



POLICE DEPARTMENT COUNTY OF MAUI



MICHAEL P. VICTORINO
MAYOR
MIMIU
OUR REFERENCE
YOUR REFERENCE

55 MAHALANI STREET
WAILUKU, HAWAII 96793
(808) 244-6400
FAX (808) 244-6411
February 3, 2020

RECEIVED
2020 FEB -4 PM 1:32
TIVOLI S. FAAUMU
CHIEF OF POLICE
OFFICE OF THE MAYOR
DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

Ms. Michelle Yoshimura *my*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino
Mayor Date 2/5/20

RECEIVED
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COUNTY CLERK

For transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS

In accordance with Ordinance No. 4988, Bill 36 (2019) Draft 1 Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Transportation for the MPD Roadblock grant for the period of October 1, 2019 to September 30, 2020 in the amount of \$418,521.62.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at ext. 6309.


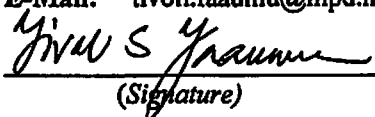
Sincerely,

Tivoli S. Faaumua
TIVOLI S. FAAUMU
Chief of Police

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT
Grant No: AL20-02 (01-M-03)

Page 1 (To be completed by applicant agency)

1. Grant Title MPD Impaired Driving/Youth Deterrence	
2. Name and Address of Applicant Agency MPD Traffic Section 55 Mahalani Street Wailuku, HI 96793	4. Duration Month – Day – Year A. Grant Period From: October 01, 2019 To: September 30, 2020 B. Project Period From: October 01, 2019 To: September 30, 2020
3. Agency Unit to Handle Grant (Name and Address) Maui Police Department 55 Mahalani Street Wailuku, HI 96793	
5. Location of Project MPD Traffic Section 55 Mahalani Street Wailuku, HI 96793 (808) 244-6346	6a. Type of Application (Check Appropriate Item) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision Continuation 6b. Reimbursement Schedule Desired <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly
7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines.) The goal of the Maui Police Department will be to reduce alcohol related fatal and near-fatal injury motor vehicle crashes. This will be achieved through the department's participation in the 52/12 alcohol enforcement program by conducting DUI checkpoints once a week and additional checkpoints during holiday periods. Implementing an E-Search Warrant program to be used in conjunction with alcohol enforcement. Underage alcohol consumption will be addressed by enforcing alcohol laws specifically involving persons under 21 years of age.	
8. Federal funds allocated under this agreement shall not exceed \$416,993.70 \$418,521.62 ¹⁰⁰⁵	
9. Approval Signatures Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, including accompanying schedules A, B, B-1, C & D, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.	
9a. Grant Director Name: William Hankins Phone: (808) 244-6346 Title: Lieutenant Fax: (808) 244-6394 Address: Maui Police Department 55 Mahalani Street Wailuku, HI 96793 E-Mail: william.Hankins@mpd.net  _____ (Signature)	9b. Authorizing Official of Agency Unit Name: Tivoli S. Faumu Phone: (808) 244-6300 Title: Chief of Police Fax: (808) 244-6411 Address: Maui Police Department 55 Mahalani Street Wailuku, HI 96793 E-Mail: tivoli.faumua@mpd.net  _____ (Signature)
_____ 9/11/19 (Date)	_____ 9/12/19 (Date)
To be prepared by applicant, use separate sheets as required. Form HS 3-71 Rev. 8/6/09	

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT – PART II

Grant No: AL20-02 (01-M-03)

Page 2 (To be completed by Highway Safety Office)

10. Grantee: Maui Police Department

11. Standard Area: Impaired Driving

13a. Federal Fiscal Year 2020

12. Effective Date of Agreement: Oct 1, 2019 – Sep 30, 2020

13b. Addendum: Yes No

14. Benefit of : State County

15. Action Taken

Grant agreement approved .

