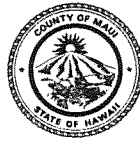


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 4, 2019

Mr. Sananda K. Baz, Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (MD-6) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions:

1. Relating to page 10-3 of the Budget Details (position number MD-0034 Executive Assistant I), provide the justification for increasing the position an additional \$49,442 to full year funding. What is the proposed salary for this position in FY 2020? (MM)
2. Relating to page 10-11 of the Budget Details (position number MD-XXXX Information Systems Analyst IV), provide the justification for increasing the position an additional \$16,416 to full year funding. Is this position currently vacant? If so, why was this position not filled? (MM)
3. Relating to page 362 of the Program Budget, explain the 83.8 percent increase in premium pay from FY 2019 to FY 2020. (KK)
4. Relating to pages 10-19 and 10-20 of the Budget Details, how was funding for the Maui Redevelopment Program spent in FY 2019? (KK)
5. Relating to page 10-16 of the Budget Details (index code 904015C, IT Services), provide the justification for the following software

Mr Sananda K. Baz
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programs and computer equipment: Lifecycle replacement software licenses, \$165,000; Fire Module for CAD Dispatch software, \$80,000; and Mobile display terminals (22 units) for Maui Fire Department apparatus, \$88,000. (KK)

May I further request that you transmit your response **no later than April 11, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190402amd01:ske

cc: Mayor Michael P. Victorino
Budget Director