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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

October 5, 2017

Mr. Mark Walker, Interim Director Department of Finance County of Maui Wailuku, Hawaii 96793

Dear Mr. Walker:

SUBJECT: MAKENA LIFEGUARD SERVICES (BF-83)

At its meeting of October 3, 2017, the Budget and Finance Committee discussed the matter relating to lifeguard services at Makena Beach Park for Fiscal Year 2018, including the Memorandum of Agreement between the County of Maui and the State of Hawaii Department of Land and Natural Resources.

May I request you provide information for the following:

- 1. The actual amount received from the State of Hawaii Makena Lifeguard Services grant for Fiscal Year 2015, 2016, and 2017. Indicate the date of receipt of the funds. Does the county submit a request for payment from the State?
- 2. The actual expenditures for Fiscal Year 2015, 2016, and 2017 by salaries and wages, fringe benefits, operations, and equipment. If fringe benefits were not paid by the grant, explain how they were paid and under what authority other funds were used.
- 3. A list of all equipment purchased for Makena Lifeguard Services. Indicate whether the purchase was made by grant funds or County funds.

May I further request you provide your response no later than **Tuesday**, **October 17**, **2017**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

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Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:ltr:083afn01:mmy

cc: Mayor Alan M. Arakawa