16. Funding Disposition & Status

Fiscal Year	Amount
<u>2016</u>	<u>\$233,471.52</u>
<u>2017</u>	<u>\$355,020.80</u>
<u>2018</u>	<u>\$366,080.56</u>
<u>2019</u>	<u>\$458,957.61</u>
<u>2020</u>	<u>\$418,521.62</u>
Total	<u>\$1,832,052.12</u>
Present Obligation	<u>\$418,521.62</u>
Previously Obligated	<u>\$1,413,530.50</u>
TOTAL FUNDS OBLIGATED	<u>\$1,832,052.12</u>

17. Budget Summary (From Schedule B – Detailed Budget Estimate) – Fiscal Year Grant Period Ending: Sep 30, 2020

Cost Category	Cost Estimates
A. Personnel Costs	\$317,402.62
B. Travel Expenses	\$67,119.00
C. Contractual/Consultant Services	\$25,000.00
D. Equipment	\$9,000.00
E. Other Direct Costs	
TOTAL FEDERAL FUNDS	\$ 418,521.62

18. Grant Approval & Authorization to Expend Obligated Funds

A. Approval Recommended By (Program Area Specialist)	B. Agreement & Funding Authorized By (Highway Safety Manager)
<p>Name: Lianne Yamamoto Title: Highway Safety Specialist Phone: (808) 587-6315 E-mail: lianne.yamamoto@hawaii.gov</p> <p><u>Lianne D. Yamamoto</u> (Signature)</p> <p><u>9/30/19</u> (Date)</p>	<p>Name: Lee Nagano Title: Acting Motor Vehicle Safety Administrator Phone: (808) 587-6302 E-Mail: lee.nagano@hawaii.gov</p> <p><u>[Signature]</u> (Signature)</p> <p><u>9/30/19</u> (Date)</p>

**STATE OF HAWAII HIGHWAY SAFETY OFFICE
GRANT AGREEMENT – PART III**

Grant No: AL20-02 (01-M-03)

Page 4 (To be completed by Highway Safety Office)

19. Addendum (For Highway Safety Office Use Only)

EXHIBIT II

SCHEDULE A

Grant No: AL20-02 (01-M-03)

PROBLEM STATEMENT

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct. Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

Impaired driving is of the highest highway safety concerns for communities here in Maui County and across the nation. According to the National Highway Traffic Safety Administration, 37,461 people died in traffic crashes in 2016 in the United States (latest figures available), including an estimated 10,497 people who were killed in drunk driving crashes involving a driver with an illegal BAC (.08 or greater), or 28%. Among the people killed in these drunk driving crashes, 67% (7,052) were in crashes in which at least one driver in the crash had a BAC of .15 or higher.

In Hawaii (2016), there were 120 fatalities resulting from motor vehicle traffic crashes, with 34 of those fatalities died in alcohol-related traffic crashes. Also, *57 or 47.5% of the fatalities were alcohol and or drug related.* Fatal traffic crashes involving at least one driver (includes motorcyclist), pedestrian, or pedal-cyclist who "had been drinking." (source: State of Hawaii 2015, USDOT, NHTSA National Center for Statistics and Analysis) * Fatal Crash Data State of Hawaii-2016*

Maui County summary of Traffic Fatalities 2014-2018

Includes motorcycles and pedestrians

BAC=.08+

Year	Fatal Traffic Crashes	Alcohol Related fatalities	% Alcohol Related
2014	21	7	33.3%
2015	21	11	52.4%
2016	21	7	33.3%
2017	16	12	75%
2018	18	9	50%
TOTAL	97	46	48.8%

**Maui County summary for Drug Involved Fatal Crashes 2013-2017
(including pedestrians)**

	Fatal crashes	Drug involved	%Drug involved
2014	21	6	28.5%
2015	21	9	42.9%
2016	21	12	57.1%
2017	16	8	50%
2018	18	9	50%
TOTAL	97	46	45.7%

**Maui County summary for Youth Involved Fatal Crashes 2015-2018
(including pedestrians)**

	Fatal crashes	Drug involved	%Drug involved	Alcohol related	%Alcohol involved	21yrs. and under. Alcohol or drug.
2015	21	9	42.9%	11	52.4%	3
2016	21	12	57.1%	7	33.3%	2
2017	16	8	50%	12	75%	0
2018 *	15*	**	**	**	**	1**
TOTAL	74	29	50%	20	53.5%	6

(*) Current as of October 2018. (**) Pending toxicology results.

