FIRE	FIRE
WF-255	9/1/23	GOODYEAR 8026	FPB MFD207 - TIRES	590.68	-	Victor Fontanilla/FIRE	FIRE
WF-256	9/1/23	STANDARD MOTORS & MARI	FPB MFD207 - BRAKE PARTS	741.39	-	Victor Fontanilla/FIRE	FIRE
WF-257	9/1/23	COMMERCIAL TIRE SOURCE	BATTALION 1 - SERVICE	125.00	-	Victor Fontanilla/FIRE	FIRE
WF-258	9/1/23	GOODYEAR 8026	BATTATION 1 - TIRES	1,019.36	-	Victor Fontanilla/FIRE	FIRE
WF-259	9/1/23	STANDARD MOTORS & MARI	T14 - FLUIDS	194.87	-	Victor Fontanilla/FIRE	FIRE
WF-260	9/1/23	OFFICEMAX/DEPOT 6400	INCIDENT MANAGEMENT TEAM SUPPLIES (Wireless Mice/Network Cables)	408.91	-	Chasserae Kaawa/FIRE	FIRE
WF-261	9/1/23	OFFICEMAX/DEPOT 6400	INCIDENT MANAGEMENT TEAM SUPPLIES (USB Cables)	77.68	-	Chasserae Kaawa/FIRE	FIRE
WF-262	9/1/23	RAISING CANE'S #34011F	MEALS - LAHAINA (8/9/23)	512.50	-	Michael Kalalau/FIRE	FIRE
WF-263	9/1/23	PANDA EXPRESS #1208	MEALS - LAHAINA (8/8/23)	241.67	-	Michael Kalalau/FIRE	FIRE
WF-264	9/1/23	KALEIS LUNCH BOX PUKAL	MEALS - LAHAINA (8/8/23)	507.78	-	Michael Kalalau/FIRE	FIRE
WF-265	9/1/23	WAL-MART #3290	REHAB SUPPLIES - LAHAINA (8/8/23)	161.49	-	Michael Kalalau/FIRE	FIRE
WF-266	9/1/23	SAFeway #0280	REHAB SUPPLIES - LAHAINA (8/8/23)	109.66	-	Michael Kalalau/FIRE	FIRE
WF-267	9/1/23	ISLAND GROCERY DEPOT	MEALS - LAHAINA (8/9/23)	448.81	-	Michael Kalalau/FIRE	FIRE
WF-268	9/1/23	KALEI'S LUNCH BOX	MEALS - LAHAINA/OLINDA/KULA (8/12/23)	833.28	-	Michael Kalalau/FIRE	FIRE
WF-269	9/1/23	AMIGOS AUTHENTIC MEXIC	MEALS - LAHAINA (8/13/23)	999.63	-	Michael Kalalau/FIRE	FIRE
WF-270	9/1/23	LOWES #03279	WASH BRUSH, 44 GAL TRASH CANS, BLUE TAPE	740.41	-	Michael Kalalau/FIRE	FIRE
WF-271	9/1/23	PANDA EXPRESS #1208 P	MEALS - LAHAINA/OLINDA/KULA	302.08	-	Michael Kalalau/FIRE	FIRE
WF-272	9/1/23	GRAINGER	IGLOO SPIGOT REPLACEMENT	580.00	-	Michael Kalalau/FIRE	FIRE
WF-273	9/1/23	AMZN MKTP US TO0ZJ7G80	HEAVY DUTY HANGERS	125.26	-	Michael Kalalau/FIRE	FIRE
WF-274	9/1/23	GRAINGER	48" BULK CONTAINERS	4,743.64	-	Michael Kalalau/FIRE	FIRE
WF-275	9/1/23	GRAINGER	(12) IGLOO WATER COOLERS 2 GAL	534.75	-	Michael Kalalau/FIRE	FIRE
WF-276	9/1/23	GRAINGER	REHAB - BROWN GROCERY BAGS FOR MEALS	106.60	-	Michael Kalalau/FIRE	FIRE
WF-277	9/1/23	GRAINGER	IGLOO WATER COOLERS 3 & 5 GAL	595.23	-	Michael Kalalau/FIRE	FIRE
WF-278	9/1/23	AMZN MKTP US TO7PD6X20	(8) COMMERCIAL GARMENT RACK	745.60	-	Michael Kalalau/FIRE	FIRE
WF-279	9/1/23	FWF MEDICAL PRODUCTS	12 COUNT JUMBO D O2 CART	589.50	-	Michael Kalalau/FIRE	FIRE
WF-280	9/1/23	AMZN MKTP US TO6YD8RM2	(4) HP HIGH YIELD TONER	969.76	-	Michael Kalalau/FIRE	FIRE
WF-281	9/1/23	COSTCO WHSE #0119	REHAB SUPPLIES - LAHAINA - Electrolyte Mix	368.60	-	Michael Kalalau/FIRE	FIRE

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WF-282	9/1/23	AMAZON.COM TO6VK7QL0 A	(10) AA & AAA BATTERIES	476.50	-	Michael Kalalau/FIRE	FIRE
WF-283	9/1/23	OFFICEMAX/DEPOT 6400	AA & AAA BATTERIES	194.96	-	Michael Kalalau/FIRE	FIRE
WF-284	9/1/23	OFFICEMAX/DEPOT 6400	INCIDENT MANAGEMENT TEAM LOGISTICS SUPPLIES	151.98	-	Henry Lindo/FIRE	FIRE
WF-285	9/1/23	THE HOME DEPOT #1703	IMT LOGISTICS CLEANING SUPPLIES	76.21	-	Henry Lindo/FIRE	FIRE
WF-286	9/1/23	THE HOME DEPOT #1703	INT LOGISTICS OFFICE TOOLS	180.00	-	Henry Lindo/FIRE	FIRE
WF-287	9/1/23	THE HOME DEPOT #1703	IMT LOGISTICS SUPPLIES FOR DIVING OPERATIONS	52.43	-	Henry Lindo/FIRE	FIRE
WF-288	9/1/23	MAUI SPORTING GOODS	IMT LOGISTICS SUPPLIES FOR DIVING OPERATIONS	399.28	-	Henry Lindo/FIRE	FIRE
WF-289	9/1/23	AIRGAS LLC - WEST W085	IMT LOGISTICS RESPIRATORY EQUIPMENT FOR OPS PERSONNEL	3,316.40	-	Henry Lindo/FIRE	FIRE
WF-290	9/1/23	LOWES #03279	IMT LOGISTICS SUPPLIES FOR DIVING OPERATIONS	92.17	-	Henry Lindo/FIRE	FIRE
WF-291	9/1/23	LOWES #03279	LAHAINA FIRE DIVE OPS - Paint (8/23/23)	62.37	-	Bradley Liu/FIRE	FIRE
WF-292	9/1/23	CHICK-FIL-A #04477	KULA FIRE MEALS - 8/22	353.24	-	Bradley Liu/FIRE	FIRE
WF-293	9/1/23	PEARL'S KOREAN BBQ	KULA FIRE MEALS - 8/25	262.31	-	Bradley Liu/FIRE	FIRE
WF-294	9/1/23	WAL-MART #3290	IMT SUPPLIES	64.38	-	Bradley Liu/FIRE	FIRE
WF-295	9/1/23	OFFICEMAX/DEPOT 6400	IMT SUPPLIES	234.80	-	Bradley Liu/FIRE	FIRE
WF-296	9/1/23	MAUI CHEMICAL AND PAPE	PAPER GOODS FOR MEAL PREP	257.40	-	Dukie Racadio/FIRE	FIRE
WF-297	9/1/23	BARGREEN ELLINGSON # 1	ICE SCOOPERS FOR COOLERS	128.75	-	Dukie Racadio/FIRE	FIRE
WF-298	9/1/23	THAI MEE UP KULA	MEALS - UPCOUNTRY	103.40	-	John Tualemoso/FIRE	FIRE
WF-299	9/1/23	MAUI CHEMICAL AND PAPE	REHAB SUPPLIES	73.25	-	John Tualemoso/FIRE	FIRE
WF-300	9/1/23	WAL-MART #3290	REHAB SUPPLIES	502.19	-	John Tualemoso/FIRE	FIRE
WF-301	9/1/23	THAI MEE UP KULA	MEALS - UPCOUNTRY	28.00	-	John Tualemoso/FIRE	FIRE
WF-302	9/1/23	LOWES #03279	UTILITY GLOVES	998.69	-	John Tualemoso/FIRE	FIRE
WF-303	9/1/23	MAUI LEMONGRASS	MEALS - LAHAINA/UPCOUNTRY	830.00	-	John Tualemoso/FIRE	FIRE
WF-304	9/1/23	CHICK-FIL-A #04477	MEALS - LAHAINA/UPCOUNTRY	527.69	-	John Tualemoso/FIRE	FIRE
WF-305	9/1/23	MAUI CHEMICAL AND PAPE	REHAB MEALS - LAHAINA FIRE (8/9/23)	104.27	-	Anthony Twarowski/FIRE	FIRE
WF-306	9/1/23	KAAHUMANU FOODLAND #20	REHAB MEALS - LAHAINA FIRE (8/9/23)	104.06	-	Anthony Twarowski/FIRE	FIRE
WF-307	9/1/23	PUKALANI FOODLAND #24	REHAB MEALS - LAHAINA FIRE (8/9/23)	180.79	-	Anthony Twarowski/FIRE	FIRE
WF-308	9/1/23	KALEIS LUNCH BOX PUKAL	REHAB MEALS - LAHAINA FIRE (8/10/23)	203.11	-	Anthony Twarowski/FIRE	FIRE
WF-309	9/1/23	WAL-MART #3290	COOLERS - LAHAINA FIRE (8/11/23)	418.75	-	Anthony Twarowski/FIRE	FIRE
WF-310	9/1/23	RAINBOWS SERVICES OF M	PORTA POTTY FOR LAHAINA FIRE	437.50	-	Richelle Wakamatsu/FIRE	FIRE