GRANT GOALS

Goals serve as the foundation upon which the grant is built. Goals are what you hope to accomplish by implementing a traffic safety grant and represent an end result. Grant goals should be stated in measurable terms (i.e., a percent reduction), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

The goal for Maui County is listed below:

1. Maui Police Department will make at least 1,100 OUI arrests during FFY 2020, compared to 606 in CY 2018;
2. Additionally, MPD will make 50 or more OUI arrests at grant funded intoxication checkpoints and Saturation Patrols in FFY 2020. MPD made 70 OUI grant funded arrests in FFY 2018;
3. Conduct ten or more DRE evaluations conducted by certified DREs in FFY 2020; Five (5) of which will be enforcement evaluations
4. Purchase fifteen (15) PBT's. This would provide the Maui Police Department patrol division with the tools necessary to conduct enforcement.
5. Implement an E-Search Warrant program as recently approved by Hawaii Revised Statute.

GRANT OBJECTIVES

Objectives are tasks or activities conducted in order to accomplish the grant goal(s) (e.g., develop permanent fitting stations for child restraints, enforcement activities, educational activities, etc.). Grant objectives should be stated in measurable terms (i.e., a percent reduction, number of training to be held, number of roadblocks, etc.), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

1. To conduct at least 52 sobriety checkpoints, one each week during the FFY 2020 Grant period in locations that have high alcohol related fatal and injury causing collisions;
2. To conduct an additional 48 sobriety checkpoints during holiday, high school prom, spring break, and graduation periods, as well as during all national mobilization efforts during FFY 2020 Grant period;
3. To conduct Saturations Patrols during high volume events that promote drinking; during holidays, concerts, and spring break;
4. To patrol areas known for underage drinking during the weekends and holidays to deter unlawful underage drinking (Youth Deterrence) at one per quarter;
5. Send two (2) Officers to attend the Intoxilyzer User's Group conference in FFY 2020;
6. Send two (2) Officers to attend the 2020 IACP DAID annual conference in August 2020;

7. Send three (3) Officers to attend the Statewide Traffic Commander's Quarterly meetings on Oahu;
8. Send two (2) Officers to attend the annual Lifesavers conference in FFY 2020;
9. Send two (2) Officers to DRE School in FFY 2020 with follow-up evaluations;
10. Send two (2) Officers to attend DRE Instructor School in FFY 2020;
11. Send two (2) Officers to assist with HPD's DRE training in FFY 2020
12. Send ten (10) Officers to DRE In-Service Training in FFY 2020;
13. Send one (1) personnel to the monthly Hawaii Drug & Alcohol Intoxicated Driving (DAID) Working Group meetings in FFY 2020;
14. MPD will conduct ten (10) or more DRE evaluations conducted by certified DREs in FFY 2020; Five (5) or more will be enforcement evaluations
15. Conduct one (1) earned media event each quarter in FFY 2020;
16. Participate in NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaigns (December's Holiday Enforcement and August's National Enforcement Crackdown);
17. Purchase fifteen (15) PBTs in FFY 2020; New PBTs will be disseminated to patrol sectors
18. Fully implement an E-Search Warrant program as authorized by HRS effective January 1, 2020

METHOD OF EVALUATION

Using data gathered throughout the grant period, the grant manager will evaluate (1) how well the stated grant goals and objectives were accomplished, and (2) was the grant cost effective? How are you going to show effectiveness of your project? What will be the impact of the project on your identified problem and goal(s)? Provide details on the method of evaluation.

The Maui Police Department will evaluate the progress of grant activities by including in each quarterly report the status of the number of sobriety checkpoints conducted, the number of DUI arrests made, and the number of vehicles checked at sobriety checkpoints, the number of citations issued and any other arrests made at these checkpoints. It will also report on the results of the special enforcements conducted with other agencies. The Maui Police Department will provide evidence of media coverage earned in these quarterly reports to the Highway Safety Office.

The Maui Police Department will make at least 1,100 OUI arrests in FFY 2020. Additionally, MPD will make at least 50 OUI arrests at grant funded intoxication checkpoints. MPD will track results from intoxication checkpoints and the total number of OUI arrests made county wide. MPD will also conduct ten (10) DRE evaluations by certified DREs; five (5) of which will be enforcement evaluations.

SCHEDULE B - ALCOHOL
Page 1
Detailed Budget Estimate
Grant No: AL20-02 (01-M-03)

Exhibit III

COST CATEGORY	COST ESTIMATES
A. Personnel Costs	
<u>Employee Salaries and Benefits</u>	
<u>YOUTH DETERRENCE</u>	
Position Title(s) and Full-Time/Part-Time Yearly Salary:	
One Supervisor PO-11/L3 @ \$73.94 (\$124.64 x 16)	\$1,994.25
Three (3) Officer PO-09/L3 @ \$67.91 (\$114.47 x 16 x 3)	\$5,494.84
Fringe Benefit Rate: <u>68.57</u> %	
Time to be spent on project: <u>16</u> hours	
<u>INTOXICATION CHECKPOINTS</u>	
Position Title(s) and Overtime Hourly Rate(s):	
One Supervisor PO-11/L3 @ \$73.94 (\$124.64 x 400)	\$49,856.27
Four (4) Officer PO-09/L3 @ \$67.91 (\$114.47 x 400 x 3)	\$183,161.42
Fringe Benefit Rate: <u>68.57</u> %	
Time to be spent on project: <u>400</u> hours	
<u>SATURATION PATROL</u>	
Position Title(s) and Overtime Hourly Rate(s):	
One Supervisor PO-11/L3 @ \$73.94 (\$124.64 x 132)	\$16,452.57
Four (4) Officer PO-09/L3 @ \$67.91 (\$114.47 x 132 x 4)	\$60,443.27
Fringe Benefit Rate: <u>68.57</u> %	
Time to be spent on project: <u>132</u> hours	
Category Sub-Total	
\$317,402.62	
B. Travel Expenses	
<u>In-State</u>	
Event/Conference: Hawaii Drug & Alcohol Intoxicated Driving Working Group Mtg	
Air Travel for (1) one person x 12 trips (\$250.00 per trip)	\$3,000.00

SCHEDULE B - ALCOHOL
Page 2
Detailed Budget Estimate
Grant No: AL20-02 (01-M-03)

Exhibit III

COST CATEGORY	COST ESTIMATES
From: Kahului To: Honolulu Per Diem 1 @ \$20 x 12	\$240.00
Sub-Total	\$3,240.00
Event/Conference: <u>Statewide Traffic Commanders Meeting</u> quarterly in: Honolulu, HI Air Travel: for 3 officers x 4 round trips (\$250.00 per trip)	\$3,000.00
From: Kahului To: Honolulu Surface Travel: Car Rental \$51.50/day x 2 days x 4 trips	\$412.00
Private Car: (_____ miles @ _____ per mile) Per Diem: <u>1.5</u> days @ \$ <u>90.00</u> per day [(3) personnell x (4) quarters]	\$1,620.00
Excess Lodging: <u>1</u> night @ \$ <u>150</u> per night [(3) personnell x (4) quarters]	\$1,800.00
Baggage Fee: n/c for corporate accounts Sub-Total	\$6,832.00
<u>Out-of-State</u> Event/Conference: <u>CMI Intoxilyzer Users Group Conference</u> Air Travel: for 2 (\$2,000 x (2) personnel)	\$4,000.00
To: TBD From: Surface Travel: Shuttle / Taxi from Airport to Hotel	\$200.00
Private Car: (_____ miles @ _____ per mile) Per Diem: <u>6.5</u> days @ \$ <u>145.00</u> per day x 2 officer	\$1,885.00
excess per diem for lodging @ \$180.00 per night x 5 nights x 2 officer	\$1,800.00

SCHEDULE B - ALCOHOL
Page 3
Detailed Budget Estimate
Grant No: AL20-02 (01-M-03)