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WF-311	9/1/23	RAINBOWS SERVICES OF M	PORTA POTTY FOR LAHAINA FIRE	1,145.83	-	Richelle Wakamatsu/FIRE	FIRE
WF-314	9/1/23	Banyan Networks	12 port network switch for forward EOC civic center Data Connectivity	-	3,302.27	Ray Kuroda/EOC	MEMA
WF-315	9/5/23	Hawaii Gas	Propane for Generators Lahaina Station	3,976.58	-	Kimberly Asuncion/FIRE	FIRE
WF-316	9/5/23	Hawaiian Electric	Temporary Electrical Service Setup1823 Willi Pa Loop (refrigerated containers for bodies)	1,296.00	-	Lisa Tomita/MPD	MPD
WF-317	9/5/23	Lowes Inv.73162	Tables for Parks Division	343.65	-	Didi / Fin Admin	FINANCE
WF-318	9/5/23	Maui Oil	Bulk Diesel for Lahaina DMVL Generator	415.33	-	Ruth Camargo/FIN	FINANCE
WF-319	9/5/23	Rainbows Services of Maui, LLC	Portable Toilet rental for Lahaina Civic Ctr., President Visit	640.00	-	Karissa Kaeo/Parks	PARKS
WF-320	9/5/23	Walker Industries, Ltd.	Replace damaged MECO box that equipment ran over @ WM Donation Ctr.	838.54	-	Karissa Kaeo/Parks	PARKS
WF-321	9/5/23	Rojac	Hauling of Kula Mulch from fire to Lahaina for Soil Remediation of burnt areas	15,495.33	-	Cecile Powell/EPS	DEM - EPS
WF-322	9/6/23	Maui Rescue Mission	Rental of Hygiene Trailer, Showers and Laundry (4 days each/4 hour time slot - 2 week period)	5,625.02	-	Cecile Powell/EPS	DEM - EPS
WF-323	9/6/23	Goodfellow Bros LLC	Kapunakea Temporary Fencing 600 Linear Feet	-	29,094.45	Paul Barany/PW-Hwys	DPW
WF-325	9/6/23	Marmac	Tarp to cover food & supplies for Lahaina fire support at War Memorial emergency shelter	646.82	-	Duke Sevilla/Parks	PARKS
WF-326	9/6/23	Marmac	Tables for triage tent & sign in volunteers at War Memorial emergency shelter	562.44	-	Duke Sevilla/Parks	PARKS
WF-327	9/6/23	Lowes	Shower rods & curtains for evacuees emergency shelter showers at Sakamoto	220.67	-	Duke Sevilla/Parks	PARKS
WF-328	9/6/23	Napa	Tie down ice machine at emergency shelter at War Memorial	116.55	-	Duke Sevilla/Parks	PARKS
WF-329	9/6/23	Marmac	Duct and caution tape for triage tent & pool at War Memorial emergency shelter	78.67	-	Duke Sevilla/Parks	PARKS
WF-330	9/6/23	Walmart	Power strips & extention cords for emergency shelter at War Memorial	107.67	-	Duke Sevilla/Parks	PARKS
WF-331	9/6/23	Global Technology Systems	IS Batteries - Motorola APX 6000XE Radios	5,420.48	-	Paul Macleod/FIRE	FIRE
WF-332	9/6/23	Huges Fire Equipment	E11 MFD257 Auto Parts/Repairs	1,124.71	-	Joyce Nakagawa/FIRE	FIRE
WF-333	9/7/23	Kitigawa's Towing	Towing cars from Burn Zone	340.00	-	Amy Kahula,MPD	MPD
WF-334	9/7/23	Maui Chemical and Paper	Polyethylene Bags (Water sampling)	253.23	-	Ken Bissen/Water	DWS
WF-335	9/7/23	Napa	T14 MFD213 Air Filters	162.23	-	Joyce Nakagawa/FIRE	FIRE

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WF-336	9/7/23	JIM FALK MOTORS OF MAUI	UT3 MFD230 Auto Parts/Moulding	516.91	-	Joyce Nakagawa/FIRE	FIRE
WF-337	9/7/23	Amazon	Milwaukee Sawzall Kit	2,413.40	-	Dexter Burns/FIRE	FIRE
WF-338	9/7/23	Grainger	Pelican Industrial Lantern (box light)	4,325.08	-	Dexter Burns/FIRE	FIRE
WF-339	9/7/23	Jersey Mikes	Food for EOC 8/12	83.59	-	Luana Mahi/OED	MAYORS OFFICE - OED
WF-340	9/7/23	Enterprise	RAC OGG;08/11-08/18;HAWAII PD; SCOTTY ALOY	813.00	-	Geri Sakamoto/MPD	MPD
WF-341	9/7/23	Enterprise	RAC OGG;08/11-08/18;HAWAII PD; DARREN ABALOS	813.00	-	Geri Sakamoto/MPD	MPD
WF-342	9/7/23	Enterprise	RAC OGG;08/11-08/18;HAWAII PD; KEITH NACIS	768.00	-	Geri Sakamoto/MPD	MPD
WF-343	9/7/23	Enterprise	RAC OGG;08/18-08/25;HAWAII PD; AARON TOMOTA	798.00	-	Geri Sakamoto/MPD	MPD
WF-344	9/7/23	Enterprise	RAC OGG;08/18-08/25;HAWAII PD; WAYNE KENISON	798.00	-	Geri Sakamoto/MPD	MPD
WF-345	9/7/23	Enterprise	RAC OGG;08/18-08/25;HPD;BRANDI YARNELL	753.00	-	Geri Sakamoto/MPD	MPD
WF-346	9/7/23	Enterprise	RAC OGG;08/18-08/25;HAWAII PD; KELLY MONIZ	768.00	-	Geri Sakamoto/MPD	MPD
WF-347	9/7/23	Enterprise	RAC OGG;08/18-08/25;HPD; WILLIAM OKU	768.00	-	Geri Sakamoto/MPD	MPD
WF-348	9/7/23	Enterprise	RAC OGG;08/25-09/01;HPD;BRADDEN KIMURA	123.00	-	Geri Sakamoto/MPD	MPD
WF-350	9/7/23	Enterprise	1/2 ton turck - POTUS, Sgt. C. Dagulo	366.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-351	9/7/23	Enterprise	1/2 ton turck - POTUS, Sgt. C. Dagulo	366.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-352	9/7/23	Enterprise	Minivan for HPD SSD - POTUS, P. Jones	276.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-353	9/7/23	Enterprise	Minivan for HPD SSD - POTUS, L. Castro	369.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-354	9/7/23	Enterprise	Minivan for HPD SSD - POTUS, J. Nomura	369.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-355	9/7/23	Enterprise	Full Size - HPD/MINT, K. Mead	528.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-356	9/7/23	Enterprise	Full Size - HPD/MINT, A. Koki	528.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-357	9/7/23	Enterprise	Full Size - HPD/MINT, K. Wong	528.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-358	9/7/23	Enterprise	Full Size - HPD/MINT, B. Davidson	528.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-359	9/7/23	Enterprise	Minivan - HPD/MINT, R. Jones	738.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-360	9/7/23	Wasa Electric	Generator connection for Lahaina Civic Center	429.16	-	Didi / Fin Admin	FINANCE
WF-361	9/7/23	Office Depot	Astrobrights Color Multi-Use Printer & Copier Paper	121.47	-	Codie Jascor	DEM
WF-362	9/7/23	Grainger	P100 Disposable Respirators (100)	2,200.92	-	Ken Bissen/Water	DWS

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-363	9/7/23	Grainger	(60) P100 Disposable Respirators	1,092.49	-	Ken Bissen/Water	DWS
WF-364	9/7/23	Lowe's	Replacement Tools for CM2712	177.96	-	Ken Bissen/Water	DWS
WF-365	9/7/23	Printers Inc	2120 Copies of Notifications of contaminated water (Kula), includes #10 envelopes	576.34	-	Ken Bissen/Water	DWS
WF-366	9/7/23	NewEra Diesel Repair	E6 MFD259 Allison Transmission Replacement	28,008.39	-	Joyce Nakagawa/FIRE	FIRE
WF-367	9/7/23	Service Rentals	Portable Toilets for MPD roadblock at Kahakuloa-Maluhia	490.84	-	Crysta-Lyn Dumlao/MPD	MPD
WF-368	9/7/23	Service Rentals	Portable Toilets for MPD roadblock at Maalaea Intersection	193.33	-	Crysta-Lyn Dumlao/MPD	MPD
WF-369	9/7/23	Service Rentals	Portable Toilets for MPD roadblock at Maalaea Intersection	193.33	-	Crysta-Lyn Dumlao/MPD	MPD
WF-370	9/7/23	Service Rentals	Portable Toilets for MPD Forensic Lab - Wili Pa Loop	386.67	-	Crysta-Lyn Dumlao/MPD	MPD
WF-371	9/7/23	Akamai Pumping	Portable Toilets for MPD Forensic Lab - Wili Pa Loop	576.40	-	Crysta-Lyn Dumlao/MPD	MPD
WF-372	9/7/23	Enterprise	Minivan - Hawaii PD, Sgt. P. Mangus (Sept 8-15)	813.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-373	9/7/23	Enterprise	Minivan - Hawaii PD, Sgt. B. Mansur (Sept 8-15)	783.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-374	9/7/23	Enterprise	Minivan - Hawaii PD, Sgt. D. Asuncion (Sept 8-15)	813.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-375	9/8/23	Maui Oil	Diesel for Emergency Operations - Lahaina/Napili A/Mahinahina plants	18,622.02	-	Ken Bissen/Water	DWS
WF-376	9/8/23	Quality Performance Repairs	M13 MFD223 Dismount/Mount Install Tires Service Call (inv#36997)	501.87	-	Joyce Nakagawa/FIRE	FIRE
WF-378	9/8/23	Service Rentals	Portable A/C for Lahaina DMVL	1,334.15	-	Didi / Fin Admin	FINANCE
WF-379	9/8/23	Coimatic	T14 MFD213 Brake connector	290.58	-	Joyce Nakagawa/FIRE	FIRE
WF-380	9/11/23	Eurofins	Water Testing for VOC (Kula and Lahaina)	20,400.00	-	Ken Bissen/Water	DWS
WF-381	9/11/23	Maui Oil	Diesel and Unleaded Fuel - Napili A Pump to run Generator	18,590.12	-	Ken Bissen/Water	DWS
WF-382	9/11/23	Maui Oil	Diesel to run Generators at Piihola and Olina WTP	9,025.20	-	Ken Bissen/Water	DWS
WF-383	9/11/23	Quality Performance Repairs	T14 MFD213 Steers Dismount/Mount Install Tires	569.79	-	Joyce Nakagawa/FIRE	FIRE
WF-384	9/11/23	Cummins	Electronic Control	3,678.96	-	Joyce Nakagawa/FIRE	FIRE
WF-385	9/11/23	Service Rentals	Two Portable Toilets for MPD Forensic Lab - Wili Pa Loop	193.33	-	Crysta-Lyn Dumlao/MPD	MPD
WF-386	9/11/23	Wailea Trees & Landscape	Emergency Cleanup for Hazardous Debris & Fallen Trees (northside of Launiupoko)	3,124.98	-	Karissa Kao/Parks	PARKS

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-387	9/11/23	Pacific Pipe	Alpha-EC-9.10 (Cut/Plug Damaged water line due to fire)	1,751.27	-	Ken Bissen/Water	DWS
WF-388	9/11/23	Irrigations Systems, Inc.	Alpha-EC-9.10 (Cut/Plug Damaged water line due to fire)	2,083.32	-	Ken Bissen/Water	DWS
WF-389	9/11/23	Fisher Scientific	Special Sample Testing Supplies	3,439.06	-	Ken Bissen/Water	DWS
WF-390	9/11/23	Maui Oil	Diesel Fuel to run Napili A pump generator	3,290.52	-	Ken Bissen/Water	DWS
WF-391	9/11/23	Lowes	Repair materials ti fux DWS Lahaina Baseyard	199.17	-	Ken Bissen/Water	DWS
WF-392	9/12/23	East Bay Tire Fairfield	T14 MFD213 - Replacement Tires	11,934.54	-	Joyce Nakagawa/FIRE	FIRE
WF-393	9/12/23	East Bay Tire Fairfield	L3 MFD229 - Replacement Tires	4,133.35	-	Joyce Nakagawa/FIRE	FIRE
WF-394	9/12/23	Maui Disposal	Bins for Distribution centers (rental/hauling/disposal)	2,885.38	21,750.12	Ceclie Powell/EPS	DEM - EPS
WF-395	9/12/23	Foodland	Lei for JIC Leadership 9/5/23	38.57	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-396	9/12/23	Safeway	Lei for JIC Leadership 9/5/23	43.73	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-397	9/12/23	Foodland	Paper bags for Lahaina/Kahana Gateway Resource Sites & Press Conference (8/16/23)	20.83	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-398	9/12/23	Shell Aloha Island Mart West Maui	Fuel for Resource Sites (8/26/23)	25.53	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-399	9/12/23	Lahaina Gateway ACE	Extension cords, Trash Cans Shovels for Resource Sites (9/1/23)	1,272.53	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-400	9/12/23	Lahaina Gateway ACE	Glue, Screws, Wallboards, Framing, Caulk Gun, Ladders for Resource Sites (9/2/23)	593.32	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-401	9/12/23	Safeway	Water, crackers, nuts, fruits, cookies, paper goods for Resource Sites (9/2/23)	211.53	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-402	9/12/23	THE HOME DEPOT	EZ Sand, Hammer-End Joint Knife, Taping Knife, Mud Pan for Resource Sites (9/2/23)	176.83	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-403	9/12/23	Lahaina Gateway ACE	Blue Canopy for Resource Sites (9/4/23)	281.22	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-404	9/12/23	Lahaina Gateway ACE	Film Pop Up Tent for Resource Sites (9/7/23)	134.92	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-405	9/12/23	Lahaina Gateway ACE	Padlock for Resource Sites (9/7/23)	29.12	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-406	9/12/23	Lowes	Materials for Water lines damaged by Kula Fire	405.54	-	Ken Bissen/Water	DWS
WF-407	9/13/23	Irrigations Systems, Inc.	Replacment Hydrant Parts - Flushing of lines due to wildfires	4,333.05	-	Ken Bissen/Water	DWS
WF-408	9/13/23	Irrigations Systems, Inc.	Replacement Parts for broken lines due to repressuring from Wildfires	2,555.99	-	Ken Bissen/Water	DWS
WF-409	9/13/23	Irrigations Systems, Inc.	Replacing of new lines (Front Street)	700.00	-	Ken Bissen/Water	DWS
WF-410	9/13/23	Pacific Pipe	Replacement Hydrant Parts - Flushing of lines due to Wildfires	3,754.99	-	Ken Bissen/Water	DWS