Exhibit III

COST CATEGORY	COST ESTIMATES
Baggage Fee: est. @ \$50.00 each way x (2) Officers	\$200.00
Tuition, Course, Registration and Miscellaneous Fees: Individual cost: <u>\$395</u> x No. of attendees: <u>2</u>	\$790.00
Sub-Total	\$8,875.00
Event/Conference: <u>2020 Lifesavers Conference</u> March 15 - March 17, 2020 Air Travel: for 2 (\$2,000 per trip) To: Tampa Bay, FL From: Kahului, HI	\$4,000.00
Surface Travel: Car Rental (daily rate, # of days, fuel, taxes, etc.) Private Car: (_____ miles @ _____ per mile) Airport shuttle/taxi R/T	\$200.00
Per Diem: <u>5.5</u> days @ <u>\$145.00</u> per day x 2	\$1,595.00
excess per diem \$180.00 per night x 4 nights x 2 officers	\$1,440.00
Baggage Fee: est. @ \$50.00 each way x 2 officers	\$200.00
Tuition, Course, Registration and Miscellaneous Fees: Individual cost: <u>\$400</u> x No. of attendees: <u>2</u>	\$800.00
Sub-Total	\$8,235.00
Category Sub-Total	\$27,182.00
C. Contractual/Consultant Services	
E-search warrant program	\$25,000.00
Category Sub-Total	\$25,000.00
D. Equipment	

SCHEDULE B - ALCOHOL

Exhibit III

Page 4

Detailed Budget Estimate

Grant No: AL20-02 (01-M-03)

COST CATEGORY	COST ESTIMATES
Fifteen (15) portable breath testing (PBT) instruments (\$600 x 15)	\$9,000.00
Category Sub-Total	\$9,000.00
E. Other Direct Costs	
Category Sub-Total	\$0.00
GRANT TOTAL	\$378,584.62

SCHEDULE B - DRE
Page 1
Detailed Budget Estimate
Grant No: AL20-02 (01-M-03)

COST CATEGORY	COST ESTIMATES
A. Personnel Costs	
<u>Employee Salaries and Benefits</u>	
Category Sub-Total	\$0.00
B. Travel Expenses	
<u>In-State</u>	
Event/Conference: <u>DRE School (3 weeks)</u>	
date to be determined and held on Oahu	
Air Travel: for 2 officers w/followup evals (3 R/T each @ \$250 per trip)	\$1,500.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$51.50/day x 18 days	\$927.00
Private Car: (_____ miles @ _____ per mile)	
this includes return trips for certification evaluations	
Per Diem:	
<u>16.5</u> days @ <u>\$90.00</u> per day per officer x 2 officers	\$2,970.00
excess per diem for lodging @ \$150 per night x 15 nights x 2 officers	\$4,500.00
Hotel Parking: \$25/night x 13 nights	\$325.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$10,222.00
Event/Conference: <u>DRE Instructor School/Teachback/ Certification</u>	
<u>Nights</u>	
date to be determined and held on Oahu	
Air Travel: for two (2) officers x 3 trips (\$250.00 per trip)	\$1,500.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$51.50/day x 12 days	\$618.00
Private Car: (_____ miles @ _____ per mile)	

SCHEDULE B - DRE
Page 2
Detailed Budget Estimate
Grant No: AL20-02 (01-M-03)

Per Diem:	
<u>11</u> days @ <u>\$90.00</u> per day per officer x 2 officers	\$1,980.00
Excess per diem for lodging @ \$150 per night x 10 nights x 2 officers	\$3,000.00
Hotel Parking: \$25 x 11 days	\$275.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$7,373.00
Event/Conference: <u>DRE Instructor assist HPD Training</u>	
date to be determined and held on Oahu	
Air Travel: for 2 officers x 2 trips (\$250 per trip)	\$1,000.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$51.50/day x 12 days	\$618.00
Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
11 days @ <u>\$90.00</u> per day x 2 officers	\$1,980.00
excess per diem for lodging @ \$150 per night x 10 nights x 2 officers	\$3,000.00
Hotel Parking: \$25/night x 4 nights	\$275.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$6,873.00
Event/Conference: <u>DRE In-Service Training</u>	
date to be determined and held on Oahu	
Air Travel: for ten (10) officers (\$250.00 per trip)	\$2,500.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$51.50/day x 2 days x 3 cars	\$309.00
Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
<u>2</u> days @ <u>\$90.00</u> per day per officer x 10 officers	\$1,800.00
excess per diem for lodging @ \$150 per night x 10 officers	\$1,500.00
Hotel Parking: \$25/night x 1 night x 3 cars	\$75.00