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-411	9/13/23	Jim Falk Motors of Maui	WL6 MFD203 - Auto Parts (Housing, lens, lamp, mirror, antenna)	1,221.83	-	Joyce Nakagawa/FIRE	FIRE
WF-412	9/13/23	Matheson Trigas	Lahaina Station E3 Oxygen Gas (8/23/23)	2,391.59	-	Kimberly Asuncion/FIRE	FIRE
WF-413	9/13/23	Bound Tree Medical LLC	Wailuku Station E1 Test Packs (8/18/23)	1,301.65	-	Kimberly Asuncion/FIRE	FIRE
WF-414	9/13/23	Mauliola Pharmacy	Wailuku Station E1 Epi Pen (8/22/23)	1,202.00	-	Kimberly Asuncion/FIRE	FIRE
WF-415	9/13/23	Maui Chemical	Janitorial Supplies (8/25/23)	1,523.45	-	Kimberly Asuncion/FIRE	FIRE
WF-416	9/14/23	Safeway	JIC Leadership (9/11/23)	65.59	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-417	9/14/23	Goodfellow Bros LLC	Temporary Chainlink Perimeter Fencing for initial Lahaina Fire response	256,594.20	-	Paul Barany/PW-Hwys	DPW
WF-418	9/14/23	Alex Gomes Trucking	E6 MFD259 Towing - Equipment Move; Engine 6 to Fire Mechanic Shop	626.63	-	Joyce Nakagawa/FIRE	FIRE
WF-419	9/15/23	Standard Motors - Napa Auto Parts	Napagold Air Filter - CM2625 - HSB	25.89	-	Joyce Nakagawa/FIRE	FIRE
WF-420	9/15/23	Standard Motors - Napa Auto Parts	Napagold Air Filter - MFD190 - FPB	25.89	-	Joyce Nakagawa/FIRE	FIRE
WF-422	9/15/23	Kalei's LunchBox	Lunch Meeting 8/15/2023 12 PM - 2PM	414.56	-	Cynthia Sasada/Mgmt	ITSD
WF-423	9/15/23	Uptown Kitchen & Food Mart	Lunch Meeting 8/15/2023 12 PM - 2PM	127.66	-	Cynthia Sasada/Mgmt	ITSD
WF-424	9/18/23	Enterprise	RAC OGG;08/25-09/01;HPD; NEIL PANG	738.00	-	Gerilyn Sakamoto/MPD	MPD
WF-425	9/18/23	Enterprise	RAC OGG;08/25-09/01;HPD; JOHN DEMELLO	738.00	-	Gerilyn Sakamoto/MPD	MPD
WF-426	9/18/23	Enterprise	RAC OGG;08/25-09/01;HAWAII PD; CHRISTOPHER JELSMA	798.00	-	Gerilyn Sakamoto/MPD	MPD
WF-427	9/18/23	Enterprise	RAC OGG;08/25-09/01;HAWAII PD; ANDRES FOJAS	813.00	-	Gerilyn Sakamoto/MPD	MPD
WF-428	9/18/23	Enterprise	RAC OGG; 09/08-09/15; HPD; CHUCKY WHEAT	738.00	-	Gerilyn Sakamoto/MPD	MPD
WF-429	9/18/23	Enterprise	RAC OGG; 09/08-09/15; HPD; DENISE KASHIWAI	738.00	-	Gerilyn Sakamoto/MPD	MPD
WF-430	9/18/23	Enterprise	RAC OGG;08/25-09/01;HPD; ROY KURODA	2,214.00	-	Gerilyn Sakamoto/MPD	MPD
WF-431	9/18/23	Coimatic	T14 MFD213 Auto Parts	119.45	-	Joyce Nakagawa/FIRE	FIRE
WF-432	9/18/23	Technology Integration Group	HP 210X Laser Toner Cartridge- Black, Cyan, Magenta, Yellow	3,228.39	-	Mimi Esperanza/ITSD	ITSD
WF-433	9/18/23	Wailea Trees & Landscape	Emergency Tree Trimming and Removal of Four Coconut trees at South Side of Launiupoko Beach Park	8,333.28	-	Kalena Kaco/PARKS	PARKS
WF-434	9/18/23	Linn Nishikawa	Expedited website design, launch and maintenance (mauirecovers.org)	79,457.33	20,542.99	Erin Wade/MGMT	MGMT
WF-435	9/18/23	Aecos	UIC - Type 1-4 Testing	4,539.27	-	Kelcie Takehara/WWRD	DEM - WW

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-436	9/19/23	Enterprise	full-size /HPD – J. Wagner 9/18-9/23	440.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-437	9/19/23	Enterprise	full-size /HPD – R. Borges 9/18-9/23	440.00	-	Crysta-Lyn Dumlao/MPD	MPD
WF-438	9/19/23	Typhoon Electric	Emergency Termination of fiber connectors on existing fiber cables for use by HiEMA	750.00	-	Mimi Esperanza/ITSD	ITSD
WF-441	9/19/23	Service Rentals	Fan-Radiator, Radiator	1,967.22	-	Joyce Nakagawa/FIRE	FIRE
WF-442	9/19/23	Grainger	Wipes	262.07	-	Ken Bissen/Water	DWS
WF-443	9/19/23	Marmac	Replacement items lost in fire (rake, dust pan, clorox, mophead, mop handle, bucket)	208.25	-	Ken Bissen/Water	DWS
WF-444	9/19/23	King Power Systems	Gen Service and refueling for 200kW unit at Waipuka Wells	1,176.70	-	Ken Bissen/Water	DWS
WF-445	9/19/23	Slims Power Tools	Small Tools replacement for CM2712 Truck destroyed by Fire	1,052.98	-	Ken Bissen/Water	DWS
WF-446	9/19/23	Grainger	Respirators for protection	310.21	-	Ken Bissen/Water	WATER
WF-447	9/19/23	Hawaiian Air Cargo	Ship Testing cooler to Honolulu - UIC Testing Samples	215.69	-	Kelcie Takehara/WWRD	DEM - WW
WF-448	9/19/23	McC Campbell Analytical	Sludge Testing for Lahaina WWRF	2,822.00	-	Kelcie Takehara/WWRD	DEM - WW
WF-450	9/20/23	Service Rentals	Portable Toilet and Pump out Service at Lahaina Gateway	1,599.99	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-452	9/20/23	Pacific Pipe	(1) 12' mechanical plug to be used in the Lahaina town sewer system	767.61	-	Theo Leong/Wastewater	DEM - WW
WF-453	9/20/23	ISI Hawaii	(4) 4"-6" long test-ball plug to be used in the Lahaina town sewer system	979.16	-	Theo Leong/Wastewater	DEM - WW
WF-454	9/20/23	Ferguson	(6) 5' fill hose extensions to be used in the Lahaina town sewer system	223.10	-	Theo Leong/Wastewater	DEM - WW
WF-455	9/20/23	Pacific Pipe	(1) 18" gripper T-handle plug to be used in the Lahaina town sewer system	999.52	-	Theo Leong/Wastewater	DEM - WW
WF-456	9/20/23	Pacific Pipe	(1) 12' T-handle aluminum gripper plug and (4) 8" Cherne inside gripper mechanical plugs	790.64	-	Theo Leong/Wastewater	DEM - WW
WF-457	9/20/23	Core & Main/Pacific Pipe	(1) 18" gripper T-handle plug to be used in the Lahaina town sewer system	999.52	-	Theo Leong/Wastewater	DEM - WW
WF-458	9/20/23	Core & Main/Pacific Pipe	(2) 12" T-Handle Gripper Plugs, (12) 6" and (12) 4" Cherne Inside Gripper Mechanical Plugs	1,653.66	-	Theo Leong/Wastewater	DEM - WW
WF-459	9/20/23	Windward Aviation	Air 1 Services for Wildfire	47,932.50	-	Cindy Kagoshima/Fire	FIRE
WF-460	9/20/23	Windward Aviation	Air 2-4 Services for Wildfire	136,500.00	-	Cindy Kagoshima/Fire	FIRE

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-461	9/20/23	Burton's Fire	E3 MFD247 M62BU LED	912.12	-	Joyce Nakagawa/FIRE	FIRE
WF-462	9/20/23	Dell	(20) Multiport Adapter, (50) Surge Protector Power Strip,(30) 7- Outlet Cord	-	4,655.39	Mimi Esperanza/ITSD	ITSD
WF-463	9/21/23	Tropic Water, LLC	Aug 14-23 Water for Relief Delivery to residential homes in Lahainaluna/Wahikuli	3,524.98	-	ummer Enfield-Carlos/DPW	DPW
WF-464	9/21/23	Safety Systems and Signs	9/19/2023 Respirators	161.21	-	Jeffrey Kafka, WWRF	DEM - WW
WF-465	9/21/23	ISI Hawaii	Valves and Fittings - Lahaina Aeration Basin	348.96	-	Reginald Balido/D	DEM - WW
WF-466	9/21/23	ISI Hawaii	PVC Pipe - Lahaina Aeration Basin	429.65	-	Reginald Balido/D	DEM - WW
WF-467	9/21/23	D&M Hydraulics	Hoses and Fittings - Lahaina Aeration Basin	816.73	-	Reginald Balido/D	DEM - WW
WF-468	9/21/23	Airgas	Cutoff Wheel, Welding Supplies - Lahaina Aeration Basin	171.66	-	Reginald Balido/D	DEM - WW
WF-469	9/21/23	Safety Systems and Signs	Cable Protector - Lahaina Aeration Basin	750.53	-	Reginald Balido/D	DEM - WW
WF-470	9/21/23	Safety Systems and Signs	Cable Protector - Lahaina Aeration Basin	750.53	-	Reginald Balido/D	DEM - WW
WF-471	9/21/23	Young Brothers	Flat Rack Storage Fee - Emergency Generator Shipping	857.78	-	Reginald Balido/D	DEM - WW
WF-472	9/22/23	Linn Nishikawa	Website & Social Media Services, Mauistrong.info (August and September)	44,000.00	-	Luana Mahi/OED	OED
WF-473	9/22/23	King Power Systems	Generator Service and refuling due to Lahaina Fire (8/12 and 8/13)	1,096.45	-	Ken Bissen/Water	DWS
WF-474	9/22/23	Pacific Underwear Construction	Lahaina Manhole Plugging	33,614.74	-	Cassie Martin/DEM	DEM - WW
WF-475	9/22/23	Statewide Safety Systems	Respirators and Fit test	564.23	-	Reginald Balido/D	DEM - WW
WF-476	9/22/23	Lets Entertain Maui	200 Chairs for Re-entry community meeting at the Lahaina Civic Center	1,577.09	-	Lisa Almeida/PARKS	PARKS
WF-477	9/25/23	Hawaii Express Moving & Storage	Portable Toilet and handwash station	583.33	-	Gary Shay/EPS	DEM - WW
WF-478	9/25/23	Enterprise	RAC OGG;09/25-09/29;HPD; NEIL PANG	615.00	-	Gerilyn Sakamoto/MPD	MPD
WF-480	9/25/23	Haley & Aldrich	Design Services for Emergency Lahaina Town Environmental Protection (Q-PW-24-06)	307,190.00	3,710.00	Kristi Ono/PW	DPW
WF-481	9/25/23	Eurofins	Water Testing required by DOH/EPA - VOC/SVOC Tests for Kula and Lahaina	114,600.00	-	Ken Bissen/Water	DWS
WF-482	9/26/23	ISI Hawaii	Four (4) mechanical plugs for sewer lines in Lahaina restricted zones	71.48	-	Reginald Balido/D	DEM - WW
WF-483	9/26/23	HACH	HQ4100 Portable Multimeter with rugged connectivity electrode	2,730.15	-	Kelcie Takehara/WWRD	DEM - WW
WF-484	9/26/23	Maui Oil Co., Inc.	Diesel Delivery to Lahaina - August 2023	3,642.34	-	ummer Enfield-Carlos/DPW	DPW

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-485	9/26/23	Marmac	Small Tools replacement for CM2712 Truck destroyed by Fire	465.77	-	Ken Bissen/Water	DWS
WF-486	9/26/23	Lowe's	Small Tools replacement for CM2712 Truck destroyed by Fire	225.52	-	Ken Bissen/Water	DWS
WF-487	9/27/23	Service Rentals	Portable Toilets - Forensic Facility Wili Pa Loop	193.33	-	Crysta-Lyn Dumlao/MPD	MPD
WF-488	9/27/23	Statewide Safety Systems	Fit testing & (9) respirators	774.29	-	Aaron Andrade/DEM	DEM - WW
WF-489	9/27/23	Diversified Crane	Forklift Service 8/23/23 for Lahaina - offload generators from young brothers	1,562.51	-	Aaron Andrade/DEM	DEM - WW
WF-490	9/27/23	Torrey Hufana	ASL Interpreting - Lahaina Hyatt Family Assistance Center	453.12	-	Lisa Tomita/MPD	MPD
WF-491	9/28/23	Ace Marmac	Marking Paint - Lahaina	34.25	-	Jermeia Sound/DEM	DEM - WW
WF-492	9/28/23	Jim Falk Motors of Maui	Cover - HC3Z*17D743*AA, HC3Z*17D742*AA	129.11	-	Joyce Nakagawa/FIRE	FIRE
WF-493	9/28/23	Maui Arts & Cultural Center	Community Informational Meeting RE: Wildfires	4,820.00	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-494	9/28/23	Brandcrafters	Office of the Mayor Return to Lahaina Pamphlet	3,190.04	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-495	9/28/23	The UPS Store	Shipping for JIC Leadership	25.01	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-496	9/28/23	United States Postal Service	Shipping for JIC Leadership	17.10	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-497	9/28/23	Office Depot	Office Supplies for JIC Leadership	60.59	-	Pili Nahooikaika/Mayors	MAYORS OFFICE
WF-498	9/28/23	Standard Motors - Napa Auto Parts	Powerated Belt	31.27	-	Joyce Nakagawa/FIRE	FIRE
WF-499	9/28/23	Quality Performance Repairs	Tire Swap Service Call - Paia Inv. 37212 MFD 270	156.25	-	Joyce Nakagawa/FIRE	FIRE
WF-502	8/15/2023	Target	FAC - Food storage containers for meals for staff	26.03	-	Gaye Gabuat	MEMA
WF-503	8/15/2023	Costcos	EOC - Snacks for activation	126.44	-	Gaye Gabuat	MEMA
WF-504	8/15/2023	Marmac Ace Hardware	EOC - Delivery Supplies - padlocks, scissors, box knives	116.51	-	Gaye Gabuat	MEMA
WF-505	8/16/2023	Costcos	32 - Wire racks	7,666.33	-	Gaye Gabuat	MPD
WF-506	8/11/2023	Central Maui Propane	24 Gallon Tank Fill and Deposit	2,112.00	-	Gaye Gabuat	DPW
WF-508	8/17/2023	Lowe's	18.2 Cu Refrigerator	707.29	-	Gaye Gabuat	MEMA
WF-509		Office Depot	Office Supplies - Clipboards, Post its, Flags, Notes, Tape with dispenser, Dry erase markers, Signs	639.55	-	Gaye Gabuat	MAYORS OFFICE
WF-512	8/29/23	Akamai Pumping	Porti-Toilet, Handwash Stations, Delivery - Westside & War Mem	12,291.60	-	MEMA	MEMA
WF-513	8/28/2023	Costco Warehouse	Paper plates and disinfecting wipes	65.90	-	Gaye Gabuat	MEMA
WF-514	8/28/2023	Grainger	Portable light towers and batteries	-	2,322.86		MPD
WF-515	8/23/2023	Costco	Breakfast and snacks for EOC partners	181.76	-	Gaye Gabuat	MEMA
WF-516	8/17/2023	Costco	Lunch EOC Partners	659.84	-	Gaye Gabuat	MEMA

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-517	8/17/2023	Safeway	Drinks for EOC Partners	127.04	-	Gaye Gabuat	MEMA
WF-518	8/18/2023	Safeway	Breakfast for EOC Partners	80.25	-	Gaye Gabuat	MEMA
WF-519	8/20/2023	Office Depot	Office Supplies - sharpies, pens, tape, ink, roller adhexive, clips, etc	580.56	-	Gaye Gabuat	MEMA
WF-520	8/15/2023	Target	7-Netgear Wifi Routers	1,020.76	-	Gaye Gabuat	ITSD
WF-521	8/23/2023	The Home Depot	Lumber, hinges and screws	324.24	-	Gaye Gabuat	MAYORS OFFICE
WF-522	8/18/2023	White Cap	DLSC Lahaina - 28' Fiberglass Ladder	1,175.81	-	Gaye Gabuat	MEMA
WF-523	8/18/2023	White Cap	DLSC Lahaina - 24' and 28' Fiberglass Ladder	1,197.05	-	Gaye Gabuat	MEMA
WF-524	8/28/2023	Safeway	EOC Supplies - Water	43.61	-	Gaye Gabuat	MEMA
WF-525	9/1/2023	Safety System & Signs HAawaii	Traffic Cones	-	5,779.14		MPD
WF-527	8/30/2023	Examinetics	Medical Clearance Online Evaluation Per OSHA 1910.134	6,220.00	-		CORP COUNSEL _ RISK
WF-528	9/2/2023	Pila Pa'a Hawaii	Dumpster Service - Napili and Lahaina	2,187.31	-		FIRE
WF-529	8/20/2023	Marmac Ace Hardware	50 - 5 Gallon Buckets	467.10	-	Gaye Gabuat	MPD
WF-531	8/25/2023	Safeway	Cases of bottled water	43.61	-	Gaye Gabuat	MEMA
WF-534	8/18/2023	Kwai-Sin's Noodle Shop	Lunch EOC Partners	1,541.25	-	Gaye Gabuat	MEMA
WF-535	8/19/2023	Lowes	Folding tables and - 6 folding tables, 70 folding chairs, 3 4.4c refrigerators trask bldg	1,206.29	-	Gaye Gabuat	MEMA
WF-536	8/21/2023	Costco Wholesale	Baby wipes	1,270.25	-	Gaye Gabuat	FIRE
WF-537	9/4/2023	GovConnection	1500VA/900 watts UPS with shipping & handling	-	1,510.17	1510.17	MPD
WF-538	9/6/2023	Global Technology	(6) Gang Charger and (80) Batteries	10,413.62	-		MPD
WF-540	9/5/2023	Venus communications (Jessica Biglieri)	Anker Solix F1200 Powerhouse 757 Portable Power Station and Shipping	-	1,394.31		MPD
WF-541	8/12/2023	Foodland	EOC - Drinks for Partners	87.64	-	Gaye Gabuat	MEMA
WF-542	8/9/2023	Safeway	Lahaina Shelter - Breakfast meals	936.80	-	Gaye Gabuat	MAYORS OFFICE
WF-543	8/9/2023	Safeway	Lahaina Shelter - Breakfast meals	2,106.18	-	Gaye Gabuat	MAYORS OFFICE
WF-544	8/8/2023	Foodland	Lahaina Shelter - Breakfast meals	1,270.30	-	Gaye Gabuat	MAYORS OFFICE
WF-545	8/8/2023	Krispy Kreme	EOC - Breakfast for partners	49.90	-	Gaye Gabuat	MEMA
WF-546	8/8/2023	Minit Stop	EOC - Drinks for Partners	24.98	-	Gaye Gabuat	MEMA
WF-547	8/8/2023	Bale Sandwiches & Bakery	EOC - Dinner for partners	437.61	-	Gaye Gabuat	MEMA
WF-548	8/8/2023	Foodland	EOC - Breakfast for partners	37.01	-	Gaye Gabuat	MEMA
WF-549	8/13/2023	Marmac Ace Hardware	Lahaina Shelter - Emergency Supplies (Mayor's Office Request) Batteries/Flashlights/Coolers	3,665.36	-	Gaye Gabuat	MAYORS OFFICE
WF-550	8/18/2023	ODP Business	EOC Human Services Section - Pads and pens	46.28	-	Gaye Gabuat	PARKS