SCHEDULE B - DRE
Page 3
Detailed Budget Estimate
Grant No: AL20-02 (01-M-03)

Baggage Fee: n/c for corporate accounts	Sub-Total	\$6,184.00
Event/Conference: <u>26th Annual IACP DRE Conference</u> Air Travel: for 2 (\$2,000.00 per trip) To: San Antonio, TX From: Kahului, HI		\$4,000.00
Surface Travel: Shuttle / Taxi from Airport to Hotel Private Car: (_____ miles @ _____ per mile)		\$200.00
Per Diem: 6.5 days @ <u>\$145.00</u> per day x 2 officers excess per diem for lodging @ \$180 per night x 5 nights x 2 officers Baggage Fee: est. @ \$50.00 each segment @2 ea. x 2 officers Tuition, Course, Registration and Miscellaneous Fees: Individual cost: <u>\$600.00</u> x No. of attendees: 2	Sub-Total	\$9,285.00
Category Sub-Total		\$39,937.00
C. Contractual/Consultant Services		
Category Sub-Total		\$0.00
D. Equipment		
Category Sub-Total		\$0.00
E. Other Direct Costs		
Category Sub-Total		
GRANT TOTAL		\$39,937.00

SCHEDULE B-1
Grant No: AL20-02 (01-M-03)

Exhibit III

BUDGET NARRATIVE	PAGE # _____
<p><u>Personnel Costs</u></p> <p>Maui Police Department will conduct a total of 92 DUI checkpoints through the grant period (52/12 plus 48 holiday/prom checkpoints), and increased saturation patrols. Overtime rate was based on the average supervisor and officers staffing the checkpoints and saturation patrols. Checkpoints- one supervisor and four officers max.; exceptions are new supervisors training or staffing challenges. The saturation patrols will use unmarked police cars and police motorcycles-one supervisor and two officers minimum. An additional 16 hours of special enforcement for underage drinking (Youth Deterrence) will be conducted, one per quarterly. Costs were based on an average supervisor (PO 11/L3) overtime rate of \$124.64 per hour, and the average officer (PO 9/L3) overtime rate is \$114.47 per hour. The overtime pay includes the fringe rate of: 68.57%.</p>	
<p><u>Travel Expenses</u></p> <p>Travel expenses will be used to send personnel to attend: CMI Intoxilyzer Users Group conference (Location TBD), 26th Annual IACP DRE Conference (San Antonio, TX), 2020 Lifesavers Conference (Tampa, FL); DRE School (Oahu); DRE In-Service Training (Oahu); DRE Instructor School/Teachback/Certification Nights (Oahu); Hawaii Drug & Alcohol Intoxicated Driving Working Group meetings (Oahu); and DRE Instructor assistance with HPD Training (Oahu).</p> <p>In addition, travel expenses will be used to send three officers to the Statewide Traffic Commander's Meetings (Oahu). The Traffic Commander will fly over with (2) Sergeants. Both Sergeants work closely with the commander and handle day to day monitoring of all grant funds, as well as assist in preparing training/travel arrangements related to all traffic functions. Furthermore both Sergeants coordinate along with the commander for DRE meetings and trainings. It is imperative that both Sergeants have an understanding of all traffic commanders information that is generally shared during both days. The information obtained is beneficial to both sergeants and department to assure smooth operations related to traffic programs and funding.</p> <p>Program funds will pay for travel; registration; per diem & excess per diem for lodging; ground transportation; baggage fees; and airport and hotel parking. SHOPO contract allows for excess per diem for lodging for any amount over \$50 per day for intra-state travel, \$85 per day for out-of-state travel. Ground transportation is for shuttle/taxi to/from airport/host hotel.</p>	
<p><u>Contractual/Consultant Services</u></p> <p>MPD will work with a consultant/contractor to develop an electronic search warrant program to be used on a desktop, computer, laptops and/or mobile devices (smart phones, tablets, etc.).</p>	
<p><u>Equipment</u></p> <p>MPD will purchase fifteen (15) preliminary breath testing (PBT) instruments. These PBTs will replace older and outdated models currently used in patrol sectors. The PBTs can be used by patrol officers and will be another tool to help in removing impaired drivers from the roadways.</p>	
<p><u>Other Direct Costs</u></p>	