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WF-551	8/9/2023	Bale Sandwiches & Bakery	EOC - Dinner for partners	26.60	-	Gaye Gabuat	MEMA
WF-552	8/10/2023	808 On Main	EOC - Dinner for partners	269.27	-	Gaye Gabuat	MEMA
WF-553	8/10/2023	Wailuku Market	EOC - Drinks for Partners	27.06	-	Gaye Gabuat	MEMA
WF-554	8/22/2023	Target	EOC Bottled Water	43.61	-	Gaye Gabuat	MEMA
WF-555	8/21/2023	COSTCO	EOC LUNCH/NAPKINS/CUTLERY	407.65	-	Gaye Gabuat	MEMA
WF-556	8/18/2023	ODP Business	WHITE BOARDS-MEMA	905.92	-	Gaye Gabuat	MEMA
WF-557	8/24/2023	TARGET	LG SOUNDBAR	124.99	-	Gaye Gabuat	MEMA
WF-558	8/24/2023	TARGET	EOC BOTTLED WATER	46.97	-	Gaye Gabuat	MEMA
WF-559	8/25/2023	JOLLIBEE MAUI	EMERGENCY MEALS	374.69	-	Gaye Gabuat	MEMA
WF-560	8/23/2023	OFFICE DEPOT/ODP	TONER cartridges	858.56	-	Gaye Gabuat	MEMA
WF-561	8/25/2023	OFFICE DEPOT	MISC. OFFICE SUPPLIES - Paper clips, toner, lanyards, highlighters, filing cabinet	983.11	-	Gaye Gabuat	MEMA
WF-562	8/10/2023	RESTAURANT MATSU	EOC DINNERS - Restaurant Matsu	572.92	-	Gaye Gabuat	MEMA
WF-563	8/12/2023	TAKAMIYA MARKET	EOC MEALS	130.84	-	Gaye Gabuat	MEMA
WF-564	8/13/2023	FOODLAND	EOC MEALS	100.75	-	Gaye Gabuat	MEMA
WF-565	8/12/2023	TJ'S WAREHOUSE	EOC MEALS	1,173.38	-	Gaye Gabuat	MEMA
WF-566	8/11/2023	TIN ROOF	EOC MEALS	1,299.48	-	Gaye Gabuat	MEMA
WF-567	8/12/2023	FOUR SISTERS CATERING	EOC MEALS	2,647.78	-	Gaye Gabuat	MEMA
WF-568	8/10/2023	JACK IN THE BOX	EOC MEALS	157.08	-	Gaye Gabuat	MEMA
WF-569	8/10/2023	WAILUKU MARKET	EOC MEALS	93.64	-	Gaye Gabuat	MEMA
WF-570	8/11/2023	TAKAMIYA MARKET	EOC MEALS	201.80	-	Gaye Gabuat	MEMA
WF-571	8/12/2023	TAKAMIYA MARKET	EOC MEALS	129.35	-	Gaye Gabuat	MEMA
WF-572	8/12/2023	TAKAMIYA MARKET	EOC MEALS	25.86	-	Gaye Gabuat	MEMA
WF-573	8/13/2023	SAFEWAY	HYDRATION DRINKS/PASTRIES	222.15	-	Gaye Gabuat	MEMA
WF-574	8/10/2023	TIFFANY'S BAR AND GRILL	EOC DINNERS FOR PARTNERS	1,126.50	-	Gaye Gabuat	MEMA
WF-575	8/14/2023	RESTAURANT MATSU	EOC MEALS	729.17	-	Gaye Gabuat	MEMA
WF-576	8/14/2023	KALEI'S LUNCH BOX	EOC MEALS	802.03	-	Gaye Gabuat	MEMA
WF-577	8/15/2023	TAKAMIYA MARKET	EOC MEALS	242.17	-	Gaye Gabuat	MEMA
WF-578	8/15/2023	JERSEY MIKES SUBS	EOC MEALS	532.93	-	Gaye Gabuat	MEMA
WF-579	8/16/2023	TAKAMIYA MARKET	EOC MEALS	167.86	-	Gaye Gabuat	MEMA
WF-580	8/16/2023	WALMART	EOC MEALS	80.03	-	Gaye Gabuat	MEMA
WF-581	8/16/2023	KALEI'S LUNCH BOX	EOC MEALS	641.63	-	Gaye Gabuat	MEMA
WF-582	8/16/2023	COSTCO	83 - SALINE SOLUTIONS	1,901.22	-	Gaye Gabuat	MEMA

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WF-583	8/18/2023	OFFICE DEPOT	MISC. OFFICE SUPPLIES - staplers, clips, dry erase markers, pens, pencils, etc.	953.15	-	Gaye Gabuat	MEMA
WF-584	8/15/2023	Target	Disinfecting Wipes	56.72	-	Gaye Gabuat	MEMA
WF-585	8/15/2023	Target	Disinfecting Wipes	15.00	-	Gaye Gabuat	MEMA
WF-586	8/16/2023	Safety System & Signs HAawaii	Vests for volunteers	251.56	-	Gaye Gabuat	MAYORS OFFICE
WF-587	8/16/2023	Costco Warehouse	48 - Saline nasal spray	1,099.50	-	Gaye Gabuat	FIRE
WF-588	8/16/2023	Officemax	Whiteboards	275.04	-	Gaye Gabuat	MPD
WF-589	8/9/23	Dani's Catering	Lunch EOC Partners/Inv. #10159	725.00	-	Gaye Gabuat	MEMA
WF-590	9/19/2023	The Home Depot	Human Services Branch - Re-Entry for Boy Scouts for PPE Kits	213.58	-	Gaye Gabuat	MEMA
WF-592	9/20/2023	Costco	EOC Partners - Snacks, drinks and utensils	215.06	-	Gaye Gabuat	MEMA
WF-593	9/20/2023	Maui Disposal	FEMA - Dumpster Services	1,062.49	-	Gaye Gabuat	MEMA
WF-595	9/21/2023	Maui Adventure Tours	Search & Rescue Transportation - Rental UTV group package of 10 machines	12,499.88	-	Gaye Gabuat	MEMA
WF-596	9/23/2023	King Powers	6 Generators in various areas per month	72,072.46	-	Gaye Gabuat	
WF-597	9/23/2023	The Salvation Army	Meals for EOC Partners - Breakfast, Lunch and Dinner	11,190.00	-	Gaye Gabuat	MEMA
WF-598	9/23/2023	Xerox Corporation	MEMA - Billable Prints for Xerox C8035H2	278.78	-	Gaye Gabuat	MEMA
WF-600	09/03/823	Costco Wholesale	EOC Partners - Snacks and drinks	956.57	-	Gaye Gabuat	MEMA
WF-602	9/3/2023	ODP Business	Cal Fire Supplies - Toner for printer	102.27	-	Gaye Gabuat	MEMA
WF-605	8/31/2023	Costco Wholesale	EOC Partners - Snacks, plates and utensils	182.47	-	Gaye Gabuat	MEMA
WF-606	8/29/2023	ODP Business	EOC Supplies -Sharpies and label Tape	62.36	-	Gaye Gabuat	MEMA
WF-607	8/28/2023	ODP Business	EOC Supplies - Painter's tape for maps	41.56	-	Gaye Gabuat	MEMA
WF-608	9/7/2023	ODP Business	HP 67XL Black toner	48.61	-	Gaye Gabuat	MEMA
WF-609	9/16/2023	ODP Business	Various office supplies	331.38	-	Gaye Gabuat	MEMA
WF-610	9/21/2023	Marmac Ace Hardware	Lahaina Re-Entry Supplies	3,441.57	-	Gaye Gabuat	MEMA
WF-611	9/21/2023	Marmac Ace Hardware	EOC Supplies - Drinks for Partners	294.69	-	Gaye Gabuat	MEMA
WF-612	9/22/2023	Safety Systems	Lahaina Re-Entry Supplies	86.45	-	Gaye Gabuat	MEMA
WF-613	9/22/2023	Maui Chemical & Paper Products	Lahaina Re-Entry Supplies Disposable Cups	121.46	-	Gaye Gabuat	MEMA
WF-614	9/15/2023	King Power Systems	Lahaina Re-Entry Supplies - Light tower weekly rental	830.72	-	Gaye Gabuat	MEMA
WF-615	9/18/2023	Safeway	EOC Partners - Drinks	35.85	-	Gaye Gabuat	MEMA
WF-616	9/27/2023	White Cap	Lahaina Re-Entry - Orange flagging tape	209.79	-	Gaye Gabuat	MEMA
WF-617	9/28/2023	Maui Custom T Shirts	Lahaina RE-Entry - Banner	93.75	-	Gaye Gabuat	MEMA

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WF-618	9/29/2023	The Home Depot	Lahaina Re-Entry - Cinder blocks to hold pop up tents	109.17	-	Gaye Gabuat	MEMA
WF-621	9/28/2023	Marmac Ace Hardware	Lahaina Re-Entry - Pop up tents	624.94	-	Gaye Gabuat	MEMA
WF-623	9/29/2023	Marmac Ace Hardware	Lahaina Re-Entry - Tents, coolers, rubber mallet, stakes, caution tape and chairs	2,590.86	-	Gaye Gabuat	MEMA
WF-626	9/26/2023	The Home Depot	Lahaina Re-Entry - Industrial shears	67.85	-	Gaye Gabuat	MEMA
WF-627	9/21/2023	The Home Depot	Lahaina Re-Entry - Portable work light and extension cords	143.75	-	Gaye Gabuat	MEMA
WF-628	9/23/2023	The Home Depot	Lahaina Re-Entry - Milwaukee Ryobi 40v lithium-ion battery and markers	233.30	-	Gaye Gabuat	MEMA
WF-629	9/22/2023	The Home Depot	Lahaina Re-Entry - Milwaukee Ryobi fan blower	207.29	-	Gaye Gabuat	MEMA
WF-631	10/10/2023	Williams Scotsman	Lahaina Mala Wharf Operations	12,915.54	-	Gaye Gabuat	MEMA
WF-632	9/25/2023	The Home Depot	Lahaina Re-Entry - (13) Orange flagging tape	(121.47)	-	Gaye Gabuat	MEMA
WF-633	9/27/2023	The Home Depot	Lahaina RE-Entry - Various supplies	462.27	-	Gaye Gabuat	MEMA
WF-634	9/22/2023	The Home Depot	Lahaina Re-Entry - Milwaukee Ryobi 40V Drill - Purchased online but vendor didn't have it in stock	(176.04)	-	Gaye Gabuat	MEMA
WF-635	9/23/2023	ODP Business	Lahaina RE-Entry - Various supplies	312.76	-	Gaye Gabuat	MEMA
WF-636	9/22/2023	The Home Depot	Lahaina Re-Entry - Milwaukee Ryobi 40V Fan Blower	176.04	-	Gaye Gabuat	MEMA
WF-637	9/21/2023	The Home Depot	Lahaina Re-Entry - (16) 5 Gallon Jug Cooler	416.33	-	Gaye Gabuat	MEMA
WF-639	9/27/2023	The Home Depot	EOC Supplies - Scissors	16.64	-	Gaye Gabuat	MEMA
WF-640	9/27/2023	ODP Business	Lahaina MPD - Toner for printer	323.24	-	Gaye Gabuat	MEMA
WF-641	9/27/2023	ODP Business	Lahaina MPD - Toner for printer	177.44	-	Gaye Gabuat	MEMA
WF-642	9/20/2023	Maui Custom T Shirts	Maui Recovers - Banner	93.75	-	Gaye Gabuat	MEMA
WF-643	9/27/2023	ODP Business	Lahaina MPD - Toner for printer	113.79	-	Gaye Gabuat	MEMA
WF-644	9/28/2023	The Home Depot	Lahaina Re-Entry - Cinder blocks to hold pop up tents	54.58	-	Gaye Gabuat	MEMA
WF-645	9/27/2023	ODP Business	Lahaina MPD - Toner for printer	115.43	-	Gaye Gabuat	MEMA
WF-646	9/27/2023	ODP Business	Lahaina MPD - Toner for printer	230.86	-	Gaye Gabuat	MEMA
WF-647	9/23/2023	ODP Business	Lahaina Re-Entry - Office Supplies	750.03	-	Gaye Gabuat	MEMA
WF-648	10/11/2023	Tante's Island Cuisine	EOC Partners and Lahaina ICP Meals	17,577.63	-	Gaye Gabuat	MEMA
WF-649	10/12/2023	Island Grocery Depot (Valley Isle Produce)	5 boxes of 1000 12oz cups	862.65	-	Gaye Gabuat	MEMA
WF-651	10/12/2023	White Cap	Lahaina ICP - (3) Gas cans	152.62	-	Gaye Gabuat	MEMA

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WF-652	10/13/2023	The Salvation Army	EOC Partners - Breakfast and Lunch	4,620.00	-	Gaye Gabuat	MEMA
WF-653	10/18/23	Made in Hawaii	Printed Lanyards	937.50	-	Amber Bartoces	MERMM
WF-655	10/18/23	Central Maui Propane	RECOVERY TANK FEE	2,400.00	-	ERIN WADE	MGMT
WF-660	1/20/24	Examinetics	RespCLR - Online Questionnaire - Test Dates 10/01/23 to 10/31/23 and 12/01/23 to 12/31/23	20.00	-	Marcie Hoag	CORP COUNSEL _ RISK
WF-1001	9/29/23	CWR Hawaii	Replacement Tools for CM2712	279.41	-	Ken Bissen/Water	DWS
WF-1002	9/29/23	Pacific Pipe	Small Tool Replacement for CM1999	570.70	-	Ken Bissen/Water	DWS
WF-1003	9/29/23	Marmac	Lader and Keys for Forensic Facility	87.46	-	Anthony Earles/MPD	MPD
WF-1004	9/29/23	Office Max	Numbered Log Book for Morgue	60.84	-	Anthony Earles/MPD	MPD
WF-1005	9/29/23	Marmac	Lumber for Anthropologists	44.93	-	Anthony Earles/MPD	MPD
WF-1006	9/29/23	Walgreens	Photos of DMORT/MPD team for Mahalo Letters	10.36	-	Anthony Earles/MPD	MPD
WF-1007	9/29/23	Sinch Message Media	Message media for affected Lahaina residents to know where/when to meet with President Biden	49.96	-	Luana Mahi/OED	MAYORS OFFICE - OED
WF-1008	9/29/23	Napa	M13 MFD223 Supplies - Rivets, anti freeze	133.31	-	Joyce Nakagawa/FIRE	FIRE
WF-1009	9/29/23	Statewide Safety Systems	Respirators for protection Lahaina (wastewater)	423.80	-	Theo Leong/Wastewater	DEM - WW
WF-1011	10/2/23	Quality Performance Repairs	L#3, R#3 IN & OUT Dismount/Mount Install 12R24.5; Service Call - Wailea - MFD213	263.54	-	Joyce Nakagawa/FIRE	FIRE
WF-1012	10/2/23	Amazaon	Detective Equipment for burn zone - lon gsleeve shrits and ipad case	137.96	-	Tess Herman/EPS	DEM - EPS
WF-1013	10/2/23	3M	Wild Fire Respirator Cartridges	236.47	-	Tess Herman/EPS	DEM - EPS
WF-1014	10/2/23	Apple Store	Wild Fire Vehicle iPad	706.24	-	Tess Herman/EPS	DEM - EPS
WF-1015	10/11/23	FQ Labs	Water Testing Samples of metals and nitrates including fees	16,027.13	-	Ken Bissen/Water	DWS
WF-1017	10/12/23	Alpha Inc	Replacement of drainline and drain inlets and incidental work along Keawe Street	557,271.50	-	Ervin Pigao/PW ENGR	DPW
WF-1018	10/12/23	Brown and Caldwell	Rapid Field Assessments of the drainage system to check for structural or operational impacts	137,808.02	644,908.78	Kristi Ono/PW	DPW
WF-1019	10/12/23	SSFM International	Emergency Post-Wildfire Roadway Damage Assessment	-	415,636.00	Kurt Watanabe/PW	DPW
WF-1020	10/13/23	Eurofins	Water sampling for Hawaii regulated compounds, Mercury and Nitrate for the affected areas for Kula/Lahaina	13,600.00	-	Ken Bissen/Water	DWS
WF-1021	10/13/23	FQ Labs	Water Testing Samples of metals and nitrates including fees	24,009.26	-	Ken Bissen/Water	DWS