EXHIBIT IV

SCHEDULE C

SCHEDULE C**Exhibit IV****Grant No: AL20-02 (01-M-03)**

MILESTONES		PAGE #
Month	Activity	
October 2019	DUI Checkpoints (52/12) Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting	
November 2019	DUI Checkpoints (52/12) Holiday Checkpoint (1/12) Holiday Checkpoint (2/12) Hawaii Impaired Driving Task Force Meeting	
December 2019	DUI Checkpoints (52/12) Holiday Checkpoint (3/12) Youth Deterrence mission Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaign – Holiday Enforcement Earned media campaign 1st Quarter report	
January 2020	DUI Checkpoints (52/12) Holiday Checkpoint (4/12) Youth Deterrence mission Purchase PBT's Hawaii Impaired Driving Task Force Meeting	
February 2020	DUI Checkpoints (52/12) Holiday Checkpoint (5/12) Hawaii Impaired Driving Task Force Meeting	

MILESTONES	PAGE #
March 2020	DUI Checkpoints (52/12) Youth Deterrence mission Holiday Checkpoint (6/12) Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting 2020 Lifesaver's Conference Earned media campaign 2nd Quarter report
April 2020	DUI Checkpoints (52/12) Holiday Checkpoint (7/12) Hawaii Impaired Driving Task Force Meeting DRE Instructor School/Teach back/Certification Nights DRE School DRE Instructor assist HPD Training
May 2020	DUI Checkpoints (52/12) Holiday Checkpoint (8/12) Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting
June 2020	DUI Checkpoints (52/12) Holiday Checkpoint (9/12) Youth Deterrence mission Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting Earned media campaign 3rd Quarter report
July 2020	DUI Checkpoints (52/12) Holiday Checkpoint (10/12) Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting

MILESTONES	PAGE #
<p style="text-align: center;">August 2020</p>	<p style="text-align: center;"> DUI Checkpoints (5/2/12) Holiday Checkpoint (11/12) DRE In-Service Training IACP DRE Conference Intoxilyzer Users Group conference NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaign – National Enforcement Crackdown Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting </p>
<p style="text-align: center;">September 2020</p>	<p style="text-align: center;"> DUI Checkpoints (5/2/12) Holiday Checkpoint (12/12) Earned media campaign Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting 4th Quarter report Program Evaluation </p>
<p style="text-align: center;">TBD</p>	<p style="text-align: center;">Saturation Patrols</p>

SCHEDULE D

SCHEDULE D

Certifications and Assurances for Fiscal Year 2020 Hawaii Highway Safety Grants (23 U.S.C. Chapter 4; Sec. 1906, Pub. L. 109-59, As Amended)

THIS AGREEMENT made and entered into by and between the STATE OF HAWAII by and through its Director of Transportation, hereinafter referred to as "State," and the Governmental Unit named in this application, hereinafter referred to as "Applicant."

WHEREAS, the National Highway Safety Act of 1966 (Public Law 89-564) provides Federal funds to the STATE for approved highway safety projects, and

WHEREAS, STATE may make said funds available to various state, county or municipal agencies or governments or political subdivisions upon application and approval by STATE and the UNITED STATES DEPARTMENT OF TRANSPORTATION, and

WHEREAS, STATE is obligated to reimburse the UNITED STATES DEPARTMENT OF TRANSPORTATION out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the above name APPLICANT has submitted an application for Federal funds for highway safety projects.

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

GENERAL REQUIREMENTS

The APPLICANT will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94
- 23 CFR part 1300 – Uniform Procedures for State Highway Safety Grant Programs
- 2 CFR part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 CFR part 1201 – Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

NONDISCRIMINATION

The APPLICANT will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;

- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 *et seq.*), and **Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age);
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;
- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100)).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;
- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;

- Agrees to comply (and require its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:
 "During the performance of this contract/funding agreement, the contractor/funding recipient agrees—
 - a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
 - b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;
 - c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
 - d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
 - e. To insert this clause, including paragraphs (a) through (e), in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

POLITICAL ACTIVITY (HATCH ACT)

The APPLICANT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements. The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of

Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Lower Tier Participant Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

The APPLICANT will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or Applicant, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE

The APPLICANT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.