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
WF-1023	10/18/23	Green Sands Construction Restoration	Deep Cleaning of Lahaina Fire and Police Station, and Lahaina Civic Center (toxic ash)	108,362.20	-	Marcie Hoag/RISK	CORP COUNSEL _ RISK
WF-1024	10/18/23	Security Resources	Security Card reader for conference room to call center conversion	12,027.61	-	Didi / Fin Admin	FINANCE
WF-1025	10/24/23	Bowers + Kubota	Emergency Keawe Street Drainline Replacement Construction Management Services	-	165,000.00	Ervin Pigao/PW ENGR	DPW
WF-1026	10/26/23	Elcco	Generator and installation for Lahaina DMVL and Tropic Water for Infrastructure branch	19,396.90	-	ummer Enfield-Carlos/DPW	DPW
WF-1027	10/27/23	Maui Rents	Tent Rental for Morgue for Deceased Lahaina Victims (August 14)	10,932.85	-	Jenny Nakama/MPD	MPD
WF-1028	10/31/23	Carollo Engineers	Eng. Services - FEMA Damage Assessment documentation, reporting and rehab/reconstruction assistance	-	1,909,756.00	Tom Ochwat/Water	DWS
WF-1029	10/31/23	Stantec Inc	Eng. Services - FEMA support/documentation/reporting/funding and recovery assistance	-	1,371,339.00	Tom Ochwat/Water	DWS
WF-1030	10/31/23	Irrigations Systems, Inc.	Fabricate water apparatus for water quality testing for lab personnel in the Lahaina burnt areas	7,214.75	-	Ken Bissen/Water	DWS
WF-1031	11/2/23	Roberts Tours & Transportation	Emergency transportation services due to wildfires	383,595.67	-	Marc Takamori/Transport	TRANSPORTATION
WF-1032	11/2/23	Roberts Tours & Transportation	Emergency transportation services due to wildfires	44,697.70	-	Marc Takamori/Transport	TRANSPORTATION
WF-1033	11/14/23	Rojac	Grading of existing access road for 8k gallon tanker water delivery	27,770.28	-	Gaye Gabuat/MEMA	MEMA
WF-1034	11/16/23	Jacobs Engineering	Phase 1 Damage Assessment Report for compliance with requirements for relief, reconstruction and resilience projects	203,806.80	196,193.20	Juan Rivera/WW	DEM - WW
WF-1035	12/5/23	Hawaiian Dredging	Emergency Lahaina Stormwater BMP Project	-	1,988,000.00	Ervin Pigao/PW ENGR	DPW
WF-1036	12/20/23	King Power Systems	Fueling and Maintenance of Generators (9/23-10/2 and 10/3)	4,969.34	-	Gaye Gabuat/MEMA	MEMA
WF-1037	12/21/23	Linn Nishikawa	Community Outreach Strategy Meetings with Project Team/Website and Social Media updates for October	30,000.00	-	Luana Mahi/OED	MAYORS OFFICE - OED
WF-1038	12/22/23	Roberts Tours & Transportation	Wildfire Transportation Response	233,157.27	-	Marc Takamori/Transport	TRANSPORTATION
WF-1039	12/22/23	Grey Tech LLC	Transport of human remains (wildfire) to Morgue	135,224.03	-	John Pelletier/MPD	MPD

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WF-1040	1/4/24	Pacific Portables	Emergency Portable Toilets and Servicing from 11/1/23 - 11/30/23	11,749.92	-	Gaye Gabuat/MEMA	MEMA
PAYROLL - OT	8/8/2023 - current	COM Departments	OT Various County Departments - Estimate	3,109,476.00	-	N/A	FINANCE
NONE	8/22/2023	BANK OF AMERICA BOOK STORES	P100 Air Mask	374.76	-	N/A	MAYORS OFFICE
NONE	8/25/2023	BANK OF AMERICA BUSINESS SERVI	Banner - COM distribution Site	208.32	-	N/A	MAYORS OFFICE
NONE	8/22/2023	BANK OF AMERICA DISCOUNT STORE	Hawaii National Guard - Fan, tables, chairs, trash bins, an	114.53	-	N/A	MEMA
NONE	8/21/2023	BANK OF AMERICA HOME SUPPLY WA	EOC Supplies - Forks, spoons and chopsticks	2,840.08	-	N/A	MEMA
NONE	10/20/2023	BANK OF AMERICA ELECTRONIC SAL	Meter Breaker Cover, Fish Tape, Cable Ratchet	454.64	-	N/A	DEM - WWRD
NONE	10/2/2023	BANK OF AMERICA COMBINATION CA	Lahaina MPD - Toner for Printer	177.44	-	N/A	MEMA
NONE	10/4/2023	BANK OF AMERICA MISCELLANEOUS	Filters and HallMask for Jaren N.	96.22	-	N/A	DEM - WWRD
NONE	9/26/2023	BANK OF AMERICA BOOK STORES	Lahaina ICP - Whiteboards	745.26	-	N/A	MEMA
NONE	9/11/2023	BANK OF AMERICA DURABLE GOODS,	Emergency Generator Refuel - Sheraton	535.00	-	N/A	DEM- WWRD
NONE	9/12/2023	BANK OF AMERICA DURABLE GOODS,	Emergency Generator Refuel - Napili 4	529.16	-	N/A	DEM- WWRD
NONE	9/1/2023	BANK OF AMERICA COMBINATION CA	Paper and flash drives	567.35	-	N/A	MEMA
NONE	9/25/2023	BANK OF AMERICA MISCELLANEOUS	PPE to enter burn area - Lahaina	548.76	-	N/A	DEM - WWRD
NONE	9/27/2023	BANK OF AMERICA MISCELLANEOUS	PPE to enter burn area - Lahaina	746.96	-	N/A	DEM - WWRD
NONE	9/29/2023	BANK OF AMERICA MISCELLANEOUS	PPE to enter burn area - Lahaina	300.58	-	N/A	DEM - WWRD
NONE	9/28/2023	BANK OF AMERICA EQUIP RENTALS	Replacement chain for chainsaw	95.55	-	N/A	DEM - WWRD

Incident Emerg. PO Number	Date Issued by Purchasing or MEMA	Vendor	Description	Amount Paid	Encumbrance Remaining	Requesting Employee	Department
NONE	10/1/2023	XEROX CORPORATI DP SEP23 C8035	September Copies	599.85	-	N/A	MEMA
NONE	11/1/2023	XEROX CORPORATI DP OCT23 C8035	October Copiers	209.90	-	N/A	MEMA
NONE	11/15/2023	WI	C8047 for Lahaina Wildfire Final disposition Project Eng	108,691.01	-	N/A	DEM - SWD
NONE	8/14/2023	SERVICE RENTALS TOILET RENTAL	Port-a-Potty Rental for Forensic Facility	166.67	-	N/A	MPD
NONE	8/14/2023	SERVICE RENTALS DAMAGE WAIVER	Port-a-Potty Rental for Forensic Facility	23.33	-	N/A	MPD
NONE	8/14/2023	SERVICE RENTALS ENV FEES	Port-a-Potty Rental for Forensic Facility	3.33	-	N/A	MPD
NONE	8/16/2023	SIRCHIE FINGER SIRCHSIL 75ML W	Sirchie Finger Print Lab - Evidence Kit	699.00	-	N/A	MPD
NONE	8/16/2023	SIRCHIE FINGER SHIPPING AND HA	Sirchie Finger Print Lab - Evidence Kit	146.15	-	N/A	MPD
NONE	9/29/2023	VALLEY ISLE PUM HOURLY PUMPER	Valley Isle Pumping	5,223.92	-	N/A	DEM - WWRD
NONE	9/29/2023	VALLEY ISLE PUM HOURLY PUMPER	Valley Isle Pumping	8,911.40	-	N/A	DEM - WWRD
NONE	9/29/2023	VALLEY ISLE PUM HOURLY PUMPER	Valley Isle Pumping	4,762.99	-	N/A	DEM - WWRD

10,155,701.33	7,528,562.13	17,684,263.46
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No payments/encumbrances as of 2.26.24
752,567.96
Total estimated expenditures
18,436,831.42

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Thursday, April 11, 2024 2:01 PM
To: BFED Committee
Cc: Lesley Milner
Subject: Re: (BFED-1)(OM-2)
Attachments: (BFED-1)(OM-2).pdf

Hello,

Please see updated attachment from Office of the Mayor.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us

>>> Janina Agapay 04/11/2024, 08:53 AM >>>

Hello,

Please see attached correspondence from Office of the Mayor.